


OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FORM

ANNEX F

I/we, LLOYD CHRISTOPHER A. LAO,
submit the following accomplishments of PROCUREMENT SERVICE-OBM and the corresponding ratings in accordance with the approved performance commitments and measures
for the period January to June 2020.


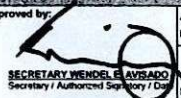
for: 
Lloyd Christopher A. Lao
Undersecretary/OIC-Executive Director
Date: 10/15/2020

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)						Remarks (8)
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		RATING				
										1ST QUARTER	2ND QUARTER	Qn	Ql	T	Ave	
Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, B/S/O Functional Statements and other relevant planning and budgetary documents)																
PAP 1:	CSE Sales Improvement Program	20% Increase of CSE sales from 2019 at the end of December 2020	Qn/T	Office of the Executive Director / Marketing and Sales Division / Main & Regional Operations Group					20% Increase of CSE sales from 2019 at the end of 2020	N/A	N/A	N/A			N/A	1st Quarter: Php657,526,317.47 2nd Quarter: Php4,660,556,791.58 Total CSE Sales at the end of the 1st Semester: Php5,318,083,109.05
PAP 2:	Customer Satisfaction	100% of required services delivered within the prescribed period and 80% of the overall satisfaction was rated at least "Very Good"	Qn/T	PhilGEPS-Customer Service Section / Inspection Division / Quality Management System Section		100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period (5.00)	100% of the required services delivered within the prescribed period (5.00)	5.00				1st Quarter: PhilGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered 2nd Quarter: PhilGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered See attached Annex "A" for the detailed accomplishment report
			Ql			80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	95.85% of the overall satisfaction was rated at least "Very Good" (5.00)	99% of the overall satisfaction was rated at least "Very Good" (5.00)		5.00			1st Quarter PhilGEPS-CS: 96.7% Inspection Division: 95% Average % for the 1st Qtr: 95.85% 2nd Quarter PhilGEPS-CS: 98% Inspection Division: 100% Average % for the 2nd Qtr: 99% See attached Annex "B" for the detailed accomplishment report
PAP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date	Qn	PhilGEPS Group					100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A				Please see attached Annex "C" for the detailed accomplishment report
			T						Implemented on the targeted date	N/A	N/A				N/A	

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)						Remarks (8)				
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		RATING								
										1ST QUARTER	2ND QUARTER	Qn	Qi	T	Ave					
Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, B/S/O Functional Statements and other relevant planning and budgetary documents)																				
PAP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date	Qn	PhilGEPS Group					100%of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A						The basis of the identified merchants are the migrated merchants from PhilGEPS 1.5 to Modernized PhilGEPS that updated their registration. Modules include the if: 1. Platinum Membership 2. Organization Profile Formula: (Total of no. of Merchants with Certificate + Total No. of Merchants with Activity) / Total no. of Merchants that used at least one (1) module in mPhilGEPS * 100% = % of Adoption 1st Qtr: (3859 + 4461) / 12435 * 100% = 86.91% 2nd Qtr: (2256 + 2079) / 7601 * 100% = 57.03% Total for the 1st Sem: (6115 + 6540) / 20,036 = 63.16%		
			T						Adopted on the target date	N/A	N/A				N/A	N/A	Unique Agencies with the if transactions: 1. APP-CSE Submission/Update of APP-CSE 2. VS Transactions The basis of the identified agencies are the NGA from NCR, RIV-A and B that submitted APP-CSE FY 2020 = Total no. of target agencies: 567 567 Agencies refers to the 50% of identified agencies Formula: Total target agencies / Total no. of agencies that used at least 1 module in mPhilGEPS * 100% = % of action 1st Qtr: 176 / 567 * 100% = 31.04% 2nd Qtr: 51 / 567 * 100% = 8.99% Total for the 1st Sem: 227 / 567 = 40.04% Please see attached Annex "C" for the detailed accomplishment report			
Part B: Additional Performance Commitments (Administrative/support functions and special assignments not captured under Part A and external & internal reportorial requirements)																				
PAP 1:	Integrity Management Program and Organization	Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee/s and approved within three (3) presentations within the year	Qn/T	Procurement Service - Integrity Management Committee					Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee/s at the end of the year	N/A	N/A	N/A						Please see attached Annex "D" for updates on the accomplishment		
			Qi						Approved within three (3) presentations	N/A	N/A			N/A						

