

Consolidated Annual Procurement Plan for Fiscal Year 2012
Procurement Service - DBM

No.	Item & Specifications	DO	OM	FATSO	IABAC	ASD	ACCTG	GASD	PD	ID	PLANNING	WAD	PHILGEPS	IT Section	DCO	TWG	COA	UP-NCR	Unit	Total Quantity	Unit Price	Total Price
	Common Use Supplies																					
	Acetate, gauge # 3					1											1		roll	2	513.25	1,026.50
	Air freshener, aerosol type	20			12	8	4	8	24		4	20	24	4			4	4	can	136	118.60	16,129.60
	Alcohol	20	12	8	36	30	72	232	24	48	12	408	180	20	32	40	16	48	bottle	1,238	36.15	44,753.70
	Audio Cassette Tape, 90 min.				400														piece	400	16.12	6,448.00
	Ballast, 1 x 20 watts, 220 volts							20											piece	20	70.62	1,412.40
	Ballast, 1 x 40 watts							100											piece	100	72.54	7,254.00
	Bathroom Soap	12	12		36				48	48			12		4	8		32	piece	212	14.56	3,086.72
	Battery, size AA	8	12		40		4	40	4		12	1	36	20	2		12		packet	191	36.40	6,952.40
	Battery, size AAA						4	40			12		36	20					packet	112	15.34	1,718.08
	Battery, size D							40			12								packet	52	68.12	3,542.24
	Blade, for cutter						2	8		20		5	4		1		2		pack	42	10.40	436.80
	Broom, soft				4			48					4					2	piece	58	119.60	6,936.80
	Broom, stick							96					2					2	piece	100	19.76	1,976.00
	Calculator, compact electronic								2				6						unit	8	161.08	1,288.64
	Calculator, compact desktop										1				4				unit	5	1,892.80	9,464.00
	Carbon Film, 216mm x 330mm												4						box	4	364.00	1,456.00
	Carbon Film, polyethylen, A4												2						box	2	349.44	698.88
	Cartolina, assorted color										1								pack	1	72.80	72.80
	Cartolina, white						50				1								pack	51	57.20	2,917.20
	CCF, 1 ply 11" x 9-1/2"									6				2	8				box	16	520.00	8,320.00
	CCF, 2 ply 11" x 9-1/2"														10				box	10	581.67	5,816.70
	CCF, 3 ply 11" x 9 1/2"							8		6					7				box	21	480.48	10,090.08
	Compact Disk Recordable, 700MB, 80 min	20				60					12		600	100	10				piece	802	8.79	7,049.58
	Compact Disk Rewritable, 700MB, 80 min.					60					12		90	100			8		piece	270	16.62	4,487.40
	Compact Disk Case							4			12			5					piece	21	50.84	1,067.64
	Clip, backfold, 50mm		4		4	12	5	30	48		40			2					box	145	43.68	6,333.60
	Clip, backfold, 32mm					12	5	30	48			20		2					box	117	17.42	2,038.14
	Clip, backfold, 25mm		4		16	12		30	48					2					box	112	15.60	1,747.20
	Clip, backfold, 19mm		8			12		30	48										box	98	7.54	738.92
	Clip, bulldog 3"		4			24			48			60							box	136	8.42	1,145.12
	Clip, Double, 19mm															8			box	8	11.50	92.00
	Clip, Double, 25mm												8		8				box	16	15.60	249.60
	Clip, Double, 50mm												8		8				box	16	43.68	698.88
	Clip, Double, 32mm														8				box	8	8.84	70.72
	Correction fluid		4	2	4	16		5		8		20	6					6	bottle	71	9.82	697.22
	Correction tape						3												piece	3	20.75	62.25
	Correction tape, refill						3												piece	3	6.30	18.90
	Cutter, L500				6					24	4	10	6		3	8	2		piece	63	27.04	1,703.52
	Data Folder				40	120	600	20	80	48	16	120	60	4	80	48	80	100	piece	1,416	66.56	94,248.96
	Data File Box				60	60		20	80	48	16	12		6	8	48		20	box	378	64.47	24,369.66
	Deodorant Cake				8			120										32	box	160	33.28	5,324.80
	Detergent Bar	8			12			120	8			280						16	bar	444	23.92	10,620.48

