

Procurement Service - DBM

Indicative Annual Procurement Plan for FY 2021

Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Provisional Mode of Procurement <i>Subject to Change Based on Updated Market Survey</i>	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS													
100010000	MOOE	Office Supplies Expenses (Available in PS)	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	14,511,406.86	14,511,406.86		CSE purchased through PS-DBM
100010000	MOOE	Office Supplies Expenses (Not Available in PS)	General Services Division	Shopping	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		CSE not available through PS-DBM
100010000	MOOE	Supply and Delivery of Corrugated Boxes, with print (provisional/contingent on 2020 timelines)	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	Fuel, Oil and Lubricants Expenses	General Services Division / PhilGEPS Office of the Director and Customer Service / DOD/ROG	Shopping (Alternative)	As required				PS Revolving Fund	4,785,600.00	4,785,600.00		Breakdown: General Services Division: 3,000,000.00 PhilGEPS OD & CS: 105,600.00 DOD/ROG: 1,680,000.00
100010000	MOOE	Accountable Forms	Treasury Division	Agency to Agency	As required				PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	Filing Cabinet	Human Resource Development Division	Small Value Procurement (Alternative)	1st Semester				PS Revolving Fund	60,000.00	60,000.00		
100010000	MOOE	Steel Cabinet (3 Drawers)	Human Resource Development Division	Shopping (Alternative)	1st Semester				PS Revolving Fund	12,000.00	12,000.00		
100010000	MOOE	Wireless Microphone	Human Resource Development Division	Shopping (Alternative)	1st Semester				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	3 Layer Lateral Cabinet	Human Resource Development Division	Small Value Procurement	1st Semester				PS Revolving Fund	265,100.00	265,100.00		
100010000	MOOE	Loyalty Award	Human Resource Development Division		1st Semester				PS Revolving Fund	110,000.00	110,000.00		
100010000	MOOE	ID Holder with Lanyard	Human Resource Development Division		As required				PS Revolving Fund	40,000.00	40,000.00		
100010000	MOOE	Frame for Certificate	Human Resource Development Division		As required				PS Revolving Fund	30,000.00	30,000.00		
100010000	MOOE	Paper for Certificate	Human Resource Development Division		As required				PS Revolving Fund	7,000.00	7,000.00		

