

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2024

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	CARBON FILM, LEGAL SIZE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	10,445,688.00	10,445,688.00			
2	N/A	CHALK, WHITE ENAMEL	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	447,440.00	447,440.00			
3	N/A	CLEANER, TOILET BOWL & URINAL	Procurement Service	No	Public Bidding	16-Jan-24	19-Jan-24	24-Jan-24	27-Jan-24	PS Revolving Fund	6,589,440.00	6,589,440.00			
4	N/A	CLEANSER, SCOURING POWDER	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,105,728.00	4,105,728.00			
5	N/A	CLEARBOOK, A4	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	638,676.00	638,676.00			
6	N/A	CLEARBOOK, LEGAL	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	2,916,966.00	2,916,966.00			
7	N/A	CLIP BACKFOLD, 32MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,957,632.00	1,957,632.00			
8	N/A	DATA FILE BOX	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,539,250.00	3,539,250.00			
9	N/A	DIGITAL VOICE RECORDER	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	10,730,880.00	10,730,880.00			
10	N/A	ELECTRIC FAN, CEILING MOUNTED, ORBIT TYPE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,596,728.00	4,596,728.00			
11	N/A	ELECTRIC FAN, STAND TYPE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	17,992,376.00	17,992,376.00			
12	N/A	ENVELOPE, EXPANDING, PLASTIC	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,189,780.00	3,189,780.00			
13	N/A	FASTENER, METAL, NON-SHARP EDGES	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	35,140,122.00	35,140,122.00			
14	N/A	FILE TAB, A4	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	501,696.00	501,696.00			
15	N/A	FILE TAB, LEGAL	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	463,440.00	463,440.00			
16	N/A	FIRE EXTINGUISHER, DRY CHEMICAL	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,619,700.00	4,619,700.00			
17	N/A	FLOOR WAX, PASTE TYPE, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,855,287.00	4,855,287.00			
18	N/A	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (R.A.9184 AND ITS IRR)	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	877,700.00	877,700.00			
19	N/A	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 WATTS	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,282,880.00	1,282,880.00			
20	N/A	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 WATTS	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,553,585.00	1,553,585.00			

21	N/A	MARKER, PERMANENT, BLACK	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	17,740,800.00	17,740,800.00			
22	N/A	MARKER, PERMANENT, BLUE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	6,802,125.00	6,802,125.00			
23	N/A	MARKER, PERMANENT, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,480,200.00	4,480,200.00			
24	N/A	MARKER, WHITEBOARD, BLACK	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	15,783,680.00	15,783,680.00			
25	N/A	MARKER, WHITEBOARD, BLUE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,296,196.00	3,296,196.00			
26	N/A	MARKER, WHITEBOARD, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,627,920.00	1,627,920.00			
27	N/A	NOTEPAD, STICK-ON, 50MM x 76MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	6,185,340.00	6,185,340.00			
28	N/A	NOTEPAD, STICK-ON, 76MM x 100MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	13,158,599.00	13,158,599.00			
29	N/A	NOTEPAD, STICK-ON, 76MM x 76MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	12,042,580.00	12,042,580.00			
30	N/A	PAPER CLIP, VINYL/PLASTIC COATED, 33MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	2,862,648.00	2,862,648.00			
31	N/A	PAPER SHREDDER	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	5,399,700.00	5,399,700.00			
32	N/A	PAPER TRIMMER/CUTTING MACHINE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,610,000.00	3,610,000.00			
33	N/A	PAPER, MULTIPURPOSE, A4	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	393,979,050.00	393,979,050.00			
34	N/A	PAPER, MULTIPURPOSE, LEGAL	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	348,111,439.00	348,111,439.00			
35	N/A	PHILIPPINE NATIONAL FLAG	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,052,233.00	1,052,233.00			
36	N/A	RUBBER BAND, NO. 18	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	10,228,311.00	10,228,311.00			
37	N/A	SIGN PEN, EXTRA FINE TIP, BLACK	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	20,186,312.00	20,186,312.00			
38	N/A	SIGN PEN, EXTRA FINE TIP, BLUE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	14,756,784.00	14,756,784.00			
39	N/A	SIGN PEN, EXTRA FINE TIP, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,463,760.00	3,463,760.00			
40	N/A	STAMP PAD, FELT	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,922,745.00	1,922,745.00			
41	N/A	STAPLE WIRE, STANDARD (26/6)	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	33,554,790.00	33,554,790.00			
42	N/A	TWINE, PLASTIC	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	2,488,716.00	2,488,716.00			
43	N/A	WRAPPING PAPER	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	568,128.00	568,128.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												₱1,039,747,050.00			
GRAND TOTAL AMOUNT											₱1,039,747,050.00				

NOTE: This APP CY 2024 (1st Batch), recommended by the Bids and Awards Committee on January 12, 2024, is under Single Year Framework Agreement (per ref no. PPMP 2024-001)

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