Detergent Powder	12			24			200	12	40		280				24		20	pouch	612	17.16	10,501.92
Disinfectant Spray	8		4	24	4	2		10	24	2	12				8			can	98	239.20	23,441.60
Dust pan				4														piece	4	26.00	104.00
DVD Re-writable, 4.7GB					24					40				100				piece	164	19.96	3,273.44
DVD-Recordable										40				100	10			piece	150	11.70	1,755.00
Electric Fan, with stand								2		1					1			unit	4	764.40	3,057.60
Envelope, A4 size	2																	box	2	526.24	1,052.48
Envelope, documentary, 10"x15"					2			2							2		10	box	16	560.56	8,968.96
Envelope, documentary, A4 size					1			2		12		48					10	box	73	526.24	38,415.52
Envelope, expanding, kraft board											2						4	box	6	675.86	4,055.16
Envelope, expanding, kraft legal			1		2										6	4	1	box	14	67,586.00	946,204.00
Envelope, expanding, plastic, legal size					16					6		60						piece	82	39.81	3,264.42
Envelope, expanding, legal size				8		2		16				3						box	28	657.86	18,420.08
Envelope, mailing white	2			12	1	1	7					4		1				box	28	159.78	4,473.84
Envelope, pay, kraft					1													box	1	119.60	119.60
Eraser, blackboard				4	1									1				piece	6	11.44	68.64
Eraser, rubber soft					16	10		24		4	12		5	14			4	piece	89	4.68	416.52
Fastener		12	1	20	4	12	9	8		5	12	24	1	8			4	box	120	82.04	9,844.80
File Organizer, legal										4			5					piece	9	83.20	748.80
Flash Drive, 4GB							5		8							4		piece	17	292.08	4,965.36
Flash Drive, 8GB				1	12	1				5						4		piece	23	265.20	6,099.60
Fluorescent tube, 36 watts							120											tube	120	36.35	4,362.00
Fluorescent tube, 18 watts							20											tube	20	34.27	685.40
Folder, clear plastic, L-type A4				4	1			4										pack	9	247.52	2,227.68
Folder, fancy A4	2				1								1					pack	4	312.00	1,248.00
Folder, fancy legal						2							1			1		pack	4	301.60	1,206.40
Folder, plastic, L Type, A4													1					pack	1	247.52	247.52
Folder, plastic, L Type, Legal													1		4			pack	5	288.80	1,444.00
Folder, pressboard plain, legal size			1	12	8		8	4						1			8	pack	42	851.64	35,768.88
Folder, tagboard, A4 size					2			8			4	4		1				pack	19	253.76	4,821.44
Folder, tagboard, legal size	2			4	2		8				4			1			8	pack	29	413.92	12,003.68
Furniture Cleaner	4			16	1		8	10	24	2		12			12	4	4	can	97	112.32	10,895.04
Glue	2			1		2	5	10		1	2	57		2				jar	82	37.44	3,069.75
Handbook of Philippine Govt. Procurement													1					piece	1	130.00	130.00
Illustration Board, double face 2 ply							4											piece	4	32.97	131.88
Index Card Box, 3" x 5"										2			5					pack	7	41.50	290.50
Index Card Box, 3" x 8"										2								pack	2	46.70	93.40
Index Card Box, 5" x 8"											5		5					pack	10	56.68	566.80
Index Card Box, RBS 3" x 5"											2		1					box	3	44.45	133.35
Index Card Box, RBS 5" x 8"											3		1					box	4	99.84	399.36
Index tab, transparent					2			12			3		4	2				box	23	67.60	1,554.80
Ink Cartridge, Lexmark # 27, colored														2				cart	2	1,173.00	2,346.00
Ink Cartridge, Lexmark # 17, black														2				cart	2	984.30	1,968.60
Insecticide	8			12		2	20	10	24	2	48				8	4	4	can	142	116.48	16,540.16
Lead, for mechanical pencil					5				12				5		28		1	tube	51	11.44	583.44
Looseleaf cover							1					4	5					bundle	10	493.54	4,935.40
Magazine file box, medium													1					piece	1	49.56	49.56