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100010000	MOOE	Laser Pointer	Human Resource Development Division	shopping (Alternative)	1st Semester				PS Revolving Fund	1,200.00	1,200.00		
100010000	MOOE	Sticker Paper, Matte, A4	Human Resource Development Division	shopping (Alternative)	As required				PS Revolving Fund	900.00	900.00		
100010000	MOOE	Specialty / Board Paper	MSD-Communications Division	shopping (Alternative)	As required				PS Revolving Fund	24,000.00	24,000.00		
100010000	MOOE	DEPOT DELIVERY RECEIPT (500Set/Box)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	660,000.00	660,000.00		
100010000	MOOE	BIN CARD	DOD/ROG	SVP	1st Semester				PS Revolving Fund	175,000.00	175,000.00		
100010000	MOOE	Heavy Duty Puncher, 2 holes, 100 sheets	Procurement Division 2	Alternative Mode of Procurement (Small Value Procurement)	1st Semester				PS Revolving Fund	3,600.00	3,600.00		
100010000	MOOE	Customized Rubber Stamps and Self-Inking Stamps	Procurement Division 2	Alternative Mode of Procurement (Small Value Procurement)	1st Semester				PS Revolving Fund	3,000.00	3,000.00		
100010000	MOOE	Customized Self-Inking Stamps	Procurement Division 2	Alternative Mode of Procurement (Small Value Procurement)	1st Semester				PS Revolving Fund	1,920.00	1,920.00		
100010000	MOOE	Wireless mouse, 33 feet wireless range, Wireless transmission frequency: 2.4 ghz	Procurement Division 2	Alternative Mode of Procurement (Small Value Procurement)	1st Semester				PS Revolving Fund	2,970.00	2,970.00		
100010000	MOOE	Other Supplies not available in CSE (Nameplate Standee, Clipboard Attendance, White Board, File/Storage Shelves etc.) used for DOTR/JICA/ADB Projects etc.	Procurement Division 4	Alternative) and Public Bidding where applicable	As required				PS Revolving Fund	60,000.00	60,000.00		
100010000	MOOE	Cork Board (25 X 35)	Procurement Division 5	Shopping (Alternative)	1st Semester				PS Revolving Fund	1,000.00	1,000.00		
100010000	MOOE	Corrugated box (23" x 23" x 16") kraft, brown	Procurement Division 5	shopping (Alternative)	As required				PS Revolving Fund	12,600.00	12,600.00		
100010000	MOOE	Steel Storage Rack	Procurement Division 5	shopping (Alternative)	1st Semester				PS Revolving Fund	35,000.00	35,000.00		
100010000	MOOE	Other Supplies not available in CSE (Nameplate Standee, Clipboard Attendance etc.) used for DOTR Projects	Procurement Division 6	Shopping	As required				PS Revolving Fund	60,000.00	60,000.00		
100010000	MOOE	Other supplies and materials	Procurement Division 7	AMP Shopping	1st Semester				PS Revolving Fund	3,750.00	3,750.00		
100010000	MOOE	Filing Cabinet	Procurement Division 3	SVP (Alternative)	1st Semester				PS Revolving Fund	300,000.00		300,000.00	
100010000	MOOE	Emergency lights	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	72,000.00		72,000.00	
100010000	MOOE	Ventilation sytem	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	200,000.00		200,000.00	
100010000	MOOE	Hand truck trolley, Heavy Duty, wheel size = 8 inches	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	54,000.00		54,000.00	
100010000	MOOE	Supplies & Materials Expenses	Procurement Division 9	AMP Shopping	As required				PS Revolving Fund	69,800.00	69,800.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE EXPENSES													
100010000	MOOE	Semi-Expendable Expenses (Available in PS)	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,774,196.08	1,774,196.08		CSE purchased through PS-DBM
100010000	MOOE	Semi-expendable equipment	Office of the Director - AFG	NP-52.1 Shopping	1st Semester				PS Revolving Fund	65,000.00	65,000.00		
100010000	MOOE	Steel cabinet	Office of the Director - AFG	NP-52.1 Shopping	1st Semester				PS Revolving Fund	3,000.00	3,000.00		
100010000	MOOE	Lapel Microphone	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	7,500.00	7,500.00		
100010000	MOOE	Training Certificate Software	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	LED portable Projector	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	12,500.00	12,500.00		
100010000	MOOE	Wireless Presenter	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	2,500.00	2,500.00		
100010000	MOOE	Classroom Management Software	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	50,000.00	50,000.00		
100010000	MOOE	Tablet	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	6,500.00	6,500.00		
100010000	MOOE	Inkjet colored printer (portable)	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	Access point	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	12,500.00	12,500.00		
100010000	MOOE	Wall Clock	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	750.00	750.00		
100010000	MOOE	Compact Mirrorless Camera	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	12,500.00	12,500.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Power Surge Extension Cord	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	700.00	700.00		
100010000	MOOE	Purchase of Vacuum Cleaner	Office of the Director and Customer Service (GEPS)	shopping	As required				PS Revolving Fund	13,000.00	13,000.00		
100010000	MOOE	Paper Shredder, heavy duty	Office of the Director and Customer Service (GEPS)	shopping	As required				PS Revolving Fund	40,000.00	40,000.00		
100010000	MOOE	Office Chair	Human Resource Development Division	Small Value Procurement (Alternative)	1st Semester				PS Revolving Fund	66,000.00	66,000.00		
100010000	MOOE	6-Junior Executive Chair	Procurement Division 4	Small Value Procurement (Alternative)	As required				PS Revolving Fund	60,000.00	60,000.00		
100010000	MOOE	Semi-expendable - Printing Equipt.	Procurement Division 4	Shopping (Alternative)	As required				PS Revolving Fund	15,000.00	15,000.00		
100010000	MOOE	Executive Chair	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	25,000.00	25,000.00		
100010000	MOOE	Junior Executive Chair	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	60,000.00	60,000.00		
100010000	MOOE	Laser pointer	Budget	Shopping (Alternative)	1st Semester				PS Revolving Fund	600.00	600.00		
100010000	MOOE	UPS uninterruptible power supply	Budget	Shopping (Alternative)	1st Semester				PS Revolving Fund	9,000.00	9,000.00		
100010000	MOOE	Office Chair	Budget	Shopping (Alternative)	1st Semester				PS Revolving Fund	9,000.00	9,000.00		
100010000	MOOE	Hiring of Service Provider for Electronic Direct Mail Facility	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	800,000.00	800,000.00		
100010000	MOOE	Printer	EGP System Maintenance and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	Printer	EGP System Development and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	UPS work stations	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	1,300,000.00	1,300,000.00		
100010000	MOOE	Cable Organizer (Metal)	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	40,000.00	40,000.00		
100010000	MOOE	Hub Switch (16 Ports)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	65,000.00	65,000.00		
100010000	MOOE	ELECTRIC FAN	DOD/ROG	SVP	As required				PS Revolving Fund	27,500.00	27,500.00		
100010000	MOOE	TWIN STEP LADDER 500KGS (Fiberglass)	DOD/ROG	SVP	As required				PS Revolving Fund	99,000.00	99,000.00		
100010000	MOOE	STEEL LOCKER CABINET	DOD/ROG	SVP	1st Semester				PS Revolving Fund	110,000.00	110,000.00		
100010000	MOOE	GANG CHAIR (4 Seater)(with foam)	DOD/ROG	SVP	As required				PS Revolving Fund	220,000.00	220,000.00		
100010000	MOOE	OFFICE FURNITURE and FIXTURE	DOD/ROG	Public Bidding	As required				PS Revolving Fund	1,500,000.00	1,500,000.00		
100010000	MOOE	INSURANCE (Building, Fixture and Content)	DOD/ROG	BTr	As required				PS Revolving Fund	150,000.00	150,000.00		
100010000	MOOE	Semi-expendable office equipment	Procurement Division 7	NP-52.1 Shopping	1st Semester				PS Revolving Fund	19,000.00	19,000.00		
100010000	MOOE	Storage Cabinet, 5 adjustable shelves	Procurement Division 7	NP-52.1 Shopping	1st Semester				PS Revolving Fund	22,000.00	22,000.00		
100010000	MOOE	Semi-expandable ICT equipment	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	10,900.00	10,900.00		
100010000	MOOE	Executive Chair	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	WIRELESS QUEUING SYSTEM	DOD/ROG	SVP	1st Semester				PS Revolving Fund	99,000.00	99,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	BIOMETRICS SYSTEM	DOD/ROG	SVP	1st Semester				PS Revolving Fund	110,000.00	110,000.00		
100010000	MOOE	Safety Gears (Safety shoes, Hard hat, Vest)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	182,000.00	182,000.00		
100010000	MOOE	PLATFORM TROLLEY (500Kgs)	DOD/ROG	SVP	As required				PS Revolving Fund	260,000.00	260,000.00		
100010000	MOOE	PLASTIC PALLET	DOD/ROG	SVP	As required				PS Revolving Fund	1,200,000.00	1,200,000.00		
100010000	MOOE	OFFICE CABINET (for ROG Director Office)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	20,000.00	20,000.00		
100010000	MOOE	EXECUTIVE CHAIR (High Back) (for ROG Director and DOD OIC Chief)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	20,000.00	20,000.00		
100010000	MOOE	CLERICAL CHAIR (Mesh with armrest) (For Regional Operations Group)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	39,000.00	39,000.00		
100010000	MOOE	PROCUREMENT OF DETAILED ENGINEERING DESIGN (for legazpi)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	6,000,000.00	6,000,000.00		
100010000	MOOE	Uninterruptible Power Supply	Internal Audit Division	Shopping (Alternative)	As required				PS Revolving Fund	6,000.00	6,000.00		
100010000	MOOE	Multifunction Printer	Internal Audit Division	Shopping (Alternative)	As required				PS Revolving Fund	12,000.00	12,000.00		
100010000	MOOE	Electronic Dater	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	13,000.00		13,000.00	
100010000	MOOE	DSLR Camera	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	12,000.00		12,000.00	
100010000	MOOE	Beaker	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	1,000.00		1,000.00	
100010000	MOOE	Steel Rule 45cm	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	600.00		600.00	

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100010000	MOOE	Tape Measure 8m (Metal)	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	900.00		900.00	
100010000	MOOE	White Board 2x3 ft	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	700.00		700.00	
100010000	MOOE	Office Table	Procurement Division 8	SVP	1st Semester				PS Revolving Fund	5,800.00	5,800.00		
100010000	MOOE	Hand truck trolley, Heavy Duty, wheel size = 8 inches	WALD - Logistics Division	SVP (Alternative)	As required				PS Revolving Fund	60,000.00	60,000.00		
100010000	MOOE	Clerical Chair	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	9,000.00	9,000.00		
100010000	MOOE	Air Purifier	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	7,000.00	7,000.00		
100010000	MOOE	Office Chairs (provisional/contingent on 2020 timelines)	General Services Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Humidifier	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	1,500.00	1,500.00		
100010000	MOOE	Cabinet, open-shelves	Inspection Division	Small Value Procurement	1st Semester				PS Revolving Fund	42,500.00	42,500.00		
100010000	MOOE	Laser Meter	DOD/ROG	SVP	1st Semester				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	REGIONAL DEPOT STAFF UNIFORM (JO) (4 Shirt w/ Collar per Staff)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	30,400.00	30,400.00		
100010000	MOOE	LGU DEPOT STAFF UNIFORM (4 Shirt w/ Collar per Staff)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	88,000.00	88,000.00		
100010000	MOOE	GO BAG (for disaster relief, rescue operation, first aid kit) (for Depot regional/ROG personnel)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	938,000.00	938,000.00		
100010000	MOOE	CORDLESS TELEPHONE (for ROG Director Office)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	10,000.00	10,000.00		

