

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2024

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	CARBON FILM, LEGAL SIZE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	10,445,688.00	10,445,688.00			
2	N/A	CHALK, WHITE ENAMEL	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	447,440.00	447,440.00			
3	N/A	CLEANER, TOILET BOWL & URINAL	Procurement Service	No	Public Bidding	16-Jan-24	19-Jan-24	24-Jan-24	27-Jan-24	PS Revolving Fund	6,589,440.00	6,589,440.00			
4	N/A	CLEANSER, SCOURING POWDER	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,105,728.00	4,105,728.00			
5	N/A	CLEARBOOK, A4	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	638,676.00	638,676.00			
6	N/A	CLEARBOOK, LEGAL	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	2,916,966.00	2,916,966.00			
7	N/A	CLIP BACKFOLD, 32MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,957,632.00	1,957,632.00			
8	N/A	DATA FILE BOX	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,539,250.00	3,539,250.00			
9	N/A	DIGITAL VOICE RECORDER	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	10,730,880.00	10,730,880.00			
10	N/A	ELECTRIC FAN, CEILING MOUNTED, ORBIT TYPE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,596,728.00	4,596,728.00			
11	N/A	ELECTRIC FAN, STAND TYPE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	17,992,376.00	17,992,376.00			
12	N/A	ENVELOPE, EXPANDING, PLASTIC	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,189,780.00	3,189,780.00			
13	N/A	FASTENER, METAL, NON-SHARP EDGES	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	35,140,122.00	35,140,122.00			
14	N/A	FILE TAB, A4	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	501,696.00	501,696.00			
15	N/A	FILE TAB, LEGAL	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	463,440.00	463,440.00			
16	N/A	FIRE EXTINGUISHER, DRY CHEMICAL	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,619,700.00	4,619,700.00			
17	N/A	FLOOR WAX, PASTE TYPE, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,855,287.00	4,855,287.00			
18	N/A	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (R.A.9184 AND ITS IRR)	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	877,700.00	877,700.00			
19	N/A	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 WATTS	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,282,880.00	1,282,880.00			
20	N/A	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 WATTS	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,553,585.00	1,553,585.00			

21	N/A	MARKER, PERMANENT, BLACK	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	17,740,800.00	17,740,800.00			
22	N/A	MARKER, PERMANENT, BLUE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	6,802,125.00	6,802,125.00			
23	N/A	MARKER, PERMANENT, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	4,480,200.00	4,480,200.00			
24	N/A	MARKER, WHITEBOARD, BLACK	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	15,783,680.00	15,783,680.00			
25	N/A	MARKER, WHITEBOARD, BLUE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,296,196.00	3,296,196.00			
26	N/A	MARKER, WHITEBOARD, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,627,920.00	1,627,920.00			
27	N/A	NOTEPAD, STICK-ON, 50MM x 76MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	6,185,340.00	6,185,340.00			
28	N/A	NOTEPAD, STICK-ON, 76MM x 100MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	13,158,599.00	13,158,599.00			
29	N/A	NOTEPAD, STICK-ON, 76MM x 76MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	12,042,580.00	12,042,580.00			
30	N/A	PAPER CLIP, VINYL/PLASTIC COATED, 33MM	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	2,862,648.00	2,862,648.00			
31	N/A	PAPER SHREDDER	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	5,399,700.00	5,399,700.00			
32	N/A	PAPER TRIMMER/CUTTING MACHINE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,610,000.00	3,610,000.00			
33	N/A	PAPER, MULTIPURPOSE, A4	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	393,979,050.00	393,979,050.00			
34	N/A	PAPER, MULTIPURPOSE, LEGAL	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	348,111,439.00	348,111,439.00			
35	N/A	PHILIPPINE NATIONAL FLAG	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,052,233.00	1,052,233.00			
36	N/A	RUBBER BAND, NO. 18	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	10,228,311.00	10,228,311.00			
37	N/A	SIGN PEN, EXTRA FINE TIP, BLACK	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	20,186,312.00	20,186,312.00			
38	N/A	SIGN PEN, EXTRA FINE TIP, BLUE	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	14,756,784.00	14,756,784.00			
39	N/A	SIGN PEN, EXTRA FINE TIP, RED	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	3,463,760.00	3,463,760.00			
40	N/A	STAMP PAD, FELT	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	1,922,745.00	1,922,745.00			
41	N/A	STAPLE WIRE, STANDARD (26/6)	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	33,554,790.00	33,554,790.00			
42	N/A	TWINE, PLASTIC	Procurement Service	No	Public Bidding	16-Jan-24	06-Feb-24	20-Feb-24	27-Feb-24	PS Revolving Fund	2,488,716.00	2,488,716.00			
43	N/A	WRAPPING PAPER	Procurement Service	No	Small Value Procurement	15-Jan-24	18-Jan-24	23-Jan-24	26-Jan-24	PS Revolving Fund	568,128.00	568,128.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												₱1,039,747,050.00			
GRAND TOTAL AMOUNT											₱1,039,747,050.00				

