



REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

Ref. No.: 2022-CRD-0039941-E

  
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JUN 03 2022

**OIC-EXECUTIVE DIRECTOR JASONMER L. UAYAN**

Procurement Service – Department of Budget and Management (PS-DBM)  
RR Road, Cristobal Street  
Paco, Manila

Dear **OIC Executive Director Uayan**:

This refers to your request for reprogramming in FY 2022 of the FY 2021 unutilized budget of PS-DBM's programs and projects amounting to P29,066,913.20.

As stated in your letter, the amount requested was already included in the FY 2021 Annual Procurement Plan and with corresponding approved budget but were not procured due to reasons related to the pandemic, the investigations conducted by both Houses of the Congress, COA and DBM-Internal Audit Service and the onslaught of Typhoon Odette which damaged some of PS-DBM's regional depots.

Relative thereto, please be informed of the approval of reprogramming in FY 2022 of the FY 2021 unutilized budget of PS-DBM amounting to P21,370,648.00 for the following activities and projects:

**Maintenance and Other Operating Expenses**

Project/Item Description/ Purpose	Object of Expenditure	Proponent Division	Amount
1. Upgrade of electrical system and replacement of manual transfer switch of PS Building (1 lot)	Repairs and Maintenance - Buildings and Other Structures	General Services Division	P 4,164,798.00
2. Supply and delivery of corrugated boxes, with print/label (5,000 pcs @P100)	Office Supplies Expense	General Services Division	500,000.00
3. Supply, delivery and installation of air purifiers for PS-DBM (89 units @ P11,200)	Semi-Expendable Office Equipment	General Services Division	996,800.00
4. Supply and delivery of stock card (40,000 units @ P10)	Other Office Supplies	Warehousing and Delivery Division	400,000.00
5. Trolley (Hand Truck) (48 units @ P3,100)	Semi-Expendable - Machinery	Depot Operations Division	150,000.00
<b>Total MOOE</b>			<b>P 6,211,598.00</b>

**Capital Outlays**

Project/Item Description/ Purpose	Object of Expenditure	Proponent Division	Amount
1. Supply, delivery, installation, and commissioning of 5TR and 3TR floor mounted air conditioning units for PS-DBM	Office Equipment	General Services Division	2,159,050.00
2. One (1) unit 10-wheeler and one (1) unit 6-wheeler delivery truck wing van	Motor Vehicle	Warehousing and Delivery Division	13,000,000.00
<b>Total CO</b>			<b>15,159,050.00</b>
<b>GRAND TOTAL</b>			<b>P 21,370,648.00</b>

The amount herein approved is limited only to the requirements of activities and projects that are found to be implementation ready based on the submitted details of expenditures and status of procurement.

For your information and guidance, please. Thank you.

Very truly yours,

  
**TINA ROSE MARIE L. CANDIA**  
 Officer-in-Charge, DBM