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100010000	MOOE	Steel Filing Cabinet, 4 Drawers	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	16,000.00	16,000.00		
100010000	MOOE	Cabinet Mobile Pedestal	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	25,000.00	25,000.00		
100010000	MOOE	Scanner	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	Air Coolers	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	20,000.00	20,000.00		
100010000	MOOE	Air Purifier	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	14,000.00	14,000.00		
100010000	MOOE	Air Spray, 1 Liter (Cotton scent)	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	1,620.00	1,620.00		
UTILITY EXPENSES													
100010000	MOOE	Water Expenses	Office of the Director and Customer Service		As required				PS Revolving Fund	78,000.00	78,000.00		
100010000	MOOE	Electricity Expenses	Office of the Director and Customer Service		As required				PS Revolving Fund	1,200,000.00	1,200,000.00		
PROFESSIONAL SERVICES													
100010000	MOOE	Consultancy Services - Highly Technical Consultants	General Services Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Consultancy Services - Highly Technical Consultants	Treasury Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Other Professional Services (Hiring of Legal Consultant)	Office of the Director and Customer Service (GEPS)	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	574,500.00	574,500.00		
100010000	MOOE	Legal Services	Office of the Director and Customer Service (GEPS)	SVP (Alternative)	As required				PS Revolving Fund	10,350.00	10,350.00		