Magazine file box, large											4		2					piece	6	44.61	267.66
Map pin, round head					2									1				box	3	36.40	109.20
Marker, Fluorescent				4	15	12	16	16	4	12	20			8	4	8	4	set	123	41.60	5,116.80
Marking Pen, permanent black				10	5	4		24	24	8	40			2	12	2	20	piece	151	13.50	2,038.50
Marking Pen, permanent blue				10	5	4			24	8	40			2	12	2		piece	107	13.50	1,444.50
Marking Pen, permanent red					3						40			2				piece	45	13.50	607.50
Marking Pen, transparency film	12			8									5					set	25	84.24	2,106.00
Marking Pen, for whiteboard, black					3				8	4				2	12			piece	29	15.08	437.32
Marking Pen, for whiteboard, blue					3	4			8	4				2	12			piece	33	15.08	497.64
Marking Pen, for whiteboard, red					3	4								2				piece	9	15.08	135.72
Mophandle				4			48						2					piece	54	83.20	4,492.80
Mophead				4			48						4				2	piece	58	71.76	4,162.08
Mouse, PS/2 type, with mouse pad							4											piece	4	197.60	790.40
Mouse, USB connection type														1				piece	1	197.60	197.60
Multimedia Projector, 2000 ansi Lumens														1				unit	1	24,939.00	24,939.00
Note Pad, 3" x 3"		12	8	10	12	20	12	48	48	12			20		24	6		pad	232	36.40	8,444.80
Note Pad, 3" x 4"				10	12		12		48					8	24	6		pad	120	52.00	6,240.00
Note Pad, 2" x 2"				40			2							8	24			pad	74	112.32	8,311.68
Note Pad, 2" x 3"				10	12								5		24	6	20	pad	77	31.20	2,402.40
Notebook, Steno		12		10	12		20	48	16	12	10	120	20	10	40		10	piece	340	7.49	2,546.60
Oil, for general purpose					1		10						2					bottle	13	30.99	402.87
Paper, bond, 8 1/2 x 11" for AAR																5		ream	5	104.80	524.00
Paper, bond, premium grade 210mm x 297mm					8							4				12		ream	28	104.80	2,934.40
Paper, bond, premium grade Legal					4													ream	4	119.22	476.88
Paper clip, gem type 33mm		4	2		20	10	20	48		6		24	1	20		6		box	161	8.84	1,423.24
Paper clip, gem type jumbo 48mm			2	24	20	10	12	48		6	40	8	1	16		2	8	box	197	15.60	3,073.20
Paper, for plain paper copier 210mm x 297mm					100									2				ream	102	144.35	14,723.70
Paper, for plain paper copier 254mm x356mm					1					8								ream	9	194.66	1,751.94
Paper, multi copy, A4	8	16	2	40	12	20	40	10		24	20	24	4	20			20	ream	260	139.32	36,223.20
Paper, multi copy, Legal size		16			2		20				10	12	2	20				ream	82	174.72	14,327.04
Paper, multi copy, for laser/ink jet printers							40											ream	40	174.72	6,988.80
Paper, PPC, A4			2	240		300	200	880	80	80	80	111	4	20	288	12	100	ream	2,397	144.35	346,006.95
Paper, PPC, B4												4						ream	4	194.66	778.64
Paper, PPC, Legal size	4			40	32	20	40	20									4	ream	160	173.33	27,732.80
Paper, mimeo, whitewove, A4					60		50	2	20	40	10			65				ream	247	145.60	35,963.20
Paper, mimeo, whitewove, legal							30											ream	30	120.02	3,600.60
Paper, Thermal, 210mm x 30M		12			40		20	40	24		6				12	4	40	roll	198	36.40	7,207.20
Paper, thermal, 216mm x 30mm	12		12	80		30									80			roll	214	37.44	8,012.16
Paper, ruled pad 216mm x 330mm						10		4		6	5		5	2		4		pad	36	20.57	740.52
Parchment paper, A4 size					20					24								ream	44	161.20	7,092.80
Pencil, lead with eraser	4	4	2	1	12	6	12	8	12	8	4		4	8	28		2	box	115	24.89	2,862.35
Pencil, mechanical	4								12				5		28			piece	49	18.20	891.80
Puncher, heavy duty										1		2	1	2		1		piece	7	114.40	800.80
