

**PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025**

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES														
1	N/A	Cartolina, Assorted Colors	Procurement Service	No	Public Bidding	19-Mar-25	09-Apr-25	13-May-25	23-May-25	PS Revolving Funds	12,159,000.00	12,159,000.00	-	
2	N/A	Electric Fan, Industrial, Ground Type	Procurement Service	No	Small Value Procurement	17-Mar-25	07-Apr-25	11-May-25	21-May-25	PS Revolving Funds	723,360.00	723,360.00	-	
3	N/A	Electric Fan, Wall Mount	Procurement Service	No	Repeat Order	N/A	N/A	06-Mar-25	16-Mar-25	PS Revolving Funds	286,110.00	286,110.00	-	
4	N/A	Folder with Tab, A4	Procurement Service	No	Public Bidding	18-Mar-25	08-Apr-25	12-May-25	22-May-25	PS Revolving Funds	28,424,000.00	28,424,000.00	-	
5	N/A	Folder with Tab, Legal	Procurement Service	No	Public Bidding	18-Mar-25	08-Apr-25	12-May-25	22-May-25	PS Revolving Funds	25,793,584.00	25,793,584.00	-	
6	N/A	Furniture Cleaner	Procurement Service	No	Public Bidding	21-Mar-25	11-Apr-25	15-May-25	25-May-25	PS Revolving Funds	21,280,000.00	21,280,000.00	-	
7	N/A	Index Tab	Procurement Service	No	Public Bidding	17-Mar-25	07-Apr-25	11-May-25	21-May-25	PS Revolving Funds	3,825,000.00	3,825,000.00	-	
8	N/A	Puncher, Paper, Heavy Duty	Procurement Service	No	Public Bidding	17-Mar-25	07-Apr-25	11-May-25	21-May-25	PS Revolving Funds	10,230,000.00	10,230,000.00	-	
9	N/A	Puncher, Paper, Heavy Duty	Procurement Service	No	Repeat Order	N/A	N/A	07-Mar-25	17-Mar-25	PS Revolving Funds	296,109.00	296,109.00	-	
10	N/A	Stamp Pad, Ink	Procurement Service	No	Public Bidding	28-Apr-25	19-May-25	22-Jun-25	02-Jul-25	PS Revolving Funds	5,250,000.00	5,250,000.00	-	
11	N/A	Stamp Pad, Felt	Procurement Service	No	Public Bidding	21-Mar-25	11-Apr-25	15-May-25	25-May-25	PS Revolving Funds	3,320,000.00	3,320,000.00	-	
12	N/A	Tape, Electrical	Procurement Service	No	Small Value Procurement	20-Mar-25	10-Apr-25	14-May-25	24-May-25	PS Revolving Funds	340,000.00	340,000.00	-	
13	N/A	Tape, Transparent, 24mm	Procurement Service	No	Repeat Order	N/A	N/A	05-Mar-25	15-Mar-25	PS Revolving Funds	2,313,564.00	2,313,564.00	-	
14	N/A	Tissue, Interfolded Paper Towel	Procurement Service	No	Public Bidding	18-Mar-25	08-Apr-25	12-May-25	22-May-25	PS Revolving Funds	4,318,000.00	4,318,000.00	-	
15	N/A	Wrapping Paper	Procurement Service	No	Public Bidding	19-Mar-25	09-Apr-25	13-May-25	23-May-25	PS Revolving Funds	3,420,000.00	3,420,000.00	-	
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												121,978,727.00		
GRAND TOTAL AMOUNT											121,978,727.00			

NOTE: This SAPP FY 2025 (1st Batch), recommended by the Bids and Awards Committee on February 20, 2025, is under Single Year Framework Agreement (per ref no. PPMP-25-002)

Prepared by:

SIGNATURE REDACTED

ROWENA R. INOCENTES
BAC Secretariat

Budget Validated:

SIGNATURE REDACTED

MARYNOL P. PINEDA
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED

LADY LOU A. GIMENO
Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee I and II:

SIGNATURE REDACTED

NORALYN D. SALVADOR
Provisional Member, BAC I

SIGNATURE REDACTED
SHARON Y. BAILE
Regular Member, BAC I

SIGNATURE REDACTED

MARIA JEAN R. JIMENEZ
Provisional Member, BAC I

SIGNATURE REDACTED
JAMES F. SABILO
Vice Chairperson, BAC I

SIGNATURE REDACTED

JEFFREY M. BERTUMEN
Provisional Member, BAC II

SIGNATURE REDACTED
JESSIE G. GAPIZ
Regular Member, BAC II

SIGNATURE REDACTED

ANTONIO B. HERMIDA, JR.
Provisional Member, BAC II

SIGNATURE REDACTED
VICTOR HONORATO A. SABON
Vice Chairperson, BAC II

SIGNATURE REDACTED

ROMMEL D. RIVERA
Chairperson, BAC I and II

Approved by:

SIGNATURE REDACTED

GENMARTIN B. INTREDICHO-CAONG
Executive Director V