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100010000	MOOE	Service Provider: Outsourcing of Pre-Employment Exams	Human Resource Development Division		1st Semester				PS Revolving Fund	1,500,000.00	1,500,000.00		
100010000	MOOE	Hiring of HTC for RSP Module for the HRIS	Human Resource Development Division	Highly Technical Consultants	1st Semester				PS Revolving Fund	5,760,000.00	5,760,000.00		
100010000	MOOE	Hiring of HTC for Employees' Competencies	Human Resource Development Division	Highly Technical Consultants	1st Semester				PS Revolving Fund	1,080,000.00	1,080,000.00		
100010000	MOOE	Consultancy Services - Highly Technical Consultants for PG	Human Resource Development Division	Highly Technical Consultants	1st Semester				PS Revolving Fund	3,000,000.00	3,000,000.00		
100010000	MOOE	ICT Consultancy Services	EGP System Development and Operations Division	Public Bidding	As required				PS Revolving Fund	8,000,000.00	8,000,000.00		
100010000	MOOE	Consultancy Services	EGP System Maintenance and Operations Division	Highly Technical Consultant	As required				PS Revolving Fund	1,500,000.00	1,500,000.00		
100010000	MOOE	Hiring of Creative/Communication Consultant	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	600,000.00	600,000.00		
100010000	MOOE	Hiring of Events Management Services	MSD-Product Research and Business Development	Consulting Service	1st Semester				PS Revolving Fund	1,200,000.00	1,200,000.00		
100010000	MOOE	Legal Services of the Office of the Solicitor General	Legal Division	SVP (Alternative)	As required				PS Revolving Fund	600,000.00	600,000.00		
TRAVELLING EXPENSES													
100010000	MOOE	Travelling Expenses - Local Travel	Procurement Division 7	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	588,000.00	588,000.00		
100010000	MOOE	Local Travel	Stakeholder Capacity Development and Performance Management Division		As required				PS Revolving Fund	1,577,250.00	1,577,250.00		
100010000	MOOE	Local Travel	Office for the Director of Procurement Group		As required				PS Revolving Fund	32,000.00	32,000.00		
100010000	MOOE	Local Travel	Procurement Division 4	GFA	2nd Semester				PS Revolving Fund	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Local Travel	Procurement Division 6		As required				PS Revolving Fund	80,000.00	80,000.00		
100010000	MOOE	Local Travel	Procurement Division 10		As required				PS Revolving Fund	37,500.00	37,500.00		
REPAIR AND MAINTENANCE EXPENSES													
100010000	MOOE	Repairs and Maintenance- Buildings and Other Structures	General Services Division	Shopping	As required				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	MOOE	Installation of Additional Panel Board for Upgrade Electrical System for PS Building (provisional/contingent on 2020 timelines)	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	2,500,000.00	2,500,000.00		
100010000	MOOE	Repairs and Maintenance- Furniture and Fixtures	General Services Division	Shopping	As required				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	Repairs and Maintenance- Transportation Equipment	General Services Division	Shopping	As required				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	MOOE	Repairs and Maintenance- Equipments	General Services Division	Shopping	As required				PS Revolving Fund	300,000.00	300,000.00		
100010000	MOOE	Preventive Maintenance of PS Airconditioners	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	400,000.00	400,000.00		
100010000	MOOE	Preventive Maintenance of PS Genset	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	Preventive Maintenance of PS Fire Alarm System	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	Preventive Maintenance of PS Fire Protection System	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	Preventive Maintenance of PS Electrical System	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	300,000.00	300,000.00		
100010000	MOOE	Installation of Multimeters for Main Distribution Panel for PS	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Renovation of CR in old building and Installation of water filter in every CR.	General Services Division	Small Value Procurement (Sec.52.9)	2nd Semester				PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	Re-painting and Waterproofing of walls of warehouses/old building	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	MOOE	Replacement of Automatic Transfer Switch	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Construction of Carpentry Shop	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	300,000.00	300,000.00		
100010000	MOOE	Construction of additional Canopy roof at the Trucking loading area	WALD - Warehousing Division	Small Value Procurement (Alternative)					PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	Construction of Warehouse Office, Locker, Pantry, and Receiving area for pick-up customers.	WALD - Warehousing Division	Public Bidding					PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Furnitures and Fixtures for warehouse offices, locker, pantry, and receiving area for pick-up customers	WALD - Warehousing Division	Small Value Procurement (Alternative)					PS Revolving Fund	650,000.00	650,000.00		
100010000	MOOE	Installation of Racking System and Mezzanine in Warehouses	WALD - Warehousing Division	Public Bidding					PS Revolving Fund	5,000,000.00	5,000,000.00		
100010000	MOOE	Construction of Logistics Division Office, Locker, Pantry	WALD - Logistics Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Repainting of Warehouse Facilities	WALD - Warehousing Division	Small Value Procurement (Alternative)					PS Revolving Fund	250,000.00	250,000.00		
100010000	MOOE	Septic Tank Siphoning	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	250,000.00	250,000.00		
100010000	MOOE	Customer Service Area Improvements	MSD-Relationship Management Division	Small Value Procurement (Alternative)	1st Semester				PS Revolving Fund	150,000.00	150,000.00		
100010000	MOOE	Other Repair and Maintenance of IT Equipment	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	Soil Testing (PS Depot Legazpi)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	PREVENTIVE MAINTENANCE SCHEDULE (for 6 wheeler truck)	DOD/ROG	SVP	As required				PS Revolving Fund	440,000.00	440,000.00		
100010000	MOOE	WHEELS (for 6wheeler van)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	1,320,000.00	1,320,000.00		
100010000	MOOE	Renovation of PS Buildings and Warehouses	General Services Division	Public Bidding	As required				PS Revolving Fund	5,000,000.00		5,000,000.00	
100010000	MOOE	Depot Building Repair (Mindanao - affected during earthquake)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	4,000,000.00	4,000,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES													
100010000	MOOE	Other Maintenance & Operating Expenses	General Services Division	n/a	As required				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	MOOE	Emergency Kit for PS-PhilGEPS	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	MOOE	Pest Control Services for PS Main Office and Warehouses; and PhilGEPS Office	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	300,000.00	300,000.00		
100010000	MOOE	Disinfection Services for PS Main Office and Warehouses; and PhilGEPS Office	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	550,000.00	550,000.00		
100010000	MOOE	Team Building/Assesment CY2021 (for logistics and other needs)	General Services Division	Small Value Procurement (Sec.52.9)	1st Semester				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Sports Fest 2021	General Services Division	Shopping	2nd Semester				PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	Printing and Publication	MSD-Communications Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Infographic Videos	Human Resource Development Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	Additional Biometrics for RDs	Human Resource Development Division	Alternative - SVP or Direct Contracting as applicable	1st Semester				PS Revolving Fund	225,000.00	225,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Consultancy Services for PhilGEPS Managed Helpdesk	Office of the Director and Customer Service (GEPS)	Competitive Bidding	As required				PS Revolving Fund	4,140,000.00	4,140,000.00		
100010000	MOOE	Maintenance and Operation Support of mPhilGEPS (2.0)	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	57,000,000.00	57,000,000.00		
100010000	MOOE	ICT Software Subscription - Provision of Cloud Hosting Subscription (PhilGEPS 1. 5)	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	12,000,000.00	12,000,000.00		
100010000	MOOE	ICT Software Subscription - Provision of Cloud Hosting Subscription (MGEPS)	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	12,000,000.00	12,000,000.00		
100010000	MOOE	ICT Software Subscription - Provision of Email Blasting Service (PhilGEPS 1.5)	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	ICT Software Subscription - Provision of Email Blasting Service (MGEPS)	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	ICT Software Subscription - Provision of Cloud Hosting Subscription for Disaster Recovery of MGEPS	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	10,000,000.00	10,000,000.00		
100010000	MOOE	ICT Software Subscription - Application Performance Monitoring Tool for MGEPS Cloud	EGP System Maintenance and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	500,000.00	500,000.00		
100010000	MOOE	ICT Software Subscription - MySQL Cluster (Commercial) for MGEPS	EGP System Maintenance and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	700,000.00	700,000.00		
100010000	MOOE	ICT Software Subscription - Provision of Anti-virus/End-point Security for Cloud	EGP System Maintenance and Operations Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
100010000	MOOE	ICT Software Subscription	Stakeholder Capacity Development and Performance Management Division	Competitive Bidding	As required				PS Revolving Fund	1,650,480.00	1,650,480.00		
100010000	MOOE	Other MOOE	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	422,845.00	422,845.00		
100010000	MOOE	Internet Service (1 Yr Subscription) for PS-Main and PhilGEPS	IT Support and Maintenance Division	Public bidding	As required				PS Revolving Fund	4,500,000.00	4,500,000.00		
100010000	MOOE	AutoCAD Software (Subscription)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	600,000.00	600,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Subscription for Cloud Server (for hosting of website)	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	900,000.00	900,000.00		
100010000	MOOE	Subscription for Cloud Server (for PS Internal Applications)	IT Systems Development Division	Small Value Procurement	As required				PS Revolving Fund	950,000.00	950,000.00		
100010000	MOOE	Adobe photoshop Subscription	IT Support and Maintenance Division	Small Value Procurement	2nd Semester				PS Revolving Fund	75,000.00	75,000.00		
100010000	MOOE	Adobe illustrator Subscription	IT Support and Maintenance Division	Small Value Procurement	2nd Semester				PS Revolving Fund	30,000.00	30,000.00		
100010000	MOOE	Email and Collaboration Tool Subscription	IT Support and Maintenance Division	Public bidding	1st Semester				PS Revolving Fund	2,000,000.00	2,000,000.00		
100010000	MOOE	Internet Access Management (IAM) with Bandwidth management system	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	900,000.00	900,000.00		
100010000	MOOE	Additional License for FACT system (30 Main, 15 Regional Depots, 15 LGU Depots)	IT Support and Maintenance Division	Direct Contracting	As required				PS Revolving Fund	10,000,000.00	10,000,000.00		
100010000	MOOE	Unified Threat Management	IT Support and Maintenance Division	Public bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
100010000	MOOE	HD Web Conferencing Camera for Online Bidding/Conference Activities	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	Microsoft Office Professional latest version	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	300,000.00	300,000.00		
100010000	MOOE	Maintenance for UPS	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	CMOS Battery	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	LAN Cable (Cat5-e)	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	90,000.00	90,000.00		
100010000	MOOE	LAN Cable (Cat6)	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	90,000.00	90,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Fiber CAT Cables	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	48,000.00	48,000.00		
100010000	MOOE	RJ45	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00		
100010000	MOOE	RJ11	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	1,500.00	1,500.00		
100010000	MOOE	Memory, Server	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	400,000.00	400,000.00		
100010000	MOOE	LAN Card	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00		
100010000	MOOE	Video Card (PCIE)	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00		
100010000	MOOE	USB Keyboard	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	4,500.00	4,500.00		
100010000	MOOE	Memory, Desktop	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	WD40	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	25,000.00	25,000.00		
100010000	MOOE	Contact Cleaner	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00		
100010000	MOOE	Double Adhesive	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00		
100010000	MOOE	Soldering Iron	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00		
100010000	MOOE	Soldering Lead	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00		
100010000	MOOE	Wire Tie	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	VGA to HDMI Converter	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00		
100010000	MOOE	HDMI to HDMI Cable 30 meters	IT Support and Maintenance Division	shopping	1st Semester				PS Revolving Fund	25,000.00	25,000.00		
100010000	MOOE	Crimping Tool	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	12,000.00	12,000.00		
100010000	MOOE	Screw Drivers	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	30,000.00	30,000.00		
100010000	MOOE	Precision Tools	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	40,000.00	40,000.00		
100010000	MOOE	Pliers and Cable Cutter	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00		
100010000	MOOE	IPVPN Service for IP Surveillance System of Regional Depot	IT Support and Maintenance Division	Public bidding	As required				PS Revolving Fund	6,300,000.00	6,300,000.00		
100010000	MOOE	Email Blasting Service	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	250,000.00	250,000.00		
100010000	MOOE	Email Blasting Service	IT Systems Development Division	Small Value Procurement	1st Semester				PS Revolving Fund	150,000.00	150,000.00		
100010000	MOOE	Service Provider for Electronic Direct Mail Facility	IT Systems Development Division	Small Value Procurement	As required				PS Revolving Fund	800,000.00	800,000.00		
100010000	MOOE	Training Certificate Software	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	30,000.00	30,000.00		
100010000	MOOE	Microsoft Visio	IT Support and Maintenance Division	Small Value Procurement	As required				PS Revolving Fund	810,000.00	810,000.00		
100010000	MOOE	Corporate Giveaways	MSD-Communications Division		As required				PS Revolving Fund	1,500,000.00	1,500,000.00		
100010000	MOOE	Production of Audio and Visual Presentation	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	225,000.00	225,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Events Venue Rental	MSD-Product Research and Business Development	Small Value Procurement	As required				PS Revolving Fund	600,000.00	600,000.00		
100010000	MOOE	Production of Marketing Collaterals	MSD-Product Research and Business Development	Shopping	As required				PS Revolving Fund	100,000.00	100,000.00		
100010000	MOOE	LED Wall Rental	MSD-Product Research and Business Development	Small Value Procurement	As required				PS Revolving Fund	160,000.00	160,000.00		
100010000	MOOE	Supply and Delivery of Corporate Giveaways	MSD-Product Research and Business Development	Shopping	As required				PS Revolving Fund	150,000.00	150,000.00		
100010000	MOOE	Summit Workshop and Marketing Campaigns	MSD-Product Research and Business Development	Small Value Procurement	As required				PS Revolving Fund	6,000,000.00	6,000,000.00		
100010000	MOOE	RENTAL OF PHOTO COPIER (11 Regional depot and 2 Hub)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	390,000.00	390,000.00		
100010000	MOOE	RENTAL OF WAREHOUSE HUB (Mindanao Hub)	DOD/ROG	SVP	As required				PS Revolving Fund	1,053,520.00	1,053,520.00		
100010000	MOOE	Security Services (regional depots)	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	6,402,009.64	6,402,009.64		
