



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Procurement Service	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Procurement Service is mandated on the operation of a government-wide procurement system, Price monitoring of common use supplies, materials and equipment, Identification of supplies, materials and such other items, including equipment and construction materials, which can be economically purchased through centralized procurement and which is within the scope of its activity, Identification of the sources of supply which are able to offer the best prices, terms and other conditions for items procured by the government, Continuous evaluation, development and enhancement of its procurement system, coverage and procedure, Management and maintenance of the Government Electronic Procurement System or the PhilGEPS.</p>	Management of Agency Procurement activities		Increase in sales of Common Supplies (CUS) PhilGEPS fees by 20%	Php3.290 in billion	Php3.948 in billion	Php5.055 in billion	128%	
	Improved Access to Information		10% increase in the number of users accessing PS PhilGEPS website	16,984 PhilGEPS users	18,683 PhilGEPS users	27,036 PhilGEPS users	145%	
			100% of the PhilGEPS functionalities are available with less than 15 hours downtime per month	no downtime	Less thn 15 hours downtime per month	Less thn 15 hours downtime per month	100%	
			100% of project milestone completed on the deadline	100% ICT project/milestones completed	100% ICT project/milestones completed	100% ICT project/milestones completed	100%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.		N/A			
			Disbursements BUR Ratio of total disbursement to total obligations.		N/A			
			Public Financial Management reporting requirements of COA and DBM					
				Budget and Financial Accountability Reports (BFARs)		N/A		
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%	
			Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; No Budgetary Support from the Government