NOTE: This APP CY 2024 (1st Batch), recommended by the Bids and Awards Committee on Janaury 12, 2024, is under Single Year Framework Agreement (per ref no. PPMP 2024-001)

Prepared By:

SIGNATURE REDACTED

ROWENA R. INOCENTES
Secretariat

Budget Validated:

SIGNATURE REDACTED

MARIA JOANA VICTORIA A. MAGLAY
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED

LADY LOU A. GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee III

SIGNATURE REDACTED

JEFFREY M. BERTUMEN
Provisional Member, BAC III

SIGNATURE REDACTED

MERVIN IAN D. TANQUINTIC
Provisional Member, BAC III

SIGNATURE REDACTED

JENNIFER M. ANCHETA
Regular Member, BAC III

SIGNATURE REDACTED

JESSICA G. GAPIZ
Vice Chairperson, BAC III

SIGNATURE REDACTED

JOSEPH P. BALAGTAS
Chairperson, BAC III

Approved by:

SIGNATURE REDACTED

DENNIS S. SANTIAGO
Executive Director V

2

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT															
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024															
Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	TWINE, PLASTIC	Procurement Service	No	Public Bidding	12-Feb-24	04-Mar-24	18-Mar-24	25-Mar-24	PS Revolving Fund	2,318,256.00	2,318,256.00			
2	N/A	STAPLE WIRE, STANDARD (26/6)*	Procurement Service	No	Public Bidding	12-Feb-24	04-Mar-24	18-Mar-24	25-Mar-24	PS Revolving Fund	33,554,790.00	33,554,790.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												₱35,873,048.00			
GRAND TOTAL AMOUNT											₱35,873,048.00				

NOTE: This SAPP CY 2024, recommended by the Bids and Awards Committee on February 1, 2024, is under Single Year Framework Agreement (TWINE, PLASTIC) and * Multi-Year Framework Agreement (STAPLE WIRE, STANDARD) (per ref no. PPMP 2024-002).

Prepared by:

SIGNATURE REDACTED

ROWENA R. INOCENTES
Secretary

Budget Validated:

SIGNATURE REDACTED

MARIA JOANA VICTORIA A. MAGLAY
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED

LADY JOU A. CIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee I

On Official Business

MARYNOL P. PINEDA
Provisional Member, BAC I

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OMAR O. BERNAL
Provisional Member, BAC I

SIGNATURE REDACTED

JAMES F. GABILO
Regular Member, BAC I

SIGNATURE REDACTED

SHARON Y. BAILE
Vice Chairperson, BAC I

SIGNATURE REDACTED

KARL MICHAEL R. ESPEJO
Chairperson, BAC I

Approved by:

