

## OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FORM

ANNEX F

I/We, **ATTY. JASONMER L. UAYAN**,  
submit the following accomplishments of **PROCUREMENT SERVICE-DBM** and the corresponding ratings in accordance with the approved performance commitments and measures  
for the period **January to June 2021**

**SIGNATURE REDACTED**

**ATTY. JASONMER L. UAYAN**  
OIC-Executive Director  
Date: \_\_\_\_\_

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)					Remarks (9)		
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		RATING					
										1ST QUARTER	2ND QUARTER	Qn	Ql	T		Ave	
Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, B/S/O Functional Statements and other relevant planning and budgetary documents)																	
PAP 1:	CSE Sales Improvement Program	20% Increase of CSE target sales from FY 2020 to the end of FY 2021	Qn/T	Office of the Executive Director / Admin and Finance Group / Regional and Main Operations Group / Procurement Group / IT Services Division				20% Increase of CSE target sales from FY 2020 to the end of FY 2021	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A		N/A	N/A	1st Quarter: PHP4,566,493,817.48 2nd Quarter: PHP5,320,947,713.66 Total CSE Sales at the end of the 1st Semester: PHP9,887,441,531.14 See attached "Annex A" for the detailed accomplishment report		
PAP 2:	Customer Satisfaction	100% of required services were delivered within the prescribed period and 85% of the overall satisfaction were rated at least "Very Good"	Qn/T	PhilGEPS-Customer Service Section / Inspection Division / Marketing and Sales Division / Regional Depots / Quality Management System Section		100% of required services were delivered within the prescribed period	100% of required services were delivered within the prescribed period	100% of required services were delivered within the prescribed period	100% of required services were delivered within the prescribed period	100% of the required services delivered within the prescribed period (5.00)	100% of the required services delivered within the prescribed period (5.00)	5.00		5.00	Percentage (%) of required services delivered: 1st Quarter: PhilGEPS-CS: 100% Inspection Division: 100% Marketing and Sales Division: 100% Regional Depots: 100% 2nd Quarter: PhilGEPS-CS: 100% Inspection Division: 100% Marketing and Sales Division: 100% Regional Depots: 100% See attached "Annex B" for the detailed accomplishment report		
			Ql			85% of the overall satisfaction were rated at least "Very Good"	85% of the overall satisfaction were rated at least "Very Good"	85% of the overall satisfaction were rated at least "Very Good"	85% of the overall satisfaction were rated at least "Very Good"	97.46% of the overall satisfaction were rated at least "Very Good" (5.00)	97.14% of the overall satisfaction were rated at least "Very Good" (5.00)		5.00		5.00 Customer Satisfaction Survey Report: 1st Quarter PhilGEPS-CS: 98.32% Inspection Division: 100% Marketing and Sales Division: 98.75% Regional Depots: 92.77% Average % for the 1st Qtr: 97.46% 2nd Quarter PhilGEPS-CS: 99.66% Inspection Division: 97.59% Marketing and Sales Division: 98.67% Regional Depots: 92.65% Average % for the 2nd Qtr: 97.14% See attached "Annex C" for the detailed accomplishment report		
PAP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	mPhilGEPS implemented to three (3) pilot agencies with atleast three (3) modules utilized on the target date	Qn	PhilGEPS Group				mPhilGEPS implemented to three (3) pilot agencies with atleast three (3) modules utilized	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A				N/A To be rated at the 4th quarter		
			T					on the target date	To be rated at the 4th quarter	To be rated at the 4th quarter			N/A				

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for the period **January to June 2021**

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ATTY. JASONMER L. UAYAN  
OIC-Executive Director  
Date: \_\_\_\_\_

