

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
COMPLETED PROCUREMENT ACTIVITIES																																
100010000	Procurement for the Supply of Parts, Consumables, and Labor for the Repair of Two (2) Units of Forklift for the PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	15-Nov-22	N/A	N/A	21-Nov-22	21-Nov-22	22-Nov-22	N/A	24-Nov-22	4-Jan-23	N/A	7-Mar-23			PS Revolving Fund	₱124,580.00	₱124,580.00	N/A	₱124,480.00	₱124,480.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Complete Supply of Labor, Tools, Materials and Technical Supervision for the Semi-Annual Preventive Maintenance of Air-Conditioning Unit of PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	1-Dec-22	1-Dec-22	N/A	6-Dec-22	6-Dec-22	19-Dec-22	19-Dec-22	22-Dec-22	28-Feb-23	24-Apr-23	24-Apr-23			PS Revolving Fund	₱223,000.00	₱223,000.00	N/A	₱203,000.00	₱203,000.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Filters for Air Purifier	GSD	NO	NP-53.9 - Small Value Procurement	20-Dec-22	20-Dec-22	N/A	N/A	28-Dec-22	N/A	4-Jan-23	10-Jan-23	23-Jan-23	N/A	31-Mar-23			PS Revolving Fund	₱351,500.00	₱351,500.00	N/A	₱289,250.00	₱289,250.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Data Folder	GSD	NO	NP-53.9 - Small Value Procurement	20-Dec-22	20-Dec-22	N/A	N/A	28-Dec-22	N/A	4-Jan-23	10-Jan-23	24-Feb-23	13-Mar-23	13-Mar-23			PS Revolving Fund	₱257,600.00	₱257,600.00	N/A	₱256,960.00	₱256,960.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply, Delivery, Installation, Testing and Commissioning of Secondary Internet Service for Procurement Service-Department of Budget and Management (PS-DBM ) Offices for One (1) Year	ITSD	NO	Competitive Bidding	27-Oct-22	27-Oct-22	3-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	22-Dec-22	27-Dec-22	1-Mar-23	1-Mar-23			PS Revolving Fund	₱1,290,677.12	₱1,290,677.12	N/A	₱575,712.00	₱575,712.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	27-Oct-22	27-Oct-22	27-Oct-22	27-Oct-22	27-Oct-22		
100010000	Consulting Service for System Maintenance, and Enhancement of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) for 1 Year*	EGP-DOD	NO	Competitive Bidding	30-Sept-22	31-Oct-22	21-Dec-22	7-Nov-22	18-Jan-23	19-Jan-23	20-Jan-23	13-Mar-23	14-Apr-23	28-Apr-23	28-Apr-23			PS Revolving Fund	₱51,000,000.00	₱51,000,000.00	N/A	₱50,500,000.00	₱50,500,000.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22		
100010000	Supply and Delivery of Delivery Trucks, Wing Van, Diesel Fed (6 and 10 Wheeler) for the PS-DBM Lot 2*	WADD	NO	Competitive Bidding	16-Nov-22	24-Nov-22	1-Dec-22	N/A	15-Dec-22	16-Dec-22	19-Dec-22	28-Dec-22	17-Feb-23	8-Mar-23	8-Mar-23			PS Revolving Fund	₱6,000,000.00	N/A	₱6,000,000.00	₱5,815,160.00	N/A	₱5,815,160.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Baguio	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	3-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱220,165.00	₱220,165.00	N/A	₱207,187.20	₱207,187.20	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - La Union	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	6-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱619,907.20	₱619,907.20	N/A	₱604,174.10	₱604,174.10	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Tuguegarao	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	4-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱659,498.07	₱659,498.07	N/A	₱639,366.20	₱639,366.20	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Legazpi	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	3-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱634,164.85	₱634,164.85	N/A	₱634,155.17	₱634,155.17	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Tacloban	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	3-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱643,270.65	₱643,270.65	N/A	₱583,986.70	₱583,986.70	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Davao	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	4-Mar-23	17-Mar-23	17-Mar-23			PS Revolving Fund	₱788,652.15	₱788,652.15	N/A	₱721,447.25	₱721,447.25	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Lease of Venue Rental for Appreciation Event (Partners in Service) 2023 for PS-DBM	MSD	NO	NP-53.5 Agency-to-Agency	31-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	2-Feb-23	7-Feb-23	15-Feb-23	15-Feb-23			PS Revolving Fund	₱311,511.00	₱311,511.00	N/A	₱326,721.60	₱326,721.60	N/A	N/A	N/A	N/A	N/A	N/A	Combined the allotted budget for food and venue		
