

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018,

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: PROCUREMENT SERVICE - DBM

Region: NCR

Address: RR Road, Cristobal St., Paco, Manila

Agency Code/UACS: 060030000000

Organization Type: NGA

Contact Person: Mark Anthony G. Huertas

Position: OIC, Chief - GSD

E-mail : mghuertas@ps-philgeps.gov.ph

Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	525	32	39	596	83,058.56	78	35	37	150	20,904.00	87	32	39	158	22,018.88	78	35	38	151	21,043.36	1,055.00	139.36	147,024.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	790	71	126	987	149,461.41	203	89	108	400	60,572.00	221	71	126	418	63,297.74	195	89	82	366	55,423.38	2,171.00	151.43	328,754.53
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	2282	338	353	2973	197,882.88	586	330	365	1281	85,263.36	588	327	362	1277	84,997.12	588	327	362	1277	84,997.12	6,808.00	66.56	453,140.48
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	408	31	40	479	185,813.68	52	32	39	123	47,714.16	92	31	40	163	63,230.96	52	32	39	123	47,714.16	888.00	387.92	344,472.96
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	134	14	24	172	7,495.76	24	14	14	52	2,266.16	24	14	14	52	2,266.16	24	14	14	52	2,266.16	328.00	43.58	14,294.24
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	36	0	0	36	16,380.00	3	0	0	3	1,365.00	3	0	0	3	1,365.00	3	0	0	3	1,365.00	45.00	455.00	20,475.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	42	5	5	52	10,803.00	12	5	5	22	4,570.50	17	6	5	28	5,817.00	12	5	5	22	4,570.50	124.00	207.75	25,761.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	192	8	8	208	6,556.16	33	8	8	49	1,544.48	48	9	8	65	2,048.80	32	8	8	48	1,512.96	370.00	31.52	11,662.40
FILMS																										
9	13111203-AC-F01	ACETATE	roll	30	0	5	35	29,673.70	6	0	5	11	9,326.02	10	0	5	15	12,717.30	5	0	5	10	8,478.20	71.00	847.82	60,195.22
10	13111201-CF-P01	CARBON FILM, A4	box	23	0	5	28	6,188.00	3	0	5	8	1,768.00	5	0	5	10	2,210.00	3	0	5	8	1,768.00	54.00	221.00	11,934.00
11	13111201-CF-P02	CARBON FILM, legal	box	21	0	5	26	5,421.52	0	0	5	5	1,042.60	2	0	5	7	1,459.64	0	0	5	5	1,042.60	43.00	208.52	8,966.36
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	13	1	11	25	2,093.00	1	1	11	13	1,088.36	2	1	11	14	1,172.08	1	1	11	13	1,088.36	65.00	83.72	5,441.80
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	71	0	1	72	63,543.60	0	0	1	1	882.55	0	0	1	1	882.55	0	0	1	1	882.55	75.00	882.55	66,191.25
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	40	0	1	41	42,213.60	0	0	1	1	1,029.60	0	0	1	1	1,029.60	0	0	1	1	1,029.60	44.00	1,029.60	45,302.40
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	56	0	1	57	87,141.60	0	0	1	1	1,528.80	0	0	1	1	1,528.80	0	0	1	1	1,528.80	60.00	1,528.80	91,728.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	81	0	1	82	74,321.52	0	0	1	1	906.36	0	0	1	1	906.36	0	0	1	1	906.36	85.00	906.36	77,040.60
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	151	10	11	172	152,048.00	10	10	11	31	27,404.00	10	10	11	31	27,404.00	0	0	1	1	884.00	235.00	884.00	207,740.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	5	0	1	6	9,048.00	0	0	1	1	1,508.00	0	0	1	1	1,508.00	0	0	1	1	1,508.00	9.00	1,508.00	13,572.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	25	0	2	27	21,463.92	5	0	2	7	5,564.72	5	0	2	7	5,564.72	5	0	2	7	5,564.72	48.00	794.96	38,158.08
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	481	140	198	819	30,352.14	262	159	164	585	21,680.10	336	147	191	674	24,978.44	267	159	138	564	20,901.84	2,642.00	37.06	97,912.52
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	533	134	192	859	50,921.52	262	159	164	585	34,678.80	330	141	185	656	38,887.68	262	159	138	559	33,137.52	2,659.00	59.28	157,625.52
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	545	148	206	899	48,617.92	276	173	178	627	33,908.16	336	155	199	690	37,315.20	276	173	152	601	32,502.08	2,817.00	54.08	152,343.36
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	424	5	61	490	5,899.60	161	12	51	224	2,696.96	271	12	54	337	4,057.48	161	12	25	198	2,383.92	1,249.00	12.04	15,037.96
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1958	103	103	2164	295,732.24	540	103	103	746	101,948.36	550	103	103	756	103,314.96	540	103	103	746	101,948.36	4,412.00	136.66	602,943.92
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	611	122	125	858	109,575.18	132	123	124	379	48,402.09	137	123	124	384	49,040.64	133	122	125	380	48,529.80	2,001.00	127.71	255,547.71
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	2239	104	106	2449	240,638.74	1375	104	101	1580	155,250.80	1375	104	101	1580	155,250.80	1380	106	99	1585	155,742.10	7,194.00	98.26	706,882.44
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	818	126	134	1078	127,699.88	230	127	128	485	57,453.10	230	127	128	485	57,453.10	231	128	127	486	57,571.56	2,534.00	118.46	300,177.64
28	14111531-PP-R01	PAD PAPER, ruled	pad	70	0	5	75	2,184.00	22	0	5	27	786.24	50	0	5	55	1,601.60	22	0	5	27	786.24	184.00	29.12	5,358.08
29	14111503-PA-P01	PAPER, parchment	box	13	1	4	18	1,764.90	3	1	4	8	784.40	3	1	4	8	784.40	3	1	4	8	784.40	42.00	98.05	4,118.10
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	256	0	3	259	14,410.76	0	0	3	3	166.92	6	0	3	9	500.76	0	0	3	3	166.92	274.00	55.64	15,245.36
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	200	15	16	231	16,336.32	28	16	15	59	4,172.48	45	15	16	76	5,374.72	28	16	15	59	4,172.48	425.00	70.72	30,056.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	213	15	15	243	24,766.56	30	15	15	60	6,115.20	58	15	15	88	8,968.96	29	15	15	59	6,013.28	450.00	101.92	45,864.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1310	263	270	1843	160,046.12	384	266	260	910	79,024.40	390	260	273	923	80,153.32	384	266	267	917	79,632.28	4,593.00	86.84	398,856.12
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	280	45	45	370	12,890.80	88	45	45	178	6,201.52	93	45	45	183	6,375.72	78	45	52	175	6,097.00	906.00	34.84	31,565.04
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	33.80	-
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	236	10	25	271	9,837.30	72	0	30	102	3,702.60	108	0	30	138	5,009.40	72	0	30	102	3,702.60	613.00	36.30	22,251.90
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	125	0	20	145	2,860.85	55	0	20	75	1,479.75	70	0	20	90	1,775.70	55	0	20	75	1,479.75	385.00	19.73	7,596.05
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	64	0	5	69	6,637.80	22	0	5	27	2,597.40	22	0	5	27	2,597.40	22	0	5	27	2,597.40	150.00	96.20	14,430.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	161	5	7	173	12,369.50	36	10	5	51	3,646.50	57	6	5	68	4,862.00	41	5	5	51	3,646.50	343.00	71.50	24,524.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	54	0	6	60	1,185.60	14	0	5	19	375.44	21	0	5	26	513.76	14	0	5	19	375.44	124.00	19.76	2,450.24
41	31151804-SW-S01	STAPLE WIRE, standard	box	803	26	43	872	19,541.52	194	36	32	262	5,871.42	271	30	38	339	7,596.99	183	44	32	259	5,804.19	1,732.00	22.41	38,814.12
42	31201502-TA-E01	TAPE, electrical	roll	91	10	10	111	2,072.37	10	10	10	30	560.10	35	10	10	55	1,026.85	10	10	10	30	560.10	226.00	18.67	4,219.42
43	31201503-TA-M01	TAPE, masking, 24mm	roll	264	29	29	322	17,581.20	131	29	29	189	10,319.40	137	29	29	195	10,647.00	120	29	29	178	9,718.80	884.00	54.60	48,266.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	240	28	29	297	31,660.20	84	28	28	140	14,924.00	94	28	28	150	15,990.00	85	28	28	141	15,030.60	728.00	106.60	77,604.80
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	1898	21	22	1941	43,400.76	45	21	21	87	1,945.32	62	22	21	105	2,347.80	45	21	21	87	1,945.32	2,220.00	22.36	49,639.20
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	492	59	64	615	6,205.35	143	64	59	266	2,683.94	166	63	60	289	2,916.01	133	64	59	256	2,583.04	1,426.00	10.09	14,388.34
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	603	27	31	661	13,200.17	64	31	26	121	2,416.37	84	31	26	141	2,815.77	64	31	26	121	2,416.37	1,044.00	19.97	20,848.68
48	31151507-TW-P01	TWINE, plastic	roll	911	5	5	921	53,639.04	27	5	5	37	2,154.88	32	5	5	42	2,446.08	27	5	5	37	2,154.88	1,037.00	58.24	60,394.88
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	15	0	5	20	22,193.60	0	0	5	5	5,548.40	0	0	5	5	5,548.40	0	0	5	5	5,548.40	35.00	1,109.68	38,838.80
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	11	0	1	12	16,436.16	0	0	1	1	1,369.68	0	0	1	1	1,369.68	0	0	1	1	1,369.68	15.00	1,369.68	20,545.20
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	77	0	10	87	74,546.82	0	0	10	10	8,568.60	1	0	10	11	9,425.46	0	0	10	10	8,568.60	118.00	856.86	101,109.48
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	31	0	1	32	21,598.72	0	0	1	1	674.96	0	0	1	1	674.96	0	0	1	1	674.96	35.00	674.96	23,623.60
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	39	0	5	44	111,425.60	0	0	0	0	-	0	0	5	5	12,662.00	0	0	0	0	-	49.00	2,532.40	124,087.60
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	98	3	13	114	23,463.48	13	3	13	29	5,968.78	13	3	13	29	5,968.78	13	3	13	29	5,968.78	201.00	205.82	41,369.82
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	219	0	15	234	19,225.44	5	0	15	20	1,643.20	5	0	15	20	1,643.20	5	0	15	20	1,643.20	294.00	82.16	24,155.04
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	202	0	15	217	3,836.56	1	0	15	16	282.88	93	0	15	108	1,909.44	6	0	15	21	371.28	362.00	17.68	6,400.16
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	494	28	28	550	49,621.00	113	40	25	178	16,059.16	136	43	28	207	18,675.54	116	40	25	181	16,329.82	1,116.00	90.22	100,685.52
58	47131604-BR-S01	BROOM, soft, tambo	piece	175	10	10	195	26,566.80	22	20	10	52	7,084.48	26	20	10	56	7,629.44	22	20	10	52	7,084.48	355.00	136.24	48,365.20
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	165	5	5	175	3,185.00	17	7	5	29	527.80	17	7	5	29	527.80	17	7	5	29	527.80	262.00	18.20	4,768.40
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	275	10	10	295	12,272.00	14	13	11	38	1,580.80	14	13	10	37	1,539.20	14	13	10	37	1,539.20	407.00	41.60	16,931.20
61	47131805-CL-P01	CLEANSER, scouring powder	can	189	10	11	210	5,023.20	15	13	11	39	932.88	15	13	11	39	932.88	15	13	11	39	932.88	327.00	23.92	7,821.84
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	279	10	10	299	2,481.70	10	12	10	32	265.60	10	12	10	32	265.60	10	12	10	32	265.60	395.00	8.30	3,278.50
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	359	12	11	382	20,658.56	102	17	11	130	7,030.40	101	16	10	127	6,868.16	101	16	10	127	6,868.16	766.00	54.08	41,425.28
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	1177	232	250	1659	213,944.64	304	250	229	783	100,975.68	339	235	250	824	106,263.04	278	225	204	707	91,174.72	3,973.00	128.96	512,358.08
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	111	10	10	131	3,252.73	16	13	10	39	968.37	18	13	10	41	1,018.03	16	13	10	39	968.37	250.00	24.83	6,207.50
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	130	2	2	134	17,587.50	3	2	2	7	918.75	3	2	2	7	918.75	3	2	2	7	918.75	155.00	131.25	20,343.75
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	554	72	83	709	72,998.64	100	84	65	249	25,637.04	126	66	82	274	28,211.04	100	84	65	249	25,637.04	1,481.00	102.96	152,483.76
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	63	0	2	65	20,134.40	24	0	2	26	8,053.76	24	0	2	26	8,053.76	24	0	2	26	8,053.76	143.00	309.76	44,295.68
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	312	21	51	384	46,126.08	103	42	33	178	21,381.36	159	24	51	234	28,108.08	103	42	37	182	21,861.84	978.00	120.12	117,477.36
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	33	0	10	43	98,384.00	0	1	0	1	2,288.00	8	1	10	19	43,472.00	0	1	0	1	2,288.00	64.00	2,288.00	146,432.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	76	0	10	86	10,732.80	6	3	10	19	2,371.20	13	3	10	26	3,244.80	6	3	10	19	2,371.20	150.00	124.80	18,720.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	31	7	9	47	12,708.80	21	10	9	40	10,816.00	26	10	9	45	12,168.00	21	10	9	40	10,816.00	172.00	270.40	46,508.80
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	28	4	6	38	11,851.44	18	7	6	31	9,668.28	23	7	6	36	11,227.68	18	7	6	31	9,668.28	136.00	311.88	42,415.68
109	44122011-FO-L01	FOLDER, L-type, A4	pack	128	21	56	205	35,143.15	53	29	48	130	22,285.90	115	21	56	192	32,914.56	53	29	48	130	22,285.90	657.00	171.43	112,629.51
110	44122011-FO-L02	FOLDER, L-type, legal	pack	122	21	46	189	45,972.36	53	29	38	120	29,188.80	99	21	46	166	40,377.84	53	29	38	120	29,188.80	595.00	243.24	144,727.80
111	44122027-FO-P01	FOLDER, pressboard	box	54	0	10	64	60,968.96	4	0	10	14	13,336.96	14	0	10	24	22,863.36	4	0	10	14	13,336.96	116.00	952.64	110,506.24
112	44122011-FO-T03	FOLDER, with tab, A4	pack	96	0	5	101	28,179.00	18	0	5	23	6,417.00	23	0	5	28	7,812.00	4	0	5	9	2,511.00	161.00	279.00	44,919.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	124	0	5	129	41,455.44	18	0	5	23	7,391.28	23	0	5	28	8,998.08	4	0	5	9	2,892.24	189.00	321.36	60,737.04
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	76	0	5	81	4,591.08	43	0	5	48	2,720.64	57	0	5	62	3,514.16	43	0	5	48	2,720.64	239.00	56.68	13,546.52
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	71	0	10	81	3,369.60	7	0	10	17	707.20	21	0	10	31	1,289.60	7	0	10	17	707.20	146.00	41.60	6,073.60
116	44121716-MA-F01	MARKER, fluorescent	set	404	10	60	474	17,376.84	125	20	60	205	7,515.30	193	10	60	263	9,641.58	125	10	60	195	7,148.70	1,137.00	36.66	41,682.42
117	44121708-MW-B01	MARKER, whiteboard, black	piece	270	34	33	337	4,509.06	127	33	33	193	2,582.34	141	33	33	207	2,769.66	127	33	33	193	2,582.34	930.00	13.38	12,443.40
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	181	34	33	248	3,318.24	127	33	33	193	2,582.34	131	33	33	197	2,635.86	127	33	33	193	2,582.34	831.00	13.38	11,118.78
119	44121708-MW-B03	MARKER, whiteboard, red	piece	141	13	12	166	2,221.08	106	12	12	130	1,739.40	110	12	12	134	1,792.92	106	12	12	130	1,739.40	560.00	13.38	7,492.80
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	915	35	35	985	8,845.30	177	32	32	241	2,164.18	236	35	35	306	2,747.88	177	32	32	241	2,164.18	1,773.00	8.98	15,921.54
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	500	34	34	568	5,100.64	176	31	31	238	2,137.24	204	34	34	272	2,442.56	176	31	31	238	2,137.24	1,316.00	8.98	11,817.68
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	309	11	11	331	2,972.38	133	11	11	155	1,391.90	164	11	11	186	1,670.28	133	11	11	155	1,391.90	827.00	8.98	7,426.46
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	665	25	51	741	5,750.16	222	58	25	305	2,366.80	257	32	51	340	2,638.40	222	25	25	272	2,110.72	1,658.00	7.76	12,866.08
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	697	25	57	779	10,734.62	223	58	31	312	4,299.36	258	32	57	347	4,781.66	223	25	31	279	3,844.62	1,717.00	13.78	23,660.26
125	44121706-PE-L01	PENCIL, lead, with eraser	box	241	11	21	273	5,675.67	82	18	11	111	2,307.69	98	18	16	132	2,744.28	92	11	11	114	2,370.06	630.00	20.79	13,097.70
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	18	10	10	38	9,112.02	14	10	10	34	8,152.86	17	10	10	37	8,872.23	14	10	10	34	8,152.86	143.00	239.79	34,289.97
127	44122101-RU-B01	RUBBER BAND, No. 18	box	100	5	5	110	11,005.50	34	5	5	44	4,402.20	41	5	5	51	5,102.55	34	5	5	44	4,402.20	249.00	100.05	24,912.45
128	44121905-SP-F01	STAMP PAD, felt	piece	179	5	5	189	6,605.55	18	5	5	28	978.60	35	6	5	46	1,607.70	16	5	5	26	908.70	289.00	34.95	10,100.55
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	166	25	25	216	3,201.12	36	25	25	86	1,274.52	55	25	25	105	1,556.10	36	25	25	86	1,274.52	493.00	14.82	7,306.26
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	221	0	30	251	8,390.93	6	0	30	36	1,203.48	70	0	30	100	3,343.00	18	0	30	48	1,604.64	435.00	33.43	14,542.05
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	89	0	5	94	42,672.24	1	0	5	6	2,723.76	29	0	5	34	15,434.64	1	0	5	6	2,723.76	140.00	453.96	63,554.40
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	74	0	5	79	16,010.93	2	0	5	7	1,418.69	12	0	5	17	3,445.39	2	0	5	7	1,418.69	110.00	202.67	22,293.70
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	135	0	5	140	21,112.00	2	0	5	7	1,055.60	20	0	5	25	3,770.00	2	0	5	7	1,055.60	179.00	150.80	26,993.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	373	0	33	406	16,467.36	5	0	30	35	1,419.60	136	0	30	166	6,732.96	5	0	30	35	1,419.60	642.00	40.56	26,039.52
135	44121615-ST-S01	STAPLER, standard type	piece	318	0	30	348	48																		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,539.20	-
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,539.20	-
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,539.20	-
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,786.72	-
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,326.00	-
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,326.00	-
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,326.00	-
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	366.08	-
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	366.08	-
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	12	0	0	12	4,392.96	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12.00	366.08	4,392.96
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	12	0	0	12	4,392.96	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12.00	366.08	4,392.96
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	312.00	-
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	256.88	-
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	256.88	-
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	256.88	-
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	30	0	0	30	12,168.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	30.00	405.60	12,168.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	44	0	0	44	17,846.40	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	44.00	405.60	17,846.40
199	44103105-HP-C50	Ink Cartridge, HP LOS51AA (HP955) Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	995.75	-
200	44103105-HP-M50	Ink Cartridge, HP LOS54AA (HP955) Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	995.75	-
201	44103105-HP-Y50	Ink Cartridge, HP LOS57AA (HP955) Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	995.75	-
202	44103105-HP-B50	Ink Cartridge, HP LOS60AA (HP955) Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,956.60	-
203	44103105-HX-C48	Ink Cartridge, HP LOS63AA (HP955XL) Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,212.64	-
204	44103105-HX-M48	Ink Cartridge, HP LOS66AA (HP955XL) Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,212.64	-
205	44103105-HX-Y48	Ink Cartridge, HP LOS69AA (HP955XL) Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,212.64	-
206	44103105-HX-B48	Ink Cartridge, HP LOS72AA (HP955XL) Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	1,644.24	-
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	453.62	-
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	453.62	-
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	453.62	-
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	741.28	-
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	25	0	0	25	1,935.75	0	0	0	0	-	1	0	0	1	77.43	0	0	0	0	-	26.00	77.43	2,013.18
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	295	0	0	295	217,214.40	24	5	0	29	21,353.28	30	0	0	30	22,089.60	25	0	10	35	25,771.20	389.00	736.32	286,428.48
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	246	0	0	246	19,173.24	3	0	0	3	233.82	4	0	0	4	311.76	3	0	5	8	623.52	261.00	77.94	20,342.34
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	2,685.28	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	8,846.24	-	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	8,846.24	-	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	3,429.78	-	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,043.83	-	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,043.83	-	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,043.83	-	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,440.80	-	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	7,441.20	-	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	5,616.00	-	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	7,472.40	-	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	5,616.00	-	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	7,472.40	-	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	5,616.00	-	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	7,472.40	-	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	3,900.00	-	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,399.20	-	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	1	0	0	1	3,406.00	0	0	0	0	-	1	0	0	1	3,406.00	0	0	0	0	-	2.00	3,406.00	6,812.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	2,350.40	-	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	2,454.40	-	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	5	5	16,900.00	5.00	3,380.00	16,900.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	2,875.58	-	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	4	0	0	4	29,036.80	2	0	0	2	14,518.40	2	0	0	2	14,518.40	2	0	0	2	14,518.40	10.00	7,259.20	72,592.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	56	0	0	56	193,648.00	0	3	0	3	10,374.00	0	3	0	3	10,374.00	0	3	0	3	10,374.00	65.00	3,458.00	224,770.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	6,442.80	-	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	7,321.14	-	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	3,962.24	-	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	4,066.40	-	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	36	1	16	53	337,610.00	19	1	1	21	133,770.00	19	1	0	20	127,400.00	19	1	15	35	222,950.00	129.00	6,370.00	821,730.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0.00	13,399.36	-	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	3	0	0	3	70,870.80	0	0	0	0	-	1	0	0	1	23,623.60	0	0	4	4	94,494.40	8.00	23,623.60	188,988.80	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	8	0	0	8	139,776.00	0	0	0	0	-	1	0	0	1	17,472.00	0	0	4	4	69,888.00	13.00	17,472.00	227,136.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	34	0	2	36	10,254.24	0	0	2	2	569.68	1	0	2	3	854.52	0	0	2	2	569.68	43.00	284.84	12,248.12	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	175	5	15	195	7,255.95	0	0	10	10	372.10	64	0	10	74	2,753.54	0	0	10	10	372.10	289.00	37.21	10,753.69	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	71	0	0	71	81,224.00	0	0	0	0	-	1	0	0	1	1,144.00	0	0	10	10	11,440.00	82.00	1,144.00	93,808.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	32	0	0	32	179,624.00	0	0	0	0	-	1	0	0	1	5,613.25	0	0	20	20	112,265.00	53.00	5,613.25	297,502.25	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	45	0	4	49	314,366.36	0	0	0	0	-	3	0	0	3	19,246.92	0	0	4	4	25,662.56	56.00	6,415.64	359,275.84	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	123	0	0	123	37,352.64	0	0	0	0	-	0	0	0	0	-	0	0	100	100	30,368.00	223.00	303.68	67,720.64	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	90	0	0	90	27,144.00	0	0	0	0	-	0	0	0	0	-	0	0	100	100	30,160.00	190.00	301.60	57,304.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	14	0	0	14	17,297.28	0	0	0	0	-	0	0	0	0	-	0	0	20	20	24,710.40	34.00	1,235.52		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
5	52161505-TV-S01	SMART Television				0	-				0	-				0	-				0	-	0.00	-	-
6	52161520-MC-M01	Microphone				0	-				0	-				0	-				0	-	0.00	-	-
7	52161512-SP-K01	Speakers				0	-				0	-				0	-				0	-	0.00	-	-
8	32101514-AM-P01	Amplifier				0	-				0	-				0	-				0	-	0.00	-	-
9	52161517-EQ-E01	Equalizer				0	-				0	-				0	-				0	-	0.00	-	-
10	46171615-HD-C01	HD Camera				0	-				0	-				0	-				0	-	0.00	-	-
11	45121504-DS-C01	DSLR Camera				0	-				0	-				0	-				0	-	0.00	-	-
12	45121516-VH-C01	HD Video Camera				0	-				0	-				0	-				0	-	0.00	-	-
13	45121506-VC-C01	Video Conference Equipment				0	-				0	-				0	-				0	-	0.00	-	-
14	39112102-LB-B01	LED bulb				0	-				0	-				0	-				0	-	0.00	-	-
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	-				0	-				0	-				0	-	0.00	-	-
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	-				0	-				0	-				0	-	0.00	-	-
17	43212105-PP-001	Portable Printer				0	-				0	-				0	-				0	-	0.00	-	-
18	43211509-AT-001	Android Tablet				0	-				0	-				0	-				0	-	0.00	-	-
19	43222610-HS-001	Hub/Switches				0	-				0	-				0	-				0	-	0.00	-	-
20	43222609-NR-001	Network Routers				0	-				0	-				0	-				0	-	0.00	-	-
21	43222640-WA-P01	Wireless Access Point				0	-				0	-				0	-				0	-	0.00	-	-
22	43211711-SF-001	Scanner, Flatbed				0	-				0	-				0	-				0	-	0.00	-	-
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	-				0	-				0	-				0	-	0.00	-	-
24	81112306-MF-P01	Multi Function PRINTER				0	-				0	-				0	-				0	-	0.00	-	-
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	-				0	-				0	-				0	-	0.00	-	-
26	43191501-MP-001	Mobile Phone				0	-				0	-				0	-				0	-	0.00	-	-
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	-				0	-				0	-				0	-	0.00	-	-
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	-				0	-				0	-				0	-	0.00	-	-
29	60104701-SP-001	Solar Panel				0	-				0	-				0	-				0	-	0.00	-	-
30	46161604-LV-L01	Life Vest / Life Jacket				0	-				0	-				0	-				0	-	0.00	-	-
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	-				0	-				0	-				0	-	0.00	-	-
32	46181502-BF-V01	Bullet proof vest				0	-				0	-				0	-				0	-	0.00	-	-
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	-				0	-				0	-				0	-	0.00	-	-
34	40161513-FF-001	Fuel Filters				0	-				0	-				0	-				0	-	0.00	-	-
35	48101710-DW-F01	Drinking Water/ Fountain				0	-				0	-				0	-				0	-	0.00	-	-
36	26111729-AB-001	Auto Battery				0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
						0	-				0	-				0	-				0	-	0.00	-	-
A. TOTAL																					P	25,769,244.51			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P	2,576,924.45			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If																					P	-			
D. GRAND TOTAL (A + B+ C)																					P	28,346,168.96			
E. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARK ANTHONY G. HUERTAS
OIC, General Services Division

Certified Funds Available / Certified Appropriate Funds Available Approved by:

AMY T. DELA CRUZ
OIC, Comptroller Division


ATTY. JASONMER L. UAYAN
OIC - Executive Director, PS-DBM

Date Prepared: 21 July 2021