	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)						Remarks (9)		
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		RATING						
										1ST QUARTER	2ND QUARTER	Qn	Ql	T	Ave			
Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, B/S/O Functional Statements and other relevant planning and budgetary documents)																		
PAP 3:	Modernized Philippine Government Electronic Procurement System (mPhilGEPS)	Three (3) reports generated in mPhilGEPS' Reporting Tool on the target date	Qn	PhilGEPS Group					Three (3) reports generated in mPhilGEPS' Reporting Tool	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A			N/A	To be rated at the 4th quarter		
			T						on the target date	To be rated at the 4th quarter	To be rated at the 4th quarter			N/A				
Part B: Additional Performance Commitments (Administrative/support functions and special assignments not captured under Part A and external & internal reportorial requirements)																		
PAP 1:	Integrity Management Program and Organization	Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee/s and approved within three (3) presentations within the year	Qn/T	Procurement Service - Integrity Management Committee					Two (2) integrity assessment reports/templates submitted to and concurred by the oversight committee/s at the end of the year	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A		N/A	N/A	Please see attached "Annex D" for the detailed accomplishment report as of June 30, 2021		
			Ql						Approved within three (3) presentations	To be rated at the 4th quarter	To be rated at the 4th quarter		N/A					
PAP 2:	Support Green Public Procurement Program as specified in the Philippine Republic Procurement Road Map (2017-2022)	100% of the targeted items provided with green provisions integrated in the technical specifications and approved after three (3) presentations	Qn	Office of the Executive Director / Procurement Group / Operations Group					100% of the targeted items provided with green provisions integrated in the technical specifications	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A			N/A	Please see attached "Annex E" for the detailed accomplishment report as of June 30, 2021		
			Ql						Approved after three (3) presentations	To be rated at the 4th quarter	To be rated at the 4th quarter		N/A					



	Action/PAP (1)	Success Indicator (2)	Dim (3)	Responsible Division/Staff (4)	Allotted Budget (5)	COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)					Remarks (9)	
						1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST SEMESTER		RATING				
										1ST QUARTER	2ND QUARTER	Qn	Q	T		Ave
Part E: Additional Performance Commitments (Administrative/support functions and special assignments not captured under Part A and external & internal reporting requirements)																
PAP 3:	Prepare and submit reports/inputs/outputs required by the DBM B/S/Os concerned	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline and approved after three (3) presentations	T	Planning Section		Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned on the prescribed deadline (3.75)	Required reports submitted to the DBM B/S/Os concerned on the prescribed deadline (3.00)			3.38	4.16	Please see attached "Annex F" for the detailed accomplishment report as of June 30, 2021
			Q1			Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations	Approved within three (3) presentations	Approved within one (1) presentation (4.88)	Approved within one (1) presentation (5.00)			4.94		
PAP 4:	Prepare and submit comments and other reports requested by external stakeholders	Reports and comments submitted within the prescribed period and approved after three (3) presentations	T	Human Resource Development Division / SALN Committee		Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments submitted within the prescribed period	Reports and comments were submitted three (3) working days after the prescribed period (3.32)	Reports and comments were submitted three (3) or more working days after the prescribed period (1.97)			2.65	3.83	Please see attached "Annex G" for the detailed accomplishment report as of June 30, 2021
			Q1			Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after three (3) presentations	Reports and comments were approved after one (1) presentations (5.00)	Reports and comments were approved after one (1) presentations (5.00)			5.00		
Notes: For the 1st Quarter reporting of performance - Columns 1 to 6 (commitments) and the 1st Quarter column under Actual Accomplishments must be filled or accomplished. For the 2nd Quarter reporting of performance - the 2nd Quarter column, including the Rating columns for the 1st Semester, under Actual Accomplishments must be filled or accomplished. For the 3rd Quarter reporting of performance - the 3rd Quarter column under Actual Accomplishments must be filled or accomplished. For the 4th Quarter reporting of performance - the 4th Quarter column, including the Rating columns for the 2nd Semester and the Year-end Rating, under Actual Accomplishments must be filled or accomplished.																
1ST SEMESTER ASSESSMENT (To be accomplished by the end of 2nd quarter)																
Reviewed by:										Approved by:		ASSESSMENT RATING: 4.79				
W/ SECRETARY JAY ET B. ABU IL PIT Chapter on behalf of the M/PMT / Date										TINA ROSE MARIE L. TANDA D/C-Secretary / Authorized Signatory Date		ADJECTIVAL RATING: VS				

**SIGNATURE REDACTED**