Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
CAPITAL OUTLAY														
100010000	Supply, Delivery, Demobilization, Installation and Commissioning of Replacement ACUs Including All Fittings and Ancillaries Including Hangers and Supports (3.0TR Ceiling Cassette Type, Inverter ACUs; and 3.0HP, Wall-Mounted Split-Type, Inverter ACUs)	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,291,408.00		2,291,408.00		
100010000	Supply, Delivery, Installation and Commissioning of Audio and Visual System for PS-DBM	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	4,170,899.53		4,170,899.53		
100010000	PASSENGER VAN, engine displacement not exceeding 2500 cc for gasoline or 3000 cc for diesel; or AFV	GSD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	10,656,000.00		10,656,000.00		
100010000	ASIAN UTILITY VEHICLE (AUV), engine displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel	GSD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	5,400,000.00		5,400,000.00		
100010000	Scanner A3	ITSD	No	Small Value Procurement	27-Jun-23	04-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	197,076.00		197,076.00		
100010000	Scanner	ITSD	No	Public Bidding	27-Jun-23	04-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,177,984.50		1,177,984.50		
100010000	Network Tester	ITSD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	672,581.04		672,581.04		
100010000	Barcode System (Configuration and integration with PS-DBM Internal Applications)	ITSD	No	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	3,300,000.00		3,300,000.00		
100010000	Document Management System (DMS)	ITSD	No	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	10,000,000.00		10,000,000.00		
100010000	PS-DBM Storage and Server Expansion	ITSD	No	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	5,000,000.00		5,000,000.00		
100010000	Projector, short throw	ITRPD	No	Small Value Procurement	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	80,000.00		80,000.00		
100010000	New HRIS for HRDD	HRDD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	25,000,000.00		25,000,000.00		
100010000	Camera (Handy Camera w/ free tripod)	PD VII	No	Small Value Procurement	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	30,000.00		30,000.00		
100010000	Digital Caliper	PD VII	No	Small Value Procurement	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	20,208.00		20,208.00		
100010000	Digital Single-Lens Reflex or Mirrorless Camera	PD IX	No	Small Value Procurement	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	60,000.00		60,000.00		
100010000	10 Wheeler Truck, Aluminun Wing Van, 32 Footer	WADD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	6,800,000.00		6,800,000.00		
100010000	6 Wheeler Truck, Aluminun Wing Van, 20 Footer	WADD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	4,250,000.00		4,250,000.00		
100010000	Fork Lift, Diesel, Load Capacity = 5,000 kgs. (5T)	WADD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	1,500,000.00		1,500,000.00		
100010000	Pallet stacker, Electric, Load Capacity = 5,000 kgs. (5T)	WADD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	2,580,000.00		2,580,000.00		
100010000	Pallet Truck, heavy duty, lifting cap. = 5,000 kgs. (5T)	WADD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	389,990.00		389,990.00		
100010000	Platform Cart, heavy duty, loading cap. = 500 kg., 30" x 40"	WADD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	134,500.00		134,500.00		

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches	WADD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	153,215.20		153,215.20		
100010000	Evaporative Air Cooler, Heavy Duty	WADD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	306,360.00		306,360.00		
100010000	Wet and Dry Industrial Floor Polisher 17"	WADD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	98,000.00		98,000.00		
100010000	Air Conditioning Unit, Split Type ,2.5 HP, with installation	WADD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	839,940.00		839,940.00		
100010000	Installation of Racking System and Mezzanine in Warehouses	WADD	No	Public Bidding	27-Jun-23	04-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	28,595,333.50		28,595,333.50		
100010000	VAN, engine displacement not exceeding 2500cc for gasoline or 2800 cc for diesel; or AFV	WADD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	2,442,000.00		2,442,000.00		
100010000	DELIVERY TRUCK, with up to 6 wheels with gross vehicle weight not exceeding 16,880 kilograms	WADD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	4,620,000.00		4,620,000.00		
100010000	TRI-WHEEL VEHICLE, Engine Displacement not execeeding 200cc; or AFV	WADD	No	Small Value Procurement	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	616,000.00		616,000.00		
100010000	Construction of Building for PS Depot Tuguegarao	ROG/DMD	No	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	72,271,103.00		72,271,103.00		
100010000	Construction of Building for PS Depot Legazpi	ROG/DMD	No	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	90,000,000.00		90,000,000.00		
100010000	Construction of Building for PS Depot Cebu	ROG/DMD	No	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	13,950,000.00		13,950,000.00		
100010000	Construction of office and warehouse repair	CDO	No.	Public Bidding	08-Aug-23	22-Aug-23	07-Sep-23	21-Sep-23	PS Revolving Fund	2,580,000.00		2,580,000.00		
100010000	Floor mounted Air Conditioner 2.5 HP Inverter/office renovation	CDO	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	91,000.00		91,000.00		
100010000	Generator Set (Specs: 12-15 KVA, water cooled, diesel, silent type generator with battery electric start)	KORONADAL	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	325,000.00		325,000.00		
MOOE														
100010000	Maynilad	GSD	No	Renewal - Water, Electricity, Telecommunication and Internet Service Providers (WETI) (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,878,436.52	1,878,436.52			
100010000	Supply and Delivery of Purified Drinking Water for PS-PhilGEPS for Two (