

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	ACETATE	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	9,067,968.00	9,067,968.00			
2	N/A	AIR FRESHENER, AEROSOL TYPE	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	25,575,984.00	25,575,984.00			
3	N/A	ALCOHOL, ETHYL, 1 GALLON	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	83,766,340.00	83,766,340.00			
4	N/A	ALCOHOL, Ethyl, 500 ml	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	50,332,600.00	50,332,600.00			
5	N/A	BATTERY, DRY CELL, SIZE AA	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	3,655,848.00	3,655,848.00			
6	N/A	BATTERY, DRY CELL, SIZE AAA	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	6,270,000.00	6,270,000.00			
7	N/A	BATTERY, DRY CELL, SIZE D	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	1,068,712.00	1,068,712.00			
8	N/A	BINDING AND PUNCHING MACHINE, 50MM BIDDING CAPACITY	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	3,760,092.00	3,760,092.00			
9	N/A	BROOM, STICK, TING-TING	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	3,767,400.00	3,767,400.00			
10	N/A	CALCULATOR, COMPACT	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	7,041,312.00	7,041,312.00			
11	N/A	CARBON FILM, A4	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	1,653,274.00	1,653,274.00			
12	N/A	CARBON FILM, LEGAL	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	7,107,672.00	7,107,672.00			
13	N/A	CARTOLINA, ASSORTED COLORS	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	12,507,294.00	12,507,294.00			
14	N/A	CLEANER, TOILET AND URINAL	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,541,824.00	3,541,824.00			
15	N/A	CLEANSER, SCOURING POWDER	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	5,264,455.68	5,264,455.68			
16	N/A	CLEARBOOK, 20 TRANSPARENT POCKETS, A4	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	603,194.00	603,194.00			
17	N/A	CLEARBOOK, 20 TRANSPARENT POCKETS, Legal	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	2,767,378.00	2,767,378.00			
18	N/A	CLIP, BACKFOLD, 19mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,393,902.00	1,393,902.00			
19	N/A	CLIP, backfold, 25mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,451,280.00	1,451,280.00			
20	N/A	CLIP, backfold, 32mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,590,576.00	1,590,576.00			
21	N/A	CLIP, backfold, 50mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,625,058.00	3,625,058.00			

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Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
22	N/A	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	10,421,705.00	10,421,705.00			
23	N/A	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	6,506,016.00	6,506,016.00			
24	N/A	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	2,750,280.00	2,750,280.00			
25	N/A	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	1,951,292.00	1,951,292.00			
26	N/A	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,896,488.00	2,896,488.00			
27	N/A	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,591,818.00	2,591,818.00			
28	N/A	DETERGENT BAR, 140g	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	5,878,665.00	5,878,665.00			
29	N/A	DETERGENT POWDER, all-purpose, 1kg	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	34,742,400.00	34,742,400.00			
30	N/A	DIGITAL VOICE RECORDER	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	7,981,632.00	7,981,632.00			
31	N/A	DISINFECTANT SPRAY, aerosol type	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	67,048,580.00	67,048,580.00			
32	N/A	DOCUMENT CAMERA, 8 MP	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	3,732,208.00	3,732,208.00			
33	N/A	DUST PAN	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,241,968.00	1,241,968.00			
34	N/A	ENVELOPE, documentary, A4	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	4,417,816.00	4,417,816.00			
35	N/A	ENVELOPE, DOCUMENTARY, for legal size document	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	13,507,864.00	13,507,864.00			
36	N/A	ENVELOPE, expanding, kraft, legal	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	34,646,976.00	34,646,976.00			
37	N/A	ENVELOPE, mailing	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,198,676.00	3,198,676.00			
38	N/A	ENVELOPE, mailing, with window	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,753,616.00	1,753,616.00			
39	N/A	ERASER, FELT, for blackboard/whiteboard	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	31,120.64	31,120.64			
40	N/A	ERASER, plastic/rubber	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	199,829.10	199,829.10			
41	N/A	EXTERNAL HARD DRIVE, 1 TB	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	42,879,952.00	42,879,952.00			
42	N/A	FACE MASK, 3 ply	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,225,650.00	3,225,650.00			
43	N/A	FIRE EXTINGUISHER, dry chemical	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	4,602,590.00	4,602,590.00			
44	N/A	FOLDER, fancy, with slide, A4	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	1,501,080.00	1,501,080.00			
45	N/A	FOLDER, fancy, with slide, legal	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	5,882,976.00	5,882,976.00			

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						Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
46	N/A	FOLDER, with tab, A4	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	14,162,700.00	14,162,700.00			
47	N/A	FOLDER, with tab, legal	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	43,712,256.00	43,712,256.00			
48	N/A	FURNITURE CLEANER, aerosol type	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	32,652,912.00	32,652,912.00			
49	N/A	INK, for stamp pad	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,372,840.00	3,372,840.00			
50	N/A	INSECTICIDE, aerosol type	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	75,647,936.00	75,647,936.00			
51	N/A	LIGHT BULB, Light Emitting Diode (LED), 7 watts	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,194,802.00	3,194,802.00			
52	N/A	LIQUID HAND SANITIZER, 500mL	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	6,490,428.00	6,490,428.00			
53	N/A	MARKER, fluorescent	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	7,770,240.00	7,770,240.00			
54	N/A	MARKER, permanent, black, bullet type	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	9,461,760.00	9,461,760.00			
55	N/A	MARKER, permanent, blue, bullet type	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	3,627,800.00	3,627,800.00			
56	N/A	MARKER, permanent, red, bullet type	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,389,440.00	2,389,440.00			
57	N/A	MARKER, whiteboard, black	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	4,153,600.00	4,153,600.00			
58	N/A	MARKER, whiteboard, blue	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	2,005,560.00	2,005,560.00			
59	N/A	MARKER, whiteboard, red	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,133,160.00	1,133,160.00			
60	N/A	MONOBLOC CHAIR, beige	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	2,392,708.00	2,392,708.00			
61	N/A	MONOBLOC CHAIR, white	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	3,557,088.00	3,557,088.00			
62	N/A	MONOBLOC TABLE, beige	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,696,476.00	1,696,476.00			
63	N/A	MONOBLOC TABLE, white	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	2,988,288.00	2,988,288.00			
64	N/A	MOPHANDLE, heavy duty, screw type	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	3,417,597.00	3,417,597.00			
65	N/A	MOPHEAD, made of rayon	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	7,005,319.20	7,005,319.20			
66	N/A	MOUSE, OPTICAL, USB connection type	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	4,690,488.00	4,690,488.00			
67	N/A	MULTIMEDIA PROJECTOR	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	10,442,880.00	10,442,880.00			
68	N/A	NOTE PAD, stick on, 3" x 3"	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	12,699,448.00	12,699,448.00			
69	N/A	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	5,596,260.00	5,596,260.00			

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70	N/A	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	11,980,217.00	11,980,217.00			
71	N/A	PAD PAPER, ruled	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	2,198,160.00	2,198,160.00			
72	N/A	PAPER CLIP, vinyl/plastic coated, 33mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	2,862,648.00	2,862,648.00			
73	N/A	PAPER CLIP, vinyl/plastic coated, 50mm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	7,530,720.00	7,530,720.00			
74	N/A	PAPER, MULTICOPY, A4, 80 gsm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	506,307,855.00	506,307,855.00			
75	N/A	PAPER, MULTICOPY, Legal, 80gsm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	480,792,711.00	480,792,711.00			
76	N/A	PAPER, Multi-Purpose, A4, 70 gsm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	412,364,739.00	412,364,739.00			
77	N/A	PAPER, multi-purpose, legal, 70gsm	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	366,649,918.00	366,649,918.00			
78	N/A	PENCIL SHARPENER, manual, single cutter head	Procurement Service	No	Public Bidding	4-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,826,130.00	2,826,130.00			
79	N/A	PENCIL, lead, with eraser	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	9,504,000.00	9,504,000.00			
80	N/A	PRINTER, impact, dot matrix, 24 pins, 136 columns	Procurement Service	No	Public Bidding	4-July-2023	25-July-2023	15-Aug-2023	22-Aug-2023	PS Revolving Fund	4,190,472.00	4,190,472.00			
81	N/A	PRINTER, impact, dot matrix, 9 pins, 80 columns	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,668,932.00	2,668,932.00			
82	N/A	PRINTER, laser, monochrome	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	40,981,248.00	40,981,248.00			
83	N/A	PUNCHER, paper, heavy duty	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	9,665,448.00	9,665,448.00			
84	N/A	RAGS, all cotton	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,361,700.00	2,361,700.00			
85	N/A	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	20,879,180.00	20,879,180.00			
86	N/A	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	23,577,743.00	23,577,743.00			
87	N/A	RUBBER BAND, No. 18	Procurement Service	No	Public Bidding	03-Oct-23	24-Oct-23	14-Nov-23	21-Nov-23	PS Revolving Fund	9,006,060.00	9,006,060.00			
88	N/A	SCISSORS, symmetrical	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	7,500,000.00	7,500,000.00			
89	N/A	SCOURING PAD	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	1,393,320.00	1,393,320.00			
90	N/A	STAMP PAD, felt	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	1,833,315.00	1,833,315.00			
91	N/A	STAPLE REMOVER, plier type	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	1,234,436.00	1,234,436.00			
92	N/A	TAPE DISPENSER, table top	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	1,197,000.00	1,197,000.00			
93	N/A	TAPE, transparent, 24mm	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	5,988,048.00	5,988,048.00			

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Item No.	Coda (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
94	N/A	TAPE, transparent, 48mm	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	6,758,136.00	6,758,136.00			
95	N/A	TOILET TISSUE PAPER, 2-ply, 100% recycled	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	64,595,940.00	64,595,940.00			
96	N/A	TISSUE, INTERFOLDED PAPER TOWEL	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,965,600.00	1,965,600.00			
97	N/A	TWINE, plastic	Procurement Service	No	Public Bidding	04-Apr-23	25-Apr-23	16-May-23	23-May-23	PS Revolving Fund	2,420,532.00	2,420,532.00			
98	N/A	WASTEBASKET	Procurement Service	No	Public Bidding	14-Feb-23	07-Mar-23	28-Mar-23	04-Apr-23	PS Revolving Fund	1,179,420.00	1,179,420.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES											₱2,776,079,175.62				
GRAND TOTAL AMOUNT											₱2,776,079,175.62				

Prepared By:

SIGNATURE REDACTED

ROWENA R. INOCENTES
Secretary, BAC VI

Budget Validated:

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MARIA JOANA VICTORIA A. MAGLAY
Budget Section Head, Planning and Budget Division

Certified Funds Available:

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LADY LOU GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee VI

SIGNATURE REDACTED

FRANCES S. JOYA
Ad-Hoc Member, BAC VI

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FAMELLA CARLA C. PARALE
Provisional Member, BAC VI

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VIC ANTHONY A. TUBON
Regular Member, BAC VI

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ABELARDO P. GONZALEZ
Vice Chairperson, BAC VI

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WEBSTER M. LAURENANA
Chairperson, BAC VI

Approved by:

SIGNATURE REDACTED

DENNIS S. SANTIAGO
Executive Director V