100010000	MOOE	Other MOOE (Advertising Expenses, Transportation & Delivery Expenses)	Procurement Division 4		As required				PS Revolving Fund	625,000.00	625,000.00		
100010000	MOOE	Other MOOE (Transportation & Delivery Expenses)	Procurement Division 6		As required				PS Revolving Fund	50,000.00	50,000.00		
100010000	MOOE	Other MOOE	Procurement Division 10		As required				PS Revolving Fund	77,000.00	77,000.00		
100010000		DEPOT STRATEGIC PLANNING (Regional Depot Supervisor & PS Highest Rank) (LGU Depot Manager and Asst. Manager)											
100010000	MOOE	Accommodation	DOD/ROG	Lease of Property and Venue	1st Semester				PS Revolving Fund	624,000.00	624,000.00		
100010000	MOOE	Food and Venue	DOD/ROG	Lease of Property and Venue	1st Semester				PS Revolving Fund	390,000.00	390,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Airfare (for Participants)	DOD/ROG	GFA	1st Semester				PS Revolving Fund	520,000.00	520,000.00		
100010000	MOOE	Per Diem (for participants)	DOD/ROG	PS Fund	1st Semester				PS Revolving Fund	343,200.00	343,200.00		
100010000	MOOE	Van Rental (For Participants Transpo. Service)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	30,000.00	30,000.00		
100010000		DEPOT ASSESSMENT AND PLANNING (Regional Depot Supervisor, PS Highest Rank) (LGU Depot Manager and Asst. Manager)											
100010000	MOOE	Accommodation	DOD/ROG	Lease of Property and Venue	2nd Semester				PS Revolving Fund	624,000.00	624,000.00		
100010000	MOOE	Food and Venue	DOD/ROG	Lease of Property and Venue	2nd Semester				PS Revolving Fund	468,000.00	468,000.00		
100010000	MOOE	Airfare (for Participants)	DOD/ROG	GFA	2nd Semester				PS Revolving Fund	520,000.00	520,000.00		
100010000	MOOE	Per Diem (participants)	DOD/ROG	PS Fund	2nd Semester				PS Revolving Fund	343,200.00	343,200.00		
100010000	MOOE	Giveaways (for Participants)	DOD/ROG	SVP	2nd Semester				PS Revolving Fund	23,400.00	23,400.00		
100010000	MOOE	Van Rental (For Participants Transpo. Service)	DOD/ROG	SVP	2nd Semester				PS Revolving Fund	30,000.00	30,000.00		
100010000		ANNUAL LGU DEPOT Assessment and Planning (LGU Manager and Asst. Manager)											
100010000	MOOE	Accommodation	DOD/ROG	Lease of Property and Venue	1st Semester				PS Revolving Fund	240,000.00	240,000.00		
100010000	MOOE	Food and Venue	DOD/ROG	Lease of Property and Venue	1st Semester				PS Revolving Fund	150,000.00	150,000.00		
100010000	MOOE	Airfare (for Regional depot Participants)	DOD/ROG	GFA	1st Semester				PS Revolving Fund	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	MOOE	Per Diem (for Regional depot participants)	DOD/ROG	PS Fund	1st Semester				PS Revolving Fund	132,000.00	132,000.00		
100010000	MOOE	Giveaways (for Participants)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	18,000.00	18,000.00		
100010000	MOOE	Van Rental (For Participants Transpo. Service)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	20,000.00	20,000.00		
100010000		DEPOT VISIT (3 personnel from ROG)											
100010000	MOOE	Airfare (for Participants)	DOD/ROG	GFA	As required				PS Revolving Fund	630,000.00	630,000.00		
100010000	MOOE	Per Diem Regional Depot and LGU trip (for participants)	DOD/ROG	PS Fund	As required				PS Revolving Fund	495,000.00	495,000.00		
100010000	MOOE	Gasoline and toll fee expences (Baguio, Bontoc, La Union, Pampanga Trip)	DOD/ROG	PS Fund	As required				PS Revolving Fund	48,000.00	48,000.00		
CAPITAL OUTLAY													
100010000	CAPITAL OUTLAY	Supply, Delivery, Installation, Testing and Commissioning of Fire Detection and Suppression System	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010000	CAPITAL OUTLAY	Supply, Delivery and Installation of Air Purifier for PS Main and PhilGEPS Offices	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00		1,000,000.00	
100010000	CAPITAL OUTLAY	Supply, Delivery, Installation and Commissioning of Generator Set for PS	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010000	CAPITAL OUTLAY	Aircon for PS Building	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010000	CAPITAL OUTLAY	Compactor Shelves	General Services Division	Public Bidding	As required				PS Revolving Fund	4,000,000.00		4,000,000.00	
100010000	CAPITAL OUTLAY	Office Equipment: NCSE	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	1,000,000.00		1,000,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Other Machineries and Equipment	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	1,000,000.00		1,000,000.00	
100010000	CAPITAL OUTLAY	Furniture and Fixtures	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010000	CAPITAL OUTLAY	Military, Police and Security Equipment	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	500,000.00		500,000.00	
100010000	CAPITAL OUTLAY	Stair Case Chair Lift	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	500,000.00		500,000.00	
100010000	CAPITAL OUTLAY	Office Equipment: APP-CSE	General Services Division	Agent to Agency (Sec.535)	As required				PS Revolving Fund	2,210,027.36		2,210,027.36	
100010000	CAPITAL OUTLAY	ICT Equipment (not available in PS)	General Services Division	Small Value Procurement (Sec.52.9)	As required				PS Revolving Fund	500,000.00		500,000.00	
100010000	CAPITAL OUTLAY	Office furniture (wood) (set)	Office of the Director - AFG	NP-53.9 - Small Value Procurement	1st Semester				PS Revolving Fund	200,000.00		200,000.00	
100010000	CAPITAL OUTLAY	Scanner, double sided, colored, high speed	Office of the Director - AFG	Bidding	1st Semester				PS Revolving Fund	80,000.00		80,000.00	
100010000	CAPITAL OUTLAY	Mithi mid-range laptop	Budget	SVP (Alternative)	1st Semester				PS Revolving Fund	45,531.20		45,531.20	
100010000	CAPITAL OUTLAY	Epson dual feeder scanner/SCANNER, COLORED,DOUBLE SIDED,FEEDER TYPE	Budget	SVP (Alternative)	1st Semester				PS Revolving Fund	50,000.00		50,000.00	
100010000	CAPITAL OUTLAY	Laptop	Comptroller	SVP (Alternative)	As required				PS Revolving Fund	411,727.68		411,727.68	
100010000	CAPITAL OUTLAY	Laptop	Office for the Director of Procurement Group	SVP (Alternative)					PS Revolving Fund	74,990.00		74,990.00	
100010000	CAPITAL OUTLAY	Printer	Office for the Director of Procurement Group	Shooping (Alternative)					PS Revolving Fund	18,750.00		18,750.00	
100010000	CAPITAL OUTLAY	Calipher	Procurement Division 8	Shooping (Alternative)	1st Semester				PS Revolving Fund	20,000.00		20,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Laptop	Office of the Director and Customer Service	c/o PS	As required				PS Revolving Fund	206,956.03		206,956.03	
100010000	CAPITAL OUTLAY	ICT Equipment	Internal Audit Division	SVP (Alternative)	As required				PS Revolving Fund	124,176.00		124,176.00	
100010000	CAPITAL OUTLAY	Printer, Inject Color	Office of the Director and Customer Service	c/o PS	As required				PS Revolving Fund	52,000.00		52,000.00	
100010000	CAPITAL OUTLAY	DLSR Camera	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	50,000.00		50,000.00	
100010000	CAPITAL OUTLAY	Computer Desktop for Graphic Design	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	250,000.00		250,000.00	
100010000	CAPITAL OUTLAY	A3 Printer	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	60,000.00		60,000.00	
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	30,000.00		30,000.00	
100010000	CAPITAL OUTLAY	Content and Editing Software	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	250,000.00		250,000.00	
100010000	CAPITAL OUTLAY	Photo and Video Editing Softwares	MSD-Communications Division	SVP (Alternative)	As required				PS Revolving Fund	120,000.00		120,000.00	
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Demand Forecasting and Procurement Division	SVP (Alternative)	1st Semester				PS Revolving Fund	30,000.00		30,000.00	
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Product Research and Business Development	Shopping	1st Semester				PS Revolving Fund	60,000.00		60,000.00	
100010000	CAPITAL OUTLAY	Multifunction Printer 3 in 1	Office of the Operations Group	SVP (Alternative)	As required				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Relationship Management Division	SVP (Alternative)	1st Semester				PS Revolving Fund	30,000.00		30,000.00	
100010000	CAPITAL OUTLAY	ICT Equipment - Digital White Board	EGP System Maintenance and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	60,000.00		60,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Desktop	EGP System Maintenance and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	90,000.00		90,000.00	
100010000	CAPITAL OUTLAY	Laptop	EGP System Maintenance and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	550,000.00		550,000.00	
100010000	CAPITAL OUTLAY	Building and Other Structures (for Tuguegarao)	DOD/ROG	Public bidding	1st Semester				PS Revolving Fund	91,800,000.00		91,800,000.00	
100010000	CAPITAL OUTLAY	Desktop	EGP System Development and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	90,000.00		90,000.00	
100010000	CAPITAL OUTLAY	Laptop	EGP System Development and Operations Division	SVP (Alternative)	As required				PS Revolving Fund	440,000.00		440,000.00	
100010000	CAPITAL OUTLAY	UPS (15 KVA for Servers)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	700,000.00		700,000.00	
100010000	CAPITAL OUTLAY	Laptop	IT Planning and Design Division	SVP (Alternative)	As required				PS Revolving Fund	165,568.00		165,568.00	
100010000	CAPITAL OUTLAY	Battery Expansion Pack for UPS 15 KVA	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	400,000.00		400,000.00	
100010000	CAPITAL OUTLAY	Wireless Access Point (Indoor)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	350,000.00		350,000.00	
100010000	CAPITAL OUTLAY	Wireless Access Point (Outdoor)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	360,000.00		360,000.00	
100010000	CAPITAL OUTLAY	Scanner	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	300,000.00		300,000.00	
100010000	CAPITAL OUTLAY	Printer Multi-functional (Colored) A3	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	120,000.00		120,000.00	
100010000	CAPITAL OUTLAY	Printer Multi-functional (Colored) Heavy Duty	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	500,000.00		500,000.00	
100010000	CAPITAL OUTLAY	System Server	IT Support and Maintenance Division	Public bidding	1st Semester				PS Revolving Fund	6,000,000.00		6,000,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	RFID printer	Human Resource Development Division	SVP (Alternative)	1st Semester				PS Revolving Fund	100,000.00		100,000.00	
100010000	CAPITAL OUTLAY	Printer Multi-functional (Colored)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	450,000.00		450,000.00	
100010000	CAPITAL OUTLAY	Wireless Access Point for PhilGEPS Office	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	150,000.00		150,000.00	
100010000	CAPITAL OUTLAY	Disk Storage upgrade for Back-up Server	IT Support and Maintenance Division	Public bidding	1st Semester				PS Revolving Fund	1,000,000.00		1,000,000.00	
100010000	CAPITAL OUTLAY	Articulate software (for eLearning)	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	35,000.00	35,000.00		
100010000	CAPITAL OUTLAY	Executive Laptop (light weight)	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	35,000.00	35,000.00		
100010000	CAPITAL OUTLAY	Laptop, midrange	Stakeholder Capacity Development and Performance Management Division	Small Value Procurement	As required				PS Revolving Fund	75,000.00	75,000.00		
100010000	CAPITAL OUTLAY	System Server for Development and Testing Site	IT Systems Development Division	Public bidding	1st Semester				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010000	CAPITAL OUTLAY	Disk Storage upgrade for Back-up Server	IT Systems Development Division	Public bidding	1st Semester				PS Revolving Fund	1,000,000.00		1,000,000.00	
100010000	CAPITAL OUTLAY	Document Camera, Gooseneck type	Human Resource Development Division	SVP (Alternative)	1st Semester				PS Revolving Fund	50,000.00		50,000.00	
100010000	CAPITAL OUTLAY	Camcorder	Human Resource Development Division	SVP (Alternative)	1st Semester				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	Wireframing Software	IT Systems Development Division	Small Value Procurement	1st Semester				PS Revolving Fund	50,000.00		50,000.00	
100010000	CAPITAL OUTLAY	Printer, monochrome	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	375,000.00		375,000.00	
100010000	CAPITAL OUTLAY	LAN Tester	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	160,000.00		160,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Programmable Time Switch	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	40,000.00		40,000.00	
100010000	CAPITAL OUTLAY	Portable Vacuum/blower	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	170,000.00		170,000.00	
100010000	CAPITAL OUTLAY	Hand Held Radio	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	60,000.00		60,000.00	
100010000	CAPITAL OUTLAY	Performance Monitoring Tracker Application	Human Resource Development Division	SVP (Alternative)	1st Semester				PS Revolving Fund	500,000.00		500,000.00	
100010000	CAPITAL OUTLAY	Digital Multimeter	IT Support and Maintenance Division	Shopping	1st Semester				PS Revolving Fund	100,000.00		100,000.00	
100010000	CAPITAL OUTLAY	Hub Switch (52 Ports)	IT Support and Maintenance Division	Small Value Procurement	1st Semester				PS Revolving Fund	110,000.00		110,000.00	
100010000	CAPITAL OUTLAY	Airconditioning Unit (2.0 HP) (Window type)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	462,000.00		462,000.00	
100010000	CAPITAL OUTLAY	REACH TRUCK (3,500 lbs)	DOD/ROG	Public Bidding	As required				PS Revolving Fund	1,500,000.00		1,500,000.00	
100010000	CAPITAL OUTLAY	Multifunction Colored Printer	Human Resource Development Division		1st Semester				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	Scanner, Colored, Double sided, feeder type	Human Resource Development Division	SVP (Alternative)	1st Semester				PS Revolving Fund	50,000.00		50,000.00	
100010000	CAPITAL OUTLAY	Professional Camera	Human Resource Development Division	SVP (Alternative)	1st Semester				PS Revolving Fund	80,000.00		80,000.00	
100010000	CAPITAL OUTLAY	FORKLIFT TRUCK (3,500 lbs)	DOD/ROG	Public Bidding	As required				PS Revolving Fund	1,500,000.00		1,500,000.00	
100010000	CAPITAL OUTLAY	2 WAY RADIO WITH LICENSE	DOD/ROG	SVP	As required				PS Revolving Fund	60,000.00		60,000.00	
100010000	CAPITAL OUTLAY	Document Scanner, with feeder, heavy duty	Inspection Division	Small Value Procurement	1st Semester				PS Revolving Fund	100,000.00		100,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Printer Color, scan/copy/print	Inspection Division	Small Value Procurement	1st Semester				PS Revolving Fund	40,000.00		40,000.00	
100010000	CAPITAL OUTLAY	PALLET JACK (For Regional Depot)	DOD/ROG	SVP	As required				PS Revolving Fund	200,000.00		200,000.00	
100010000	CAPITAL OUTLAY	Vertical Steel Cabinet W/ Safety Vault (3 Drawers with 1 safety vault)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	190,000.00		190,000.00	
100010000	CAPITAL OUTLAY	SIGNAGES (Information signage) (Signboard)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	780,000.00		780,000.00	
100010000	CAPITAL OUTLAY	EVAPORATIVE AIR COOLER (Evaporative Air Cooler) (50 Liters water tank capacity)	DOD/ROG	SVP	2nd Semester				PS Revolving Fund	240,000.00		240,000.00	
100010000	CAPITAL OUTLAY	AIRCONDITIONING UNIT (2.0 HP) (Split Type Inverter) (for ROG Director Office)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	45,000.00		45,000.00	
100010000	CAPITAL OUTLAY	MULTIFUNCTION PRINTER 3N1 (for ROG Director Office)	DOD/ROG	SVP	As required				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	ROUND MEETING TABLE with CHAIRS (For ROG Meeting and Guest)	DOD/ROG	SVP	1st Semester				PS Revolving Fund	15,000.00		15,000.00	
100010000	CAPITAL OUTLAY	2 WAY RADIO WITH LICENSE	DOD/ROG	SVP	As required				PS Revolving Fund	30,000.00		30,000.00	
100010000	CAPITAL OUTLAY	6 wheeler truck for Regional depots	DOD/ROG	SVP	1st Semester				PS Revolving Fund	1,053,520.00		1,053,520.00	
100010000	CAPITAL OUTLAY	Architectural /structural for depot buildings (PS Consultant) legazpi assumed proj. cost 100M	DOD/ROG	SVP	As required				PS Revolving Fund	4,000,000.00		4,000,000.00	
100010000	CAPITAL OUTLAY	RACKING SYSTEM (Shuttle Rack) (Supply and Installation)	DOD/ROG	Public Bidding	As required				PS Revolving Fund	2,000,000.00		2,000,000.00	
100010000	CAPITAL OUTLAY	DSLR Camera	Internal Audit Division	SVP (Alternative)	As required				PS Revolving Fund	40,000.00		40,000.00	
100010000	CAPITAL OUTLAY	Laptop	Procurement Division 1	SVP (Alternative)	1st Semester				PS Revolving Fund	385,000.00		385,000.00	
100010000	CAPITAL OUTLAY	Multifunction printer (print, scan, copy); Print speeds up to 15ipm for black and 8.0ipm for colour;Borderless Printing up to A4 size; Spill-free ink refilling	Procurement Division 2	Alternative Mode of Procurement (Small Value Procurement)	1st Semester				PS Revolving Fund	16,995.00		16,995.00	