SIGNATURE REDACTED

DENNIS SANTIAGO
Executive Director V

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT															
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024															
Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity /Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	ALCOHOL, ETHYL, 500ML	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	78,095,468.00	78,095,468.00			
2	N/A	BINDING AND PUNCHING MACHINE	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	3,545,100.00	3,545,100.00			
3	N/A	BLADE, FOR GENERAL PURPOSE CUTTER/UTILITY KNIFE	Procurement Service	No	Small Value Procurement	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	387,024.00	387,024.00			
4	N/A	CALCULATOR, COMPACT	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	7,338,110.00	7,338,110.00			
5	N/A	CARTOLINA, ASSORTED COLORS	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	4,915,542.00	4,915,542.00			
6	N/A	CLIP BACKFOLD, 19MM	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	1,871,947.00	1,871,947.00			
7	N/A	CLIP BACKFOLD, 25MM	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	4,876,305.00	4,876,305.00			
8	N/A	CLIP BACKFOLD, 50MM	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	12,937,707.00	12,937,707.00			
9	N/A	CUTTER/UTILITY KNIFE, HEAVY DUTY	Procurement Service	No	Repeat Order	N/A	N/A	22-Apr-24	06-May-24	PS Revolving Fund	419,619.00	419,619.00			
10	N/A	DATA FOLDER	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	26,897,686.00	26,897,686.00			
11	N/A	DOCUMENT CAMERA	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	4,544,100.00	4,544,100.00			
12	N/A	ENVELOPE, EXPANDING, KRAFT	Procurement Service	No	Repeat Order	N/A	N/A	22-Apr-24	06-May-24	PS Revolving Fund	1,565,381.60	1,565,381.60			
13	N/A	ERASER, PLASTIC/RUBBER	Procurement Service	No	Small Value Procurement	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	580,149.00	580,149.00			
14	N/A	FILE ORGANIZER	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	3,242,835.00	3,242,835.00			
15	N/A	HAND SANITIZER	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	10,413,918.00	10,413,918.00			
16	N/A	INDEX TAB	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	1,149,720.00	1,149,720.00			
17	N/A	MARKER, PERMANENT, BLACK	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	10,644,480.00	10,644,480.00			
18	N/A	MARKER, PERMANENT, BLUE	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	4,081,275.00	4,081,275.00			
19	N/A	MARKER, PERMANENT, RED	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	2,688,120.00	2,688,120.00			
20	N/A	MARKER, WHITEBOARD, BLACK*	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	17,445,120.00	17,445,120.00			
21	N/A	MARKER, WHITEBOARD, BLUE*	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	3,643,164.00	3,643,164.00			

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8

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22	N/A	MARKER, WHITEBOARD, RED*	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	1,799,280.00	1,799,280.00			
23	N/A	RULER, PLASTIC, 450mm	Procurement Service	No	Small Value Procurement	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	684,720.00	684,720.00			
24	N/A	SIGN PEN, FINE TIP, BLACK	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	19,892,688.00	19,892,688.00			
25	N/A	SIGN PEN, FINE TIP, BLUE	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	13,468,512.00	13,468,512.00			
26	N/A	SIGN PEN, FINE TIP, RED	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	7,071,216.00	7,071,216.00			
27	N/A	SIGN PEN, MEDIUM TIP, BLACK	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	16,787,421.00	16,787,421.00			
28	N/A	SIGN PEN, MEDIUM TIP, BLUE	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	13,918,779.00	13,918,779.00			
29	N/A	SIGN PEN, MEDIUM TIP, RED	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	6,801,480.00	6,801,480.00			
30	N/A	STENO NOTEBOOK	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	3,437,280.00	3,437,280.00			
31	N/A	TAPE, MASKING, 48MM	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	25,409,783.00	25,409,783.00			
32	N/A	TAPE, PACKAGING, 48MM	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	5,137,487.00	5,137,487.00			
33	N/A	TAPE, TRANSPARENT, 48MM	Procurement Service	No	Public Bidding	15-Apr-24	06-May-24	27-May-24	10-Jun-24	PS Revolving Fund	5,798,856.00	5,798,856.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												P321,490,272.60			
GRAND TOTAL AMOUNT											P321,490,272.60				

NOTE: This SAPP CY 2024, recommended by the Bids and Awards Committee on April 3, 2024, is under Single Year Framework Agreement and * Multi-Year Framework Agreement (per ref no. PPMP 2024-003).

