OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FORM

I/We, LLOYD CHRISTOPHER A LAO, submit the following accomplishments of PROCUREMENT SERVICE-DBM and the corresponding ratings in accordance with the approved performance commitments and measures for the period January to June 2020.

								R YEAR (TARGETS)		A	CTUAL ACCOMPLISHE	AENTS				
	Action/PAP	Success Indicator	Dim	Responsible Division/Staff	Allotted Budget	2011/04/27					1ST SEMESTER		115.16			Remarks
	(9)	(2)	(3)	(4)	(5)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER	2ND QUARTER	Ğ	QI QI	TING	Ave	(9)
Part A:	Strategic Performance Con	nmitments including other man	dated fur	nctions/activities (Source	documents:	GAA, DBM PIB, B/S/O Fu	nctional Statements and of	l her relevant planning and t	budgetary documents)							
PAP 1	CSE Sales Improvement Program	20% Increase of CSE sales from 2019 at the end of December 2020	Qn/T	Office of the Executive Director / Marketing and Sales Division / Main & Regional Operations Group					20% Increase of CSE sales from 2019 at the end of 2020	N/A	N/A	N/A		NA	WA	1st Quarter: Php657,526,317,47 2nd Quarter: Php4,660,556,791,58 Total CSE Sales at the end of the 1st Semester: Php5,318,083,109,05
PAP 2	Customer	100% of required services delivered within the prescribed period and 80%	Qn/T	PhilGEPS-Customer Service Section / Inspection Division /		100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period (5.00)	100% of the required services delivered within the prescribed period (5.00)	5.00		5.00	5.00	1st Quarter: PhilGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered 2nd Quarter: PhilGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered See attached Annex "A" for the detailed accomplishment report			
	Satisfaction	of the overall satisfaction was rated at least "Very Good"	QI	Inspection Division / Quality Management System Section		80% of the overall satisfaction was rated at lease "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall salisfaction was rated at least "Very Good"	95.85% of the overall satisfaction was rated at least "Very Good" (5.00)	99% of the overall satisfaction was rated at least "Very Good" (5.00)		5.00			1st Quarter PhilGEPS-CS: 96.7% Inspection Division: 95% Average % for the 1st Qtr: 95.85% Znd Quarter PhilGEPS-CS: 98% Inspection Division: 100% Average % for the 2n Qtr: 99% See attached Annex "B" for the detailed accomplishment report
PAP 3	Modernized Phillippine Government Electronic Procurement System (mPhilGEPS)	100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date	Qn	PhilGEPS Group					100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A			N/A	Please see attached Annex "C" for the detailed accomplishment report
			т						Implemented on the targeted date	NA	N/A			N/A		

ANNEX F

				Responsible	Allotted			R YEAR (TARGETS) 6)	等。研查外		CTUAL ACCOMPLISH (7)					
	Action/PAP (1)	Success Indicator (2)	Dim (3)	Division/Staff	Budget		第四次的	0.450 KB SIAR	1000		1ST SEMESTER	TAKEN !			Alth	Remarks (9)
				(4)	(5)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER 2ND QUA	2ND QUARTER	an	a l	TING	Ave	
Part A:	Strategic Performance Com	mitments including other man	dated fu	nctions/activities (Source	documents	GAA DRM PIR BASAD EU	nctional Statements and of	her minumal planshar and	hudatan dagumadal	mine II And The Line						
	Modernized Philippine Government Electronic Procurement System (mPhiliGEPS)	100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date	Qn T	PhilGEPS Group	documents:	GAA, DBM PIB, B/S/O Fu	inclional Statements and of	her relevant planning and	100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A N/A	N/A	NA		N/A	WA	The basis of the identified merchants are the migrated merchants from PhiGEPS 1.5 to Modernized PhiGEPS that updated their registration. Modules include the ft. 1. Platinum Membership 2. Organization Profile Formula: Formula
Part B:	Additional Performance Co	mmitments (Administrative/supp	oort functi	ions and special essignmen	nts noi captur	red under Part A and exten	mal & internal reportorial re	quirements)				医额	1964			Please see attached Annex "C" for the detailed accomplishment report
PAP 1	: Program and Organization	Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee's and approved	Qm/T	Procurement Service - Integrity Management Committee					Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee/s at the end of the year	N/A	N/A	NA		N/A	N/A	Please see attached Annex "D" for update on the accomplishment
		within three (3) presentations within the year	QI						Approved within three (3) presentations	N/A	NA		N/A			

