



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Procurement Service | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|--------------------------------------|--------|------|
| | | | SERVICE / PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| <p>The Procurement Service is mandated on the operation of a government-wide procurement system, Price monitoring of common use supplies, materials and equipment, Identification of supplies, materials and such other items, including equipment and construction materials, which can be economically purchased through centralized procurement and which is within the scope of its activity, Identification of the sources of supply which are able to offer the best prices, terms and other conditions for items procured by the government, Continuous evaluation, development and enhancement of its procurement system, coverage and procedure, Management and maintenance of the Government Electronic Procurement System or the PhilGEPS.</p> | Management of Agency Procurement Activities | | Increased in revenues by 20% | | Php7.06 in billion | Php7.7 in billion | 109% | |
| | | | Generated savings by agencies due to bulk purchases (PS Price versus Market Price) | | 30% | 36% | 120% | |
| | | | Deliveries of CESs 10 CDs after the approval of the eAPR | | 100% | 100% | 100% | |
| | Improved Access to Information | | Upgrading of Modernized PhilGEPS e-Bulletin Board and E-bidding functionalities | | 100% | 95% | 95% | |
| | | | Public and Private partnership on Product Information and Technology update measured by client satisfaction | | 80% | 100% | 125% | |
| | | | Updating of the PS and PhilGEPS website regularly on Purchase Orders, Payments and Procurement Projects | | 100% | 100% | 100% | |
| | STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% |
| | | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Budget Utilization Rate | | | | |
| | | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | | | N/A | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | | 90% | 97% | 108% | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | Php6,982,504,742 Php7,171,863,340 | | |
| | | | Budget and Financial Accountability Reports (BFARs) | | N/A | | | |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | APCPI | | 100% | 100% | 100% | | |
| | | Submission of APP | | 100% | 100% | 100% | | |

Source: Agency Revised Form A/A-1; Assessment of DBM-PMS; No Budgetary Support from the Government

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