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100010000	CAPITAL OUTLAY	Document Scanner, 65ppmp/130ipm, Speed capacity: Up to 100 sheets	Procurement Division 2	Alternative Mode of Procurement (Small Value Procurement)	1st Semester				PS Revolving Fund	45,000.00		45,000.00	
100010000	CAPITAL OUTLAY	Laptop	Procurement Division 3	SVP (Alternative)	1st Semester				PS Revolving Fund	300,000.00		300,000.00	
100010000	CAPITAL OUTLAY	Laser Printer	Procurement Division 3		1st Semester				PS Revolving Fund	25,000.00		25,000.00	
100010000	CAPITAL OUTLAY	Scanner	Procurement Division 3		1st Semester				PS Revolving Fund	16,250.00		16,250.00	
100010000	CAPITAL OUTLAY	Colored Printer with scanner	Procurement Division 4	SVP (Alternative)	As required				PS Revolving Fund	25,000.00		25,000.00	
100010000	CAPITAL OUTLAY	1-Executive Chair (Furniture & Fixture)	Procurement Division 4	SVP (Alternative)	As required				PS Revolving Fund	25,000.00		25,000.00	
100010000	CAPITAL OUTLAY	3-MITHI Laptop	Procurement Division 4	SVP (Alternative)	As required				PS Revolving Fund	136,593.60		136,593.60	
100010000	CAPITAL OUTLAY	DLSR Camera	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	60,000.00		60,000.00	
100010000	CAPITAL OUTLAY	Printer with Scan Function	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	Laptop (Mobility)	Procurement Division 7	AMP Shopping	1st Semester				PS Revolving Fund	500,000.00		500,000.00	
100010000	CAPITAL OUTLAY	Digital Weighing GSM Tester	Procurement Division 7	AMP Shopping	1st Semester				PS Revolving Fund	35,000.00		35,000.00	
100010000	CAPITAL OUTLAY	Camera (Handy Camera w/ free tripod)	Procurement Division 7	AMP Shopping	1st Semester				PS Revolving Fund	30,000.00		30,000.00	