				14.4			COMMITMENTS FO	R YEAR (TARGETS)		A	CTUAL ACCOMPLISHW (7)	AENTS				
	Action/PAP	Success Indicator	Dim	Responsible Division/Staff	Allotted Budget			BENEFIT OF CHIEF PARTY	CT CONTRACTOR OF THE CONTRACTO		1ST SEMESTER		VINO.	ALC:		Remarks
	(1)	(2)	(3)	(4)	(5)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER	2ND QUARTER	Qn	QI	T	Ave	(9)
Part B: A	Additional Performance Con	mmitments (Administrative/supp	ort functi	ons and special essignment	s not captu	red under Part A and exten	nal & Internal reportorial rec	puirements)								
PAP 2:	in the Philippine	100% of the targeted items provided with green provisions integrated in the technical specifications and	Qn	Office of the Executive Director / Procurement Group					100% of the targeted items provided with green provisions integrated in the technical specifications	N/A	N/A	NA			N/A	Please see attached Annex "E" for updates on the accomplishments
	Republic Procurement Road Map (2017-2022)	approved after three (3) presentations	QI	Operations Group					Approved after three (3) presentations	WA	NA		NA			on the accomplishments
PAP 3:	Prepare and submit reports/Inputs/output s required by the DBM BIS/Os	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline and approved after three (3)	т	Planning Section		Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	No reports were submitted	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline (3.00)			3.00	3,00	Please see attached Annex "F" for the detailed accomplishment report
	concerned	presentations	QI			Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations		Approved within three (3) presentations (3.00)		3.00			
PAP 4:	Prepare and submit comments and other	Reports and comments submitted within the prescribed period and	т	Human Resource Development Division /		Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments were submitted within two working days before the deadline (11 Appointment Contracts, 1 SALN)				4.17	4.59	Please see altached Annex "G" for the
		approved after three (3) presentations	QI	SALN Committee		Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN)	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN)		5.00			detailed accomplishment report
Notes:				The state of	570						SMENT (To be accomplish	ed by 8	he end	of 2rid	querter)	
For the 1	st Quarter reporting of perfor	mance - Columns 1 to 6 (commit rmance - the 2nd Quarter column	tments) ar	nd the 1st Quarter column u	nder Actual	Accomplishments must be	filled or accomplished.	nonmalished		Reviewed by:	Approved by:			ASSES	SMENT 3: 4.76	
For the 3	Ird Quarter reporting of perfo	rmance - the 2nd Quarter column rmance - the 3rd Quarter column rmance - the 4th Quarter column.	under A	tual Accomplishments mus	be filled or	accomplished			amalahad	Digitally sign by USec. Ja B. Abuel	~	(RATING	s: 4./6	
G 11.3 4	and reporting of parior	and the country	. = rationing	and reading countries for the	and Smiles	ne and the reasond Rath	y, univer Actual Accomplish	menus must be med of acc	инрвы180,	UNDERSECRETARY JANET B. PMT Charperson in behalf of the DBM PMT / Date	ABUEL SECRETARY WENC	MELE AL	VISADO ory / Day		TIVAL G: VS	

ANNEX F

OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FORM

I/We, LLOYD CHRISTOPHER A. LAO,
submit the following accomplishments of PROCUREMENT SERVICE-DBM and the corresponding ratings in accordance with the approved performance commitments and measures
for the period January to December 2020.