Prepared by:

SIGNATURE REDACTED

ROWENA R. INOCENTES
Secretariat

Budget Validated:

SIGNATURE REDACTED

MARIA JOANA VICTORIA A. MAGLAY
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED

LADY LOU A. GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee II

SIGNATURE REDACTED

JAMES D. CASTILLO
Provisional Member, BAC II

SIGNATURE REDACTED

CONSOLACION S. CINCO
Provisional Member, BAC II

SIGNATURE REDACTED

JOSEPH C. DE SALES
Regular Member, BAC II

SIGNATURE REDACTED

ENGR. ANTONIO B. HERMIDA
Vice Chairperson, BAC II

SIGNATURE REDACTED

VIC ANTHONY A. TUBON
Chairperson, BAC II

Approved by:

SIGNATURE REDACTED

ATTY. PHILIP JOSEF V. VERA CRUZ
OIC-Executive Director V

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT															
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024															
Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Prourement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity /Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	COMPUTER CONTINUOUS FORM, 1PLY, 280mm x 241mm	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	12,130,020.00	12,130,020.00	-		
2	N/A	COMPUTER MOUSE, WIRELESS	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	7,696,148.00	7,696,148.00	-		
3	N/A	ELECTRIC FAN, INDUSTRIAL, GROUND TYPE	Procurement Service	No	Small Value Procurement	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	698,544.00	698,544.00	-		
4	N/A	ENVELOPE, DOCUMENTARY , A4	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	10,144,276.00	10,144,276.00	-		
5	N/A	ENVELOPE, MAILING	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	3,037,500.00	3,037,500.00	-		
6	N/A	ENVELOPE, MAILING , WITH WINDOW	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	1,767,424.00	1,767,424.00	-		
7	N/A	ELECTRIC FAN, WALL MOUNT	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	1,166,880.00	1,166,880.00	-		
8	N/A	ERASER, PLASTIC/RUBBER	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	85,299.42	85,299.42	-		
9	N/A	FILE ORGANIZER	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	447,786.99	447,786.99	-		
10	N/A	FIRE EXTINGUISHER, DRY CHEMICAL	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	4,003,740.00	4,003,740.00	-		
11	N/A	FOLDER, L-TYPE, A4	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	438,312.08	438,312.08	-		
12	N/A	FOLDER, L-TYPE, LEGAL	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	539,593.50	539,593.50	-		
13	N/A	INDEX TAB	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	513,630.00	513,630.00	-		
14	N/A	MONOBLOC CHAIR, BEIGE	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	543,496.00	543,496.00	-		
15	N/A	MONOBLOC CHAIR, BEIGE	Procurement Service	No	Public Bidding	17-Jun-24	08-Jul-24	29-Jul-24	12-Aug-24	PS Revolving Fund	12,582,900.00	12,582,900.00	-		
16	N/A	MONOBLOC CHAIR, WHITE	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	814,752.00	814,752.00	-		
17	N/A	MONOBLOC CHAIR, WHITE	Procurement Service	No	Public Bidding	17-Jun-24	08-Jul-24	29-Jul-24	12-Aug-24	PS Revolving Fund	12,821,600.00	12,821,600.00	-		
18	N/A	PAPER, MULTICOPY, A4	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	933,831,234.00	933,831,234.00	-		
19	N/A	PAPER, MULTICOPY, LEGAL	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	893,925,146.00	893,925,146.00	-		