Push pin					2			1				12	1					box	16	30.00	480.00
Rags				8	1	2	120	10	20	1	40	12			8	4		kilo	226	43.68	9,871.68
Record Book, 300 pages			4	8				12	1	2	10	6	4	6	1			book	54	50.44	2,723.76
Record Book, 500 pages	2				4	10				12		10				6	10	book	58	88.40	5,127.20

Ribbon Cartridge, Epson LQ2180	20						8		20		12						cart	60	724.88	43,492.80	
Ribbon Cartridge, Epson RN SO 15086													6			16	cart	22	724.88	15,947.36	
Ribbon, for manual type writer nylon							6										piece	6	18.81	112.86	
Ring Binder 1/2" x 44"							40	200			40						piece	280	4.37	1,223.60	
Ring Binder 3/4" x 44"							40	480									piece	520	12.48	6,489.60	
Ring Binder 1" x 44"											40						piece	40	12.48	499.20	
Ring Binder 2" x 44"											40						piece	40	28.13	1,125.20	
Rubber band			8		4	4	2			2	4		4	8			box	36	132.68	4,776.48	
Ruler, plastic 12"					2	5	12			3	20	1	3			2	piece	48	27.75	1,332.00	
Ruler, plastic 18"										3	20	1	1				piece	25	36.40	910.00	
Sharpener for pencil							4	2		1	2	5	1	1			piece	16	147.35	2,357.60	
Scissors			6	2	3	16	12	12	6	6	20	3	3	12			pair	101	16.72	1,688.72	
Scouring Pad			4					4						4		2	pack	14	135.20	1,892.80	
Sign Pen, black	20	24		16	60	20		24	144	24	5	80	20	28	144	8	piece	617	41.48	25,593.16	
Sign Pen, blue	20	24	20	32	60	40		24	144	24	5	80	20	28	144	8	piece	673	41.48	27,916.04	
Sign Pen, Red										6		80	20	10		8	12	piece	136	41.48	5,641.28
Stamp Pad			2	2							3		1				piece	8	24.96	199.68	
Stamp Pad Ink			2	2			2		2	6	8	1	1		1		bottle	25	27.04	676.00	
Stamp pad, felt pad 60mm x 100mm										5							piece	5	24.96	124.80	
Stapler											16						piece	23	122.72	2,822.56	
Stapler, heavy duty				7	2	5											piece	14	162.84	2,279.76	
Staple Remover		12		2	10	5	10	24		6	10	12	3	6		3	piece	103	19.64	2,022.92	
Staple Wire, standard		12		40	30	30	20	24		6	40			9		20	box	231	25.98	6,001.38	
Stamping dater				1													piece	1	436.80	436.80	
Starter, 40 watts for fluorescent							200										piece	200	3.73	746.00	
Tape, adding machine, 57mm							3										roll	3	10.66	31.98	
Tape, blank for micro-cassette tape									2								roll	2	91.50	183.00	
Tape, electrical 19mm x 16M							40					3	20				roll	63	18.20	1,146.60	
Tape Dispenser			1	2				6				8					roll	17	40.23	683.91	
Tape, masking 1" 24mm	8						20	4		8	20	12	4	8		4	roll	88	41.60	3,660.80	
Tape, masking 2", 48mm	4		140	2	3	8				8	20	9	4	4		4	roll	206	83.82	17,266.92	
Tape, transparent, 1", 24mm		12		120		10		20	240	8		120	4		24	6	roll	564	15.08	8,505.12	
Tape, transparent, 2", 24mm	8			4				4		8	40	4	4	4		4	roll	80	30.11	2,408.80	
Tape, transparent, 48mm					2				240		40			3	12		roll	297	20.38	6,052.86	
Tape, packaging, 48mm	8			4	2			4	240	8	20	36	4	8	12	4	roll	350	19.24	6,734.00	
Time Card, for Amano/Iwata Bundy							40					8					bundle	48	97.76	4,692.48	
Toilet bowl and urinal cleaner				8			16										bottle	24	62.40	1,497.60	
Toilet tissue	20	12	4	60	60	68	68	24	40	16	40	60	12	12	28	16	48	pack	588	61.15	35,956.20
Toner cartridge, HP CE505A							12						12				cart	24	3,590.40	86,169.60	
Toner cartridge C 4092A															4	2	cart	6	2,506.40	15,038.40	
Toner cartridge HP 4096A old												12					cart	12	13,104.00	157,248.00	
Toner cartridge, HPC9363WA				6													cart	6	4,187.10	25,122.60	