Lleybar Lloyd Christopher A. Lao
Undersecretary/OIC-Executive Director

				Responsible	Allotted		MITMENTS FOR (6)		TS)				ACTUAL	L ACCO	MPLISHMENTS						
	Action/PAP (1)	Success Indicator (2)	Dim (3)	Division/Staff	Budget			200			1ST SEMESTER	R				2ND SEMESTER				Year-End	Remarks
				(4)	(5)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER	2ND QUARTER		RATINO	III DANSON	3RD QUARTER	4TH QUARTER		RATII	₩G	Rating (Ave of two	(9)
rt A: S	Strategic Performance Commitm	ante includios ather mandate	f francisco	with the later of the second		I DOMESTICATION OF						Qn	QI T	Ave		THEORETER	Qn	QI	T Ave	samasters) (8)	
	Transport Community Community	with a county other mandates	10000		1100000000	A, UBM PIB, B/S/U FUI	ncuonal Statements	and other relevant	planning and budg	etary documents)											
AP 1:	CSE Sales Improvement Program	20% Increase of CSE sales from 2019 at the end of December 2020	Qn/T	Office of the Executive Director / Marketing and Sales Division / Main & Regional Operations Group					20% Increase of CSE sales from 2019 at the end of 2020	N/A	N/A	N/A	N/A	A N/A	N/A	234.45% Increase of CSE sales from 2019 at the end of 2020	5.00	5	.00	5.00	1st Quarter: PHP649,898,183.47 2nd Quarter: PHP4,837,000,777.76 3rd Quarter: PHP10,850,055,765.17 4th Quarter: PHP5,759,139,595,99 Grand Total of CSE Sales at the end of the 4th QuaPHP21,896,094,322.39
		100% of required services delivered within	Qn/T	PhiliGEPS-Customer		100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period	100% of the required services delivered within the prescribed period (5.00)	100% of the required services delivered within the prescribed period (5.00)	5.00	5.00	0	100% of the required services delivered within the prescribed period (5.00)	services delivered	5.00	5	.00		1st Quarter: PhidEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered 2nd Quarter: PhiGEPS-CS: 100% required services delivered Inspection Division: 100% required services delivered See attached Annex "A" for the detailed accomplishmineport
AP 2:	Customer Satisfaction	the prescribed period and 80% of the overall satisfaction was rated at least "Very Good"	QI	Service Section / Inspection Division / Quality Management System Section		80% of the overall satisfaction was rated at lease "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	80% of the overall satisfaction was rated at least "Very Good"	95.85% of the overall satisfaction was rated at least "Very Good" (5.00)	99% of the overall satisfaction was rated at least "Very Good" (5.00)		5.00	5.00	98.60% of the overall satisfaction was rated at least "Very Good" (5.00)	96.18% of the overall satisfaction was rated at least "Very Good" (5.00)		5.00	5.00		Ist Quarter PhiGEPS-CS: 96,7% Inspection Division: 95% Average % for the 1st Qtr. 95,85% 2nd Quarter PhiGEPS-CS: 98% Inspection Division: 100% Average % for the 2nd Qtr. 99% 3rd Quarter PhiGEPS-CS: 97.19% Inspection Division: 100% Average % for the 2nd Qtr. 99% 4rd Quarter PhiGEPS-CS: 97.19% Inspection Division: 100% 4th Quarter PhiGEPS-CS: 95.68% Inspection Division: 96.67% Average % for the 4th Quarter: 96.18% See attached Annex "B" for the detailed accomplishmereport
AP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the	Qn	PhilGEPS Group					100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A		N/A	N/A	100% implementation of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	5.00		5.00	5.00	100% completed out of 100% Please see attached Annex "C" for the detailed accomplishment report
		target date	т						Implemented on the targeted date	N/A	N/A		N/A		N/A	Implemented three (3) working days before the target date		5.	00		