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Digital Caliper (Mitutoyo)	Procurement Division 7	AMP Shopping	1st Semester				PS Revolving Fund	20,208.00		20,208.00	
100010000	CAPITAL OUTLAY	Laptop (Executive)	Procurement Division 9	SVP	1st Semester				PS Revolving Fund	180,000.00		180,000.00	
100010000	CAPITAL OUTLAY	Laptop (Mid-range)	Procurement Division 9	SVP	1st Semester				PS Revolving Fund	315,000.00		315,000.00	
100010000	CAPITAL OUTLAY	DSLR Camera (Handy Camera w/ tripod and external microphone including SD card)	Procurement Division 9	AMP Shopping	1st Semester				PS Revolving Fund	40,000.00		40,000.00	
100010000	CAPITAL OUTLAY	Scanner (High speed)	Procurement Division 9	AMP Shopping	1st Semester				PS Revolving Fund	35,000.00		35,000.00	
100010000	CAPITAL OUTLAY	Digital Weighing Scale	Procurement Division 9	AMP Shopping	1st Semester				PS Revolving Fund	50,000.00		50,000.00	
100010000	CAPITAL OUTLAY	Beaker 1L	Procurement Division 9	AMP Shopping	1st Semester				PS Revolving Fund	30,000.00		30,000.00	
100010000	CAPITAL OUTLAY	Printer, Colored	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	72,000.00		72,000.00	
100010000	CAPITAL OUTLAY	Queuing System	Office of the Executive Director	Alternative Mode of Procurement: Small Value Procurement	1st Semester				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	Pallet Truck, heavy duty, lifting cap. = 5 tons	WALD - Logistics Division	SVP (Alternative)	As required				PS Revolving Fund	90,000.00		90,000.00	
100010000	CAPITAL OUTLAY	Evaporative Air Cooler, heavy duty	WALD - Logistics Division	SVP (Alternative)	As required				PS Revolving Fund	100,000.00		100,000.00	
100010000	CAPITAL OUTLAY	Fork Lift, Load Capacity = 5000 kgs. (5T)	WALD - Logistics Division	Public Bidding	As required				PS Revolving Fund	6,000,000.00		6,000,000.00	
100010000	CAPITAL OUTLAY	Fire alarm system	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	300,000.00		300,000.00	