Toner cartridge, HPC8721A, black				6													cart	6	737.46	4,424.76	
Toner cartridge, HP C6656A							8									9	cart	17	810.00	13,770.00	
Toner cartridge, HP C6657A																9	cart	9	1,225.00	11,025.00	
Toner cartridge, Kyocera FS-1030D								12									cart	12	5,254.02	63,048.24	
Toner cartridge, Lexmark										1							cart	1	4,621.62	4,621.62	

Toner cartridge, Samsung ML-2580N								12							4		cart	16	2,805.00	44,880.00
Toner cartridge, Samsung ML-2581N								12									cart	12	4,768.50	57,222.00
Toner cartridge, Samsung ML D3050B				4									2				cart	6	7,495.00	44,970.00
Transparency Film, A4								10				5					pack	15	166.40	2,496.00
Trashbag, plastic black			12									36				8	roll	56	103.79	5,812.24
Twine, plastic			4	2		4	2			10	3			4	1	4	roll	34	57.20	1,944.80
Waste Basket, plastic assorted colors								10			5	24	1	2			piece	42	20.99	881.58
Wrapping paper				2		2			4	2	2					4	roll	16	166.40	2,662.40
Common Use Equipment																				
Binding and Punching Machine												1				1	unit	2	10,398.96	20,797.92
Fax Machine																1	unit	1	4,451.20	4,451.20
Filing Cabinet, steel, lateral g.20				1	4												unit	5	12,155.52	60,777.60
Fire Extinguisher													1				unit	1	3,744.00	3,744.00
Digital Recorder				2													unit	2	21,000.00	42,000.00
External Drive				1													unit	1	6,000.00	6,000.00
Paper Trimmer & Cutting Machine								1								1	unit	2	8,838.96	17,677.92
Printer, EPSON LQ2190								1									unit	1	30,992.00	30,992.00
Printer, HP Laser Ink Jet								1									unit	1	4,139.20	4,139.20
Printer, Samsung ML-2851ND											2						unit	2	4,264.00	8,528.00
Printer, laser, 20ppm											2						unit	2	4,139.20	8,278.40
Radio Cassette Recorder with AM/FM Radio								1									unit	1	1,653.60	1,653.60
Uninterruptible Power Supply, 520VA-600VA											8					4	unit	12	2,038.40	24,460.80
Non-common Use Items																				
Battery, CMOS													10				piece	10	150.00	1,500.00
Bundy Clock Ribbon								12									unit	12	500.00	6,000.00
Cable, UTP													1				box	1	3,800.00	3,800.00
Camera, DSLR								1									unit	1	40,000.00	40,000.00
Complete Liquid Wax								32									piece	32	550.00	17,600.00
Contact Cleaner, WD-40													4				can	4	140.00	560.00
Contact Cleaner, for PCB													4				can	4	800.00	3,200.00
Crimping Tool													2				unit	2	150.00	300.00
Diskette, 3.5, 2HD								36									box	36	150.00	5,400.00
DR Forms, CCF, NCR paper																	box	200	1,500.00	300,000.00
DVD+R, 8GB capacity													80				piece	80	50.00	4,000.00
DVD+RW, 8GB capacity													40				piece	40	80.00	3,200.00
ICAR Form, 3 ply carbonless										20							box	20	1,282.00	25,640.00
Computer Monitor, LED								1									unit	1	6,000.00	6,000.00
Electronic Typewriter (Parts/Repair)								1									unit	1	5,000.00	5,000.00
Electronic Typewriter Ribbon								20									unit	20	500.00	10,000.00
Envelope, mailing white with PS Logo								8									box	8	3,000.00	24,000.00
Forward Dilutable Disinfectant								12									piece	12	1,324.91	15,898.92
Ink Black for Risograph								16									piece	16	1,700.00	27,200.00
Master Roll								4									roll	4	3,200.00	12,800.00