70 + 9898

20	N/A	PRINTER, LASER, MONOCHROME	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	18,126,000.00	18,126,000.00			
21	N/A	PUNCHER, PAPER, HEAVY DUTY	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	1,188,871.00	1,188,871.00			
22	N/A	TAPE DISPENSER, TABLE TOP	Procurement Service	No	Repeat Order	N/A	N/A	13-May-24	03-Jun-24	PS Revolving Fund	297,654.00	297,654.00			
23	N/A	TOILET TISSUE PAPER, 2 PLY	Procurement Service	No	Public Bidding	13-May-24	03-Jun-24	24-Jun-24	08-Jul-24	PS Revolving Fund	48,670,426.00	48,670,426.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												₱1,965,471,232.99			
GRAND TOTAL AMOUNT											₱1,965,471,232.99				

NOTE: This SAPP CY 2024, recommended by the Bids and Awards Committee on May 6, 2024, is under Single Year Framework Agreement (per ref no. PPMP 2024-004).

Prepared by:

SIGNATURE REDACTED

ROWENA R. INOCENTES
Secretariat

Budget Validated:

SIGNATURE REDACTED

MARIA JOANA VICTORIA A. MAGLAY
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED

LADY LOUI M. GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee III:

SIGNATURE REDACTED

JEFFREY M. BERTUMEN
Provisional Member, BAC III

SIGNATURE REDACTED

ENGR. EL JON G. BUNAO
Provisional Member, BAC III

SIGNATURE REDACTED

JENNIFER M. ANCHETA
Regular Member, BAC III

SIGNATURE REDACTED

JESSICA S. GAPUZ
Vice Chairperson, BAC III

SIGNATURE REDACTED

JOSEPH P. BALAGTAS
Chairperson, BAC III

Approved by:

SIGNATURE REDACTED

ATTY. GENMARIES S. ENTREDICHO-CAONG
OIC-Executive Director V

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT															
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024															
Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity /Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	ALCOHOL, ETHYL, 1 GALLON	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	55,230,468.00	55,230,468.00	-		
2	N/A	COMPUTER CONTINUOUS FORM, 1PLY, 280MM X 378MM	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	1,183,000.00	1,183,000.00	-		
3	N/A	CUTTER/UTILITY KNIFE, HEAVY DUTY	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	1,761,024.00	1,761,024.00	-		
4	N/A	DATER STAMP	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	1,897,312.00	1,897,312.00	-		
5	N/A	DETERGENT BAR	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	1,337,652.00	1,337,652.00	-		
6	N/A	ELECTRIC FAN, CEILING MOUNT, ORBIT TYPE	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	4,801,104.00	4,801,104.00	-		
7	N/A	ENVELOPE, EXPANDING, KRAFT	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	16,381,840.00	16,381,840.00	-		
8	N/A	FOLDER, L-TYPE, A4	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	2,231,460.00	2,231,460.00	-		
9	N/A	FOLDER, L-TYPE, LEGAL	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	2,658,540.00	2,658,540.00	-		
10	N/A	PAPER CLIP, VINYL/PLASTIC COATED, JUMBO, 50MM	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	4,320,000.00	4,320,000.00	-		
11	N/A	PAPER, PARCHMENT	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	4,510,790.00	4,510,790.00	-		
12	N/A	PENCIL SHARPENER	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	3,156,994.00	3,156,994.00	-		
13	N/A	RUBBER BAND	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	11,579,220.00	11,579,220.00	-		
14	N/A	RULER, PLASTIC, 450mm	Procurement Service	No	Small Value Procurement	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	684,720.00	684,720.00	-		
15	N/A	SCISSORS, SYMMETRICAL/ASYMMETRICAL	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	8,746,540.00	8,746,540.00	-		
16	N/A	SCOURING PAD	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	1,640,080.00	1,640,080.00	-		
17	N/A	STAPLER, HEAVY DUTY (BINDER)	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	2,516,374.00	2,516,374.00	-		

18	N/A	TAPE DISPENSER, TABLE TOP	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	1,111,950.00	1,111,950.00	\		
19	N/A	TAPE , TRANSPARENT, 24MM	Procurement Service	No	Public Bidding	25-Jun-24	16-Jul-24	6-Aug-24	20-Aug-24	PS Revolving Fund	9,183,740.00	9,183,740.00	\		
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES												₱134,932,808.00			
GRAND TOTAL AMOUNT											₱134,932,808.00				

NOTE: This SAPP CY 2024, recommended by the Bids and Awards Committee on June 11, 2024, is under Single Year Framework Agreement (per ref no. PPMP 2024-005).