100010000	Procurement of Coporate Giveaway (Chocolate) for the Appreciation Event (Partners in Service) 2023 of the PS-DBM	MSD	NO	NP-53.9 - Small Value Procurement	31-Jan-23	7-Feb-23	N/A	10-Feb-23	10-Feb-23	10-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	15-Feb-23	15-Feb-23			PS Revolving Fund	₱71,400.00	₱71,400.00	N/A	₱71,400.00	₱71,400.00	N/A	N/A	N/A	N/A	N/A	N/A	Combined the budget for all giveaways		
100010000	Procurement of Plaque for the Appreciation Event 2023 of the PS-DBM	MSD	NO	NP-53.9 - Small Value Procurement	31-Jan-23	11-Feb-23	N/A	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	16-Feb-23	16-Feb-23			PS Revolving Fund	₱34,000.00	₱34,000.00	N/A	₱28,900.00	₱28,900.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cebu	ROG	NO	NP-53.9 - Small Value Procurement	N/A	01-Mar-23	N/A	7-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	10-Mar-23	24-Mar-23	5-Apr-23	5-Apr-23			PS Revolving Fund	₱686,164.40	₱686,164.40	N/A	₱682,355.90	₱682,355.90	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Butuan	ROG	NO	NP-53.9 - Small Value Procurement	N/A	01-Mar-23	N/A	7-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	10-Mar-23	23-Mar-23	4-Apr-23	4-Apr-23			PS Revolving Fund	₱594,825.22	₱594,825.22	N/A	₱567,600.00	₱567,600.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PhilGEPS)	EGP-DOD	NO	NP-53.2 Emergency Cases	14-Mar-23	N/A	N/A	N/A	16-Mar-23	17-Mar-23	17-Mar-23	17-Mar-23	24-Mar-23	3-Apr-23	3-Apr-23			PS Revolving Fund	₱4,863,575.25	₱4,863,575.25	N/A	₱3,441,581.74	₱3,441,581.74	N/A	N/A	N/A	N/A	N/A	N/A	Allotted budget for negotiated procurement - emergency case		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan De Oro	ROG	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	23-Mar-23	23-Mar-23	24-Mar-23	24-Mar-23	29-Mar-23	13-Apr-23	28-Apr-23	28-Apr-23			PS Revolving Fund	₱223,258.42	₱223,258.42	N/A	₱222,518.78	₱222,518.78	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Supply and Delivery of Delivery Receipt for Procurement Service - DBM Regional and LGU Depots	ROG	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	13-Apr-23	28-Apr-23	2-Jun-23	2-Jun-23			PS Revolving Fund	₱625,000.00	₱625,000.00	N/A	₱475,000.00	₱475,000.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender) - Lot No. 1	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	18-Apr-23	4-May-23	5-Jun-23	5-Jun-23			PS Revolving Fund	₱61,200.00	₱61,200.00	N/A	₱59,840.00	₱59,840.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender) - Lot No. 3	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	18-Apr-23	4-May-23	5-Jun-23	5-Jun-23			PS Revolving Fund	₱13,225.00	₱13,225.00	N/A	₱13,225.00	₱13,225.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender) - Lot No. 4	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	18-Apr-23	4-May-23	5-Jun-23	5-Jun-23			PS Revolving Fund	₱58,160.00	₱59,160.00	N/A	₱57,800.00	₱57,800.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Identification Card Printer for PS-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	19-Apr-23	N/A	25-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	4-May-23	19-May-23	1-Jun-23	5-Jun-23			PS Revolving Fund	₱65,000.00	₱65,000.00	N/A	₱57,500.00	₱57,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from other projects		