						COM	IMITMENTS FOR (6)		TS)				ACTUAL	ACCOM	IPLISHMENTS								
	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff	Allotted Budget						1ST SEMESTER	R				2ND SEMESTER				Year-End	Remarks		
				(4)	(5)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER	2ND QUARTER	Qn	RATING QI T	Ave	3RD QUARTER	4TH QUARTER	Qn	RATIN	G T Ave	Rating (Are of two somesters) (8)	(9)		
Part A:	Strategic Performance Commitme	ents including other mandate	d function	s/activities (Source docu	ments; GAA	. DBM PIB, B/S/O Ful	nctional Statements a	and other relevant	planning and budge	elary documents)										(6)			
			Qn						100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	N/A	N/A	N/A			N/A	100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	####				The basis of the Identified Merchants are the migrated merchants from PhiGEPS 1.5 to Modernized PhiGEPS that updated their registration. Modules include the ff. 1. Platinum Membership 2. Organization Profile Formula: (Total of no. of Merchants with Certificate + Total No. of Merchants with Activity) Total no. of Merchants that used at least one (1) module in mPhiGEPS * 100% = % of Adoption 1st Qtr. (3859 + 4461) / 12435 * 100% = 66.91% 1st Qtr. (3859 + 4467) / 12435 * 100% = 56.91%		
PAP 3	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	100% of the Merchants and Identified Agencies adopted the use of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) on the target date		PhilGEPS Group										N/A						5.00	And User (229 × 2017) 176011 1009 = 68,47% 4th Ctr. (5176 + 1567) 10300 1009 = 68,039% 4th Ctr. (5176 + 1771) 17603 * 100% = 68,039% Total % of Merchants Adopted the System: (13085 + 13378) 13793 = 69,75% Unique Agencies with the fi transactions: 1, APP-CSE Submission/Update of APP-CSE 2, VS Transactions The basis of the identified agencies are the NGA from NCF RIV-A and B has submitted APP-CSE FY 2020 = Total no. of target agencies: 567 587 Agencies refers to the 50% of identified agencies		
			Т						Adopted on the target date	N/A	NA		N/A		N/A		N/A	Adopted six (6) working days before the target date		5.	00		Formula: Total and, of agencies that used at least 1 module in mPhiGEPS * 100% = % of adoton 1st Otr. 176 / 523 * 100% = 33.65% and Otr. 24 / 523 * 100% = 8.22% and Otr. 24 / 523 * 100% = 5.54% 49. Otr. 25 / 523 * 100% = 4.78% Total % of Agencies Adopted the System: 262 / 523 * 100% = 5.00% and
Part B:	Additional Performance Commitm	ments (Administrative/support I	unctions a	nd special assignments no	t captured u	ınder Part A and exte	mal & internal reports	orial requirements,															
PAP	Integrity Management Program and Organization	Two (2) integrity assessment reports/templates submitted to and concurred by the	Qn/T	Procurement Service - Integrity Management					Two (2) integrity assessment reports/templat es submitted to and concurred by the oversight committee/s at the end of the year	N/A	NA	N/A	N/A	N/A	ΝA	•	N/A	N	/A		Please see attached Annex "D" for updates on the		
		oversight committee/s and approved within three (3) presentations within the year	QI	Committee					Approved within three (3)	N/A	N/A		N/A		N/A			N/A			accomplishment		