Prepared by:


SIGNATURE REDACTED
ROWENA R. INOCENTES
Secretariat

Budget Validated:

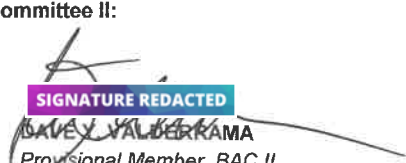

SIGNATURE REDACTED
MARYNOL P. PINEDA
Budget Section Head, Planning and Budget Division

Certified Funds Available:


SIGNATURE REDACTED
LADY LOU A. GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee II:


SIGNATURE REDACTED
JOSE RAFAEL M. MAGNO
Provisional Member, BAC II


SIGNATURE REDACTED
DAVE Y. VALDERAMA
Provisional Member, BAC II


SIGNATURE REDACTED
JOSEPH C. DE SALES
Regular Member, BAC II


SIGNATURE REDACTED
ENGR. ANTONIO B. HERMIDA JR.
Vice Chairperson, BAC II


SIGNATURE REDACTED
VIC ANTHONY A. TUBON
Chairperson, BAC II

Approved by:


SIGNATURE REDACTED
DENNIS S. SANTIAGO
Executive Director V

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT															
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024															
Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity /Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	CARTOLINA, ASSORTED COLORS	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	6,100,850.00	6,100,850.00			
2	N/A	CLEANSER, SCOURING, POWDER	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	6,386,688.00	6,386,688.00			
3	N/A	ENVELOPE, DOCUMENTARY, LEGAL	Procurement Service	No	Repeat Order	N/A	N/A	29-Jul-24	12-Aug-24	PS Revolving Fund	3,370,006.60	3,370,006.60	✓		
4	N/A	ENVELOPE, DOCUMENTARY, LEGAL	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	11,920,095.00	11,920,095.00			
5	N/A	EXTERNAL HARD DRIVE	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	43,249,352.00	43,249,352.00			
6	N/A	FLASH DRIVE	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	15,866,400.00	15,866,400.00			
7	N/A	HAND SANITIZER, 500ML	Procurement Service	No	Repeat Order	N/A	N/A	29-Jul-24	12-Aug-24	PS Revolving Fund	1,580,241.96	1,580,241.96	✓		
8	N/A	PAD PAPER, RULED	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	3,020,406.00	3,020,406.00			
9	N/A	PENCIL SHARPENER	Procurement Service	No	Repeat Order	N/A	N/A	29-Jul-24	12-Aug-24	PS Revolving Fund	782,242.00	782,242.00	✓		
10	N/A	RAGS	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	4,456,724.00	4,456,724.00			
11	N/A	TAPE, PACKAGING, 48MM	Procurement Service	No	Public Bidding	6-Aug-24	27-Aug-24	17-Sep-24	01-Oct-24	PS Revolving Fund	6,254,332.00	6,254,332.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES											P102,987,337.56		✓		
GRAND TOTAL AMOUNT											P102,987,337.56		✓		

NOTE: This SAPP FY 2024, recommended by the Bids and Awards Committee on July 17, 2024, is under Single Year Framework Agreement (per ref no. PPMP 2024-006).