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	Action/PAP (1)	Success Indicator (2)	Dfm (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)						Remarks (9)	
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		RATING					
										1ST QUARTER	2ND QUARTER	Qn	Ql	T	Ave		
Part B: Additional Performance Commitments (Administrative/support functions and special assignments not captured under Part A and external & internal reportorial requirements)																	
PAP 2:	Support Green Public Procurement Program as specified in the Philippine Republic Procurement Road Map (2017-2022)	100% of the targeted items provided with green provisions integrated in the technical specifications and approved after three (3) presentations	Qn	Office of the Executive Director / Procurement Group / Operations Group					100% of the targeted items provided with green provisions integrated in the technical specifications	N/A	N/A	N/A				N/A	Please see attached Annex "E" for updates on the accomplishments
			Ql						Approved after three (3) presentations	N/A	N/A		N/A				
PAP 3:	Prepare and submit reports/inputs/output s required by the DBM B/S/Os concerned	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline and approved after three (3) presentations	T	Planning Section		Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	No reports were submitted	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline (3.00)			3.00	3.00	Please see attached Annex "F" for the detailed accomplishment report	
			Ql			Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations		Approved within three (3) presentations (3.00)		3.00				
PAP 4:	Prepare and submit comments and other reports requested by external stakeholders	Reports and comments submitted within the prescribed period and approved after three (3) presentations	T	Human Resource Development Division / SALN Committee		Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments were submitted within two working days before the deadline (11 Appointment Contracts, 1 SALN) (4.67)	Reports and comments were submitted within three working days before the deadline (6 Appointment Contracts, 3 SALN) (3.67)			4.17	4.59	Please see attached Annex "G" for the detailed accomplishment report	
			Ql			Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN) (5.00)	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN) (5.00)		5.00				
Notes: For the 1st Quarter reporting of performance - Columns 1 to 6 (commitments) and the 1st Quarter column under Actual Accomplishments must be filled or accomplished. For the 2nd Quarter reporting of performance - the 2nd Quarter column, including the Rating columns for the 1st Semester, under Actual Accomplishments must be filled or accomplished. For the 3rd Quarter reporting of performance - the 3rd Quarter column under Actual Accomplishments must be filled or accomplished. For the 4th Quarter reporting of performance - the 4th Quarter column, including the Rating columns for the 2nd Semester and the Year-end Rating, under Actual Accomplishments must be filled or accomplished.																	
1ST SEMESTER ASSESSMENT (To be accomplished by the end of 2nd quarter)																	
Reviewed by:  Digitally signed by USec. Janet B. Abuel																	
Approved by:  SECRETARY WENDEL E. AVISADO Secretary / Authorized Signatory / Date																	
ASSESSMENT RATING: 4.76																	
OBJECTIVE RATING: VS																	

10/15/2020

OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FORM

ANNEX F

I/we, **LLOYD CHRISTOPHER A. LAO**,
submit the following accomplishments of **PROCUREMENT SERVICE-DBM** and the corresponding ratings in accordance with the approved performance commitments and measures
for the period **January to December 2020**.

Lloyd Christopher A. Lao
Lloyd Christopher A. Lao
Undersecretary/OIC-Executive Director
Date: _____