					Alleran		MITMENTS FOR (6)	YEAR (TARGE	TS)				ACTUAL	ACCOM	MPLISHMENTS)						
	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff	Allotted Budget						1ST SEMESTER	OW COUNTY COMMENS				2ND SEMESTER				Year-End	Remarks (9)
	()	(2)	(3)	(4)	(5)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST QUARTER	2ND QUARTER		RATING	Ave	3RD QUARTER	4TH QUARTER	Qn	RATING QI T	Ave	Rating (Ave of tw somester (8)	0))
B: A	l dditional Performance Commitm	l nents (Administrativa/support fu	nctions a	l nd special assignments not	captured u	Inder Part A and extern	nal & internal reporto	rial requirements)				1			incurs a						
P 2:	Support Green Public Procurement Program as specified in the Philippine Republic Procurement	100% of the targeted items provided with green provisions integrated in the technical specifications	Qn	Office of the Executive Director / Procurement Group					100% of the targeted items provided with green provisions integrated in the technical specifications	N/A	N/A	N/A		N/A	N/A	100% of the targeted items provided with green provisions integrated in the technical specifications	5.00		5.00	5.00	Please see attached Annex "E" for updates on accomplishment
	Road Map (2017-2022)	and approved after three (3) presentations	QI	Operations Group					Approved after three (3) presentations	N/A	N/A		ΝA		N/A	Approved after one (1) presentation		5.00			
P 3:	Prepare and submit reports/inputs/outputs required by the DBM B/S/Os concerned	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline and approved after three (3) presentations	Т	Planning Section		Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	No reports were submitted	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline (3.00)		3.00	3,00	Required reports submitted to the DBM B/S/Os concerned more than three (3) working days before the prescribed deadline (5.00)	Required reports submitted to the DBM B/S/Os concerned one to two (1-2) working days before the prescribed deadline (4.00)		5,0	5.00	4.00	Please see attached Annex "F" for the detailed accomplishment report
			QI			Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations		Approved within three (3) presentations (3.00)	3	3.00		Approved within one (1) presentation (5.00)	Approved within one (1) presentation (5.00)		5.00			
	Prepare and submit	Reports and comments submitted within the	Т	Human Resource		Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments were submitted within two working days before the deadline (11 Appointment Contracts, 1 SALN)	Reports and comments were submitted within three working days before the deadline (6 Appointment Contracts, 3 SALN (3.67)		4.1		Reports and comments were submitted within two working days before the deadline (4 Appointment Contracts, 1 SALN)	Reports and comments were submitted on the deadline (3 Appointment Contracts, 5 SALN)		3,6			Please see attached Annex "G" for the detailed
AP 4:	comments and other	prescribed period and approved after three (3) presentations	QI	Development Division / SALN Committee		Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	presentations	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN)	Reports and comments were approved after one presentation (11 Appointment Contracts, 1 SALN (5.00)		5.00	4.59	Reports and comments were approved after one presentation (4 Appointment Contracts, 1 SALN)	Reports and comments were approved after one presentation (3 Appointment Contracts, 5 SALN)		5.00	4.30	4.45	Please see attached Annex "G" for the detailed accomplishment report
										1ST SEMESTER ASSESSME	INT (To be sccampilshed by	the end of 2	and quarters		ZNO SEMESTER ASSESSMEN	IT (To be accompany to be the or	nd of 4th	Capitar)			
the the	st Quarter reporting of performant and Quarter reporting of performan	ce - Columns 1 to 6 (commitmen nce - the 2nd Quarter column, in	nts) and t	he 1st Quarter column under ne Rating columns for the 1	er Actual A	ccomplishments must	be filled or accompli	shed. filled or accomplis	shed.	Reviewed by:	Approved by:		ASS	ESSMENT NG: 4.76	Reviewed by:	Approved by:		-		SMENT 3:4,90	OVERALL ASSESSMENT RATING: 4.83
the :	and Quarter reporting of performar th Quarter reporting of performan lished.	nce - the 3rd Quarter column un-	der Actua	Accomplishments must be	e filled or a	ccomplished.				UNDERSECRETARY JANET B. PMT Charperson in behalf of the DBM PMT / Date	ABUEL SECRETARY WEND Secretary / Authorize	DEL E. AVISA ed Signatory /			Digitally signed by USec, Jones B. Abusi UNDERSECRETARY JANET B. ABU DBM PMT / Date	JEL SECRETARY WI Secretary / Autho	ENDEL E.	AWSADO story / Date		TIVAL 3:VS	overall adjectival rating; VS

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