Procurement Service - DBM

Indicative Annual Procurement Plan for FY 2021

Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Provisional Mode of Procurement <i>Subject to Change Based on Updated Market Survey</i>	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	CAPITAL OUTLAY	Electric pallet stacker, load capacity = 5000 kgs. (5T)	WALD - Warehouse Division	Public Bidding	As required				PS Revolving Fund	5,000,000.00		5,000,000.00	
100010000	CAPITAL OUTLAY	Evaporative Air Cooler, Heavy Duty	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	300,000.00		300,000.00	
100010000	CAPITAL OUTLAY	PLATFORM CART, heavy duty, loading cap.=500 kg., 30" x 40"	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	150,000.00		150,000.00	
100010000	CAPITAL OUTLAY	PALLET TRUCK, heavy duty, lifting cap. = 5 tons	WALD - Warehouse Division	SVP (Alternative)	As required				PS Revolving Fund	250,000.00		250,000.00	
100010000	CAPITAL OUTLAY	Window-type Airconditioner, 2.5HP inverter	Inspection Division	Small Value Procurement	1st Semester				PS Revolving Fund	180,000.00		180,000.00	
100010000	CAPITAL OUTLAY	Work table, solid wood, heavy duty	Inspection Division	Small Value Procurement	1st Semester				PS Revolving Fund	20,000.00		20,000.00	
100010000	CAPITAL OUTLAY	Furnitures and Fixtures for Logistics offices, locker, pantry	WALD - Logistics Division		As required				PS Revolving Fund	500,000.00		500,000.00	

Agency Statement:

(1) This Indicative Annual Procurement Plan for FY 2021 is executed based on the Procurement Service-DBM's proposed FY 2021 budget. Any changes in the allotment, quantities, or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.

(2) The listed projects shall be undertaken by the duly designated Bids and Awards Committee for each project.

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Deputy, Planning and Budget Division

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