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)												Remarks (9)
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		2ND SEMESTER				Year-End Rating (Ave of two semesters) (8)						
										RATING	3RD QUARTER	RATING										
												Qn	Ql	T	Ave							
Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, B/S/O Functional Statements and other relevant planning and budgetary documents)																						
PAP 1:	CSE Sales Improvement Program	20% Increase of CSE sales from 2019 at the end of December 2020	Qn/T	Office of the Executive Director / Marketing and Sales Division / Main & Regional Operations Group					20% Increase of CSE sales from 2019 at the end of 2020	N/A	N/A	N/A	N/A	N/A	N/A	234.45% Increase of CSE sales from 2019 at the end of 2020	5.00	5.00	5.00	5.00	1st Quarter: PHP649,898,183.47 2nd Quarter: PHP4,837,000,777.76 3rd Quarter: PHP10,650,055,765.17 4th Quarter: PHP5,759,139,595.99 Grand Total of CSE Sales at the end of the 4th Quarter: PHP21,896,094,322.39	
PAP 2:	Customer Satisfaction	100% of required services delivered within the prescribed period and 80% of the overall satisfaction was rated at least "Very Good"	Qn/T	PhilGEPS-Customer Service Section / Inspection Division / Quality Management System Section		100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period (5.00)	100% of the required services delivered within the prescribed period (5.00)	5.00	5.00	100% of the required services delivered within the prescribed period (5.00)	100% of the required services delivered within the prescribed period (5.00)	5.00	5.00	5.00	5.00	1st Quarter: PhiGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered 2nd Quarter: PhiGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered 3rd Quarter: PhiGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered 4th Quarter: PhiGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered See attached Annex "A" for the detailed accomplishment report		
			Ql			80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	95.85% of the overall satisfaction was rated at least "Very Good" (5.00)	99% of the overall satisfaction was rated at least "Very Good" (5.00)	5.00	5.00	98.60% of the overall satisfaction was rated at least "Very Good" (5.00)	96.18% of the overall satisfaction was rated at least "Very Good" (5.00)	5.00	5.00	5.00	5.00	1st Quarter PhiGEPS-CS: 96.7% Inspection Division: 95% Average % for the 1st Qtr: 95.85% 2nd Quarter PhiGEPS-CS: 98% Inspection Division: 100% Average % for the 2nd Qtr: 99% 3rd Quarter PhiGEPS-CS: 97.19% Inspection Division: 100% Average % for the 3rd Qtr: 98.60% 4th Quarter PhiGEPS-CS: 95.68% Inspection Division: 96.67% Average % for the 4th Quarter: 96.18% See attached Annex "B" for the detailed accomplishment report		
PAP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date	Qn	PhilGEPS Group					100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A	N/A	N/A	100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	5.00	5.00	5.00	5.00	100% completed out of 100% Please see attached Annex "C" for the detailed accomplishment report		
			T						Implemented on the targeted date	N/A	N/A	N/A	N/A	N/A	Implemented three (3) working days before the target date	5.00	5.00	5.00	5.00			

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)												Remarks (9)		
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		2ND SEMESTER				Year-End Rating (Ave of two semesters) (8)								
										RATING				RATING										
										Qn	Ql	T	Ave	3RD QUARTER	4TH QUARTER		Qn	Ql	T	Ave				
Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, B/S/O Functional Statements and other relevant planning and budgetary documents)																								
PAP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date	Qn	PhilGEPS Group					100%of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A				N/A	100%of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	###						
			T					Adopted on the target date	N/A	N/A			N/A	N/A	Adopted six (6) working days before the target date				5.00	The basis of the Identified Merchants are the migrated merchants from PhilGEPS 1.5 to Modernized PhilGEPS that updated their registration. Modules include the ff: 1. Platinum Membership 2. Organization Profile Formula: (Total of no. of Merchants with Certificate + Total No. of Merchants with Activity) / Total no. of Merchants that used at least one (1) module in mPhilGEPS * 100% = % of Adoption 1st Qtr: (3859 + 4461) / 12435 * 100% = 66.91% 2nd Qtr: (2256 + 2079) / 7601 * 100% = 57.03% 3rd Qtr: (1794 + 5067) / 10300 * 100% = 68.47% 4th Qtr: (5176 + 1771) / 7603 * 100% = 68.09% Total % of Merchants Adopted the System: (13085 + 13378) / 37939 = 69.75% Unique Agencies with the ff transactions: 1. APP-CSE Submission/Update of APP-CSE 2. VS Transactions The basis of the identified agencies are the NGA from NCR, RIV-A and B that submitted APP-CSE FY 2020 = Total no. of target agencies: 567 567 Agencies refers to the 50% of identified agencies Formula: Total target agencies / Total no. of agencies that used at least 1 module in mPhilGEPS * 100% = % of adotion 1st Qtr: 176 / 523 * 100% = 33.65% 2nd Qtr: 43 / 523 * 100% = 8.22% 3rd Qtr: 29 / 523 * 100% = 5.54% 4th Qtr: 25 / 523 * 100% = 4.78% Total % of Agencies Adopted the System: 262 / 523 * 100% = 50.10% Please see attached Annex "C" for the detailed accomplishment report				
Part B: Additional Performance Commitments (Administrative/support functions and special assignments not captured under Part A and external & internal reportorial requirements)																								
PAP 1:	Integrity Management Program and Organization	Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee/s and approved within three (3) presentations within the year	Qn/T	Procurement Service - Integrity Management Committee					Two (2) integrity assessment reports/templat es submitted to and concurred by the oversight committee/s at the end of the year	N/A	N/A	N/A	N/A			N/A	-	N/A	N/A					
			Ql					Approved within three (3) presentations	N/A	N/A	N/A			N/A	N/A	-		N/A				Please see attached Annex "D" for updates on the accomplishment		

Signature

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)												Remarks (9)																			
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		2ND SEMESTER						Year-End Rating (Ave of two semesters) (8)																							
										1ST QUARTER	2ND QUARTER	RATING				3RD QUARTER	4TH QUARTER		RATING																						
												Qn	Ql	T	Ave				Qn	Ql	T		Ave																		
Part B: Additional Performance Commitments (Administrative/support functions and special assignments not captured under Part A and external & internal reportorial requirements)																																									
PAP 2:	Support Green Public Procurement Program as specified in the Philippine Republic Procurement Road Map (2017-2022)	100% of the targeted items provided with green provisions integrated in the technical specifications and approved after three (3) presentations	Qn	Office of the Executive Director / Procurement Group / Operations Group				100% of the targeted items provided with green provisions integrated in the technical specifications	N/A	N/A	N/A				N/A	N/A	100% of the targeted items provided with green provisions integrated in the technical specifications	5.00				5.00	Please see attached Annex "E" for updates on the accomplishment																		
			Ql				Approved after three (3) presentations	N/A	N/A	N/A	N/A	Approved after one (1) presentation	5.00																												
PAP 3:	Prepare and submit reports/inputs/outputs required by the DBM B/S/Os concerned	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline and approved after three (3) presentations	T	Planning Section		Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	No reports were submitted	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline (3.00)			3.00	Required reports submitted to the DBM B/S/Os concerned more than three (3) working days before the prescribed deadline (5.00)	Required reports submitted to the DBM B/S/Os concerned one to two (1-2) working days before the prescribed deadline (4.00)				5.00	Please see attached Annex "F" for the detailed accomplishment report																				
			Ql			Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations		Approved within three (3) presentations (3.00)	Approved within one (1) presentation (5.00)	Approved within one (1) presentation (5.00)	5.00																											
PAP 4:	Prepare and submit comments and other reports requested by external stakeholders	Reports and comments submitted within the prescribed period and approved after three (3) presentations	T	Human Resource Development Division / SALN Committee		Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments were submitted within two working days before the deadline (11 Appointment Contracts, 1 SALN) (4.67)	Reports and comments were submitted within three working days before the deadline (6 Appointment Contracts, 3 SALN) (3.67)			4.17	Reports and comments were submitted within two working days before the deadline (4 Appointment Contracts, 1 SALN) (4.20)	Reports and comments were submitted on the deadline (3 Appointment Contracts, 5 SALN) (3.00)				3.60	Please see attached Annex "G" for the detailed accomplishment report																				
			Ql			Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN) (5.00)	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN) (5.00)			5.00	Reports and comments were approved after one presentation (4 Appointment Contracts, 1 SALN) (5.00)	Reports and comments were approved after one presentation (3 Appointment Contracts, 5 SALN) (5.00)	5.00																								
Notes: For the 1st Quarter reporting of performance - Columns 1 to 6 (commitments) and the 1st Quarter column under Actual Accomplishments must be filled or accomplished. For the 2nd Quarter reporting of performance - the 2nd Quarter column, including the Rating columns for the 1st Semester, under Actual Accomplishments must be filled or accomplished. For the 3rd Quarter reporting of performance - the 3rd Quarter column under Actual Accomplishments must be filled or accomplished. For the 4th Quarter reporting of performance - the 4th Quarter column, including the Rating columns for the 2nd Semester and the Year-end Rating, under Actual Accomplishments must be filled or accomplished.										1ST SEMESTER ASSESSMENT (To be accomplished by the end of 2nd quarter) Reviewed by: _____ Approved by: _____ ASSESSMENT RATING: 4.76 UNDERSECRETARY JANET B. ARUEL PMT Chairperson in behalf of the DBM PMT / Date SECRETARY WENDEL E. AMADO Secretary / Authorized Signatory / Date ADJECTIVAL RATING: VS														2ND SEMESTER ASSESSMENT (To be accomplished by the end of 4th quarter) Reviewed by: _____ Approved by: _____ ASSESSMENT RATING: 4.90 UNDERSECRETARY JANET B. ARUEL PMT Chairperson in behalf of the DBM PMT / Date SECRETARY WENDEL E. AMADO Secretary / Authorized Signatory / Date ADJECTIVAL RATING: VS														OVERALL ASSESSMENT RATING: 4.83		OVERALL ADJECTIVAL RATING: VS	

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