100010000	Supply and Delivery of Uninterruptible Power Supply (UPS) for Workstations	ITSD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	19-Apr-23	N/A	25-Apr-23	25-Apr-23	4-May-23	4-May-23	4-May-23	18-May-23	7-Jun-23	7-Jun-23			PS Revolving Fund	₱246,000.00	₱246,000.00	N/A	₱132,000.00	₱132,000.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement for the Conduct of Geotechnical / Soil Investigation for the Proposed DBM Warehouse	GSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-23	N/A	4-May-23	4-May-23	4-May-23	9-May-23	9-May-23	25-May-23	1-Jun-23	1-Jun-23			PS Revolving Fund	₱140,000.00	₱140,000.00	N/A	₱112,500.00	₱112,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from other projects		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance/ (If applicable)	Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			
100010000	Procurement for the Supply and Delivery of Utility Vehicle for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 1	GSD	NO	Competitive Bidding	31-Jan-23	7-Feb-23	14-Feb-23	28-Feb-23	28-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23			
100010000	Procurement for the Supply and Delivery of Utility Vehicle for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 2	GSD	NO	Competitive Bidding	31-Jan-23	7-Feb-23	14-Feb-23	28-Feb-23	28-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23			
100010000	Procurement of Supply and Delivery of Utility Vehicle for PS-DBM - Lot No. 1	GSD	NO	Competitive Bidding	31-Jan-23	2-Mar-23	9-Mar-23	N/A	23-Mar-23	24-Mar-23	4-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23			
100010000	Procurement of Supply and Delivery of Utility Vehicle for PS-DBM - Lot No. 2	GSD	NO	Competitive Bidding	31-Jan-23	2-Mar-23	9-Mar-23	N/A	23-Mar-23	24-Mar-23	4-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23			
100010000	Supply and Delivery of Delivery Trucks, Wing Van, Diesel Fed (6 Wheeler) for the Procurement Service-Department of Budget and Management (PS-DBM)	WADD	NO	Competitive Bidding	23-Mar-23	4-Apr-23	11-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	26-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	11-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	26-Apr-23			
100010000	Procurement for the Supply and Delivery of Utility Vehicle for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 1	GSD	NO	Competitive Bidding	31-Jan-23	18-Apr-23	25-Apr-23	11-May-23	11-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	18-Apr-23	18-Apr-23	18-Apr-23	18-Apr-23	18-Apr-23			
100010000	Procurement for the Supply and Delivery of Utility Vehicle for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 2	GSD	NO	Competitive Bidding	31-Jan-23	18-Apr-23	25-Apr-23	11-May-23	11-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3.GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	18-Apr-23	18-Apr-23	18-Apr-23	18-Apr-23	18-Apr-23			
Total Alloted Budget of Procurement Activities																			89,145,748.22														
Total Contract Price of Procurement Activites Conducted																						84,644,010.05											
Total Savings (Total Alloted Budget - Total Contract Price)																						4,501,738.17											
ON-GOING PROCUREMENT ACTIVITIES																																	
100010000	Renewal of Contract of Lease of PhilGEPS Office	EGP-DOD	NO	NP-53.10 Lease of Real Property and Venue	31-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	11-Apr-23					PS Revolving Fund	₱5,356,080.00	5,356,080.00	N/A				N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Purified Drinking Water for the Procurement Service - DBM for One (1) Year	GSD	NO	NP-53.9 - Small Value Procurement	N/A	14-Jun-23	N/A	19-Jun-23	19-Jun-23	19-Jun-23	22-Jun-23	22-Jun-23	30-Jun-23					PS Revolving Fund	₱235,152.00	₱235,152.00	N/A	₱140,840.00	₱140,840.00	N/A	N/A	N/A	N/A	N/A	N/A			Updated the no. of years	
100010000	Conduct of Competency-Based Human Resource System Program	HRDD	NO	NP-53.5 Agency-to-Agency	15-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23						PS Revolving Fund	₱780,000.00	₱780,000.00	N/A				N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Koronadal	ROG	NO	NP-53.9 - Small Value Procurement	N/A	17-Jun-23	N/A	22-Jun-23	22-Jun-23									PS Revolving Fund	₱557,381.33	₱557,381.33	N/A				N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply, Delivery, Installation, Testing, and Commissioning of Document Management System (DMS) for PS-DBM	ITSD	NO	NP-53.5 Agency-to-Agency	8-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-23						PS Revolving Fund	₱6,380,000.00	₱557,381.33	N/A				N/A	N/A	N/A	N/A	N/A	N/A			Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency)
100010000	Procurement for the Supply, Delivery, and Installation of Tires and Batteries for Motor Vehicles of the PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	13-Jun-23	20-Jun-23	N/A	27-Jun-23	27-Jun-23	29-Jun-23								PS Revolving Fund	₱358,025.84	₱358,025.84	N/A				N/A	N/A	N/A	N/A	N/A	N/A			
100010000	SUPPLY AND DELIVERY OF VARIOUS MOTOR VEHICLES FOR THE PROCUREMENT SERVICE – DEPARTMENT OF BUDGET AND MANAGEMENT	GSD / WADD	NO	NP-53.1 Two Failed Biddings	20-Jun-23													PS Revolving Fund	₱9,032,430.00	N/A	₱9,032,430.00												
100010000	Procurement of Drug-Testing Facility Service for the Implementation of Drug-Free Workplace in PS-DBM and PhilGEPS Offices	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-23	20-Jun-23					PS Revolving Fund	₱218,750.00	₱218,750.00	N/A	₱218,750.00	₱218,750.00	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Personal Protective Equipment	ID	NO	Shopping	N/A	5-Jun-23	N/A	N/A	9-Jun-23	9-Jun-23	9-Jun-23	29-Jun-23	29-Jun-23					PS Revolving Fund	₱28,000.00	₱28,000.00	N/A				N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply, Delivery, and Installation of Tires for Toyota Forklift 35J	GSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Jun-23	N/A	30-Jun-23	30-Jun-23									PS Revolving Fund	₱89,680.00	₱89,680.00	N/A				N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply, Delivery, and Tailoring Services of Various Office Uniforms for the Employees of Procurement Service – Department of Budget and Management (PS-DBM) Offices and Regional Depots	HRDD	NO	Competitive Bidding	2-Mar-23	7-Mar-23	14-Mar-23	28-Mar-23	28-Mar-23	29-Mar-23	4-Apr-23	4-Apr-23	27-Apr-23					PS Revolving Fund	₱1,938,650.00	₱1,938,650.00	N/A	₱1,437,400.00	₱1,437,400.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-Mar-23	7-Mar-23	7-Mar-23	7-Mar-23	7-Mar-23			Inclusion in the APP
100010000	Procurement of Fuel, Oil, and Lubricants for the Procurement Service-Department of Budget and Management	GSD	NO	Competitive Bidding	21-Mar-23	28-Mar-23	4-Apr-23	20-Apr-23	20-Apr-23	24-Apr-23	4-May-23	4-May-23	18-May-23					PS Revolving Fund	₱11,485,055.64	₱11,485,055.64	N/A	₱9,487,792.48	₱9,487,792.48	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	28-Mar-23	28-Mar-23	28-Mar-23	28-Mar-23	28-Mar-23			

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100010000	Procurement of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PhilGEPS)	EGP-DOD	NO	Competitive Bidding	2-Jun-23	7-Jun-23	15-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23							PS Revolving Fund	₱26,629,840.14	₱26,629,840.14	N/A						1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit							
100010000	Supply, Delivery, Installation, Testing and Configuration of Wireless Access Point (WAP) for Procurement Service-Department of Budget and Management (PS-DBM) and PhilGEPS Office	ITSD	NO	Competitive Bidding	8-Jun-23	15-Jun-23	22-Jun-23										PS Revolving Fund	₱1,436,160.00	₱1,436,160.00	N/A						1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	15-Jun-23	15-Jun-23	15-Jun-23	15-Jun-23	15-Jun-23		
Total Allotted Budget of On-going Procurement Activities																		64,525,204.95															

Prepared by:  
**Signature Redacted**  
MILDRED P. LOZANO  
BAC Secretariat

Recommended for Approval by:  
**Signature Redacted**  
ENGR. JAIME M. NAVARRETE, JR.  
BAC Chairperson

APPROVED:  
**Signature Redacted**  
ATTY. GENNARLES ENTREDICHO-CAONG  
Head of the Procuring Entity / OIC - Executive Director V