Prepared by:

SIGNATURE REDACTED
ROWENA R. INOCENTES
Secretariat

Budget Validated:

SIGNATURE REDACTED
MARYNOL P. PINEDA
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED
LADY LOU A. GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee I:

MARYNOL P. PINEDA
Provisional Member, BAC I


LEAH NIMFA M. VALDEZ
Provisional Member, BAC I


SIGNATURE REDACTED
JAMES F. GABILO
Regular Member, BAC I


SIGNATURE REDACTED
SHARON Y. BAILE
Vice Chairperson, BAC I


SIGNATURE REDACTED
KARL MICHAEL R. ESPEJO
Chairperson, BAC I

Approved by:

SIGNATURE REDACTED
GENMARIES S. ENTREDICHO-CAONG
Acting Executive Director V

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity /Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
MAINTENANCE AND OTHER OPERATING EXPENSES															
1	N/A	ACETATE	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	7,333,700.00	7,333,700.00			
2	N/A	AIR FRESHENER	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	32,017,230.00	32,017,230.00			
3	N/A	BINDING RING/COMB, PLASTIC, 32MM	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	1,218,180.00	1,218,180.00			
4	N/A	CLEARBOOK, A4 SIZE	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	1,274,524.00	1,274,524.00			
5	N/A	FOLDER MOROCCO, WITH SLIDE, LEGAL	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	4,259,136.00	4,259,136.00			
6	N/A	INSECTICIDE	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	37,283,662.00	37,283,662.00			
7	N/A	PENCIL, LEAD, GRAPHITE, WITH ERASER	Procurement Service	No	Public Bidding	4-Nov-24	25-Nov-24	16-Dec-24	30-Dec-24	PS Revolving Fund	7,166,853.00	7,166,853.00			
8	N/A	PHILIPPINE NATIONAL FLAG	Procurement Service	No	Small Value Procurement	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	846,300.00	846,300.00			
9	N/A	RAGS	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	4,456,724.00	4,456,724.00			
10	N/A	SCOURING PAD	Procurement Service	No	Repeat Order	N/A	N/A	30-Aug-24	13-Sep-24	PS Revolving Fund	477,983.70	477,983.70			
11	N/A	STAPLE REMOVER, PLIER TYPE	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	1,981,584.00	1,981,584.00			
12	N/A	STAPLE WIRE, HEAVY DUTY (BINDER TYPE), 23/13	Procurement Service	No	Small Value Procurement	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	445,036.00	445,036.00			
13	N/A	STAPLER, HEAVY DUTY (BINDER)	Procurement Service	No	Repeat Order	N/A	N/A	30-Aug-24	13-Sep-24	PS Revolving Fund	497,868.03	497,868.03			
14	N/A	TAPE, MASKING, 24MM	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	9,318,936.00	9,318,936.00			
15	N/A	TISSUE INTERFOLDED PAPER TOWEL	Procurement Service	No	Public Bidding	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	3,954,200.00	3,954,200.00			
16	N/A	WRAPPING PAPER	Procurement Service	No	Small Value Procurement	30-Aug-24	20-Sep-24	11-Oct-24	25-Oct-24	PS Revolving Fund	968,400.00	968,400.00			
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES											₱113,500,316.73				
GRAND TOTAL AMOUNT											₱113,500,316.73				

NOTE: This SAPP FY 2024, recommended by the Bids and Awards Committee on August 19, 2024, is under Single Year Framework Agreement (per ref no. PPMP 2024-007).

Prepared by:

SIGNATURE REDACTED
ROWENA R. INOCENTES
Secretariat

Budget Validated:

SIGNATURE REDACTED
MARYNOL P. PINEDA
Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED
LADY LOU A. GIMENO
OIC Chief Accountant, Comptroller Division

Recommended by the Bids and Awards Committee I:

SIGNATURE REDACTED
MARYNOL P. PINEDA
Provisional Member, BAC I

On Official Business
LEAH NIMFA M. VALDEZ
Provisional Member, BAC I

SIGNATURE REDACTED
JAMES F. GABILO
Regular Member, BAC I

SIGNATURE REDACTED
SHARON Y. BAILE
Vice Chairperson, BAC I

SIGNATURE REDACTED
KARL MICHAEL R. ESPEJO
Chairperson, BAC I

Approved by:

SIGNATURE REDACTED
GENMARIES S. ENTREDICHO-CAONG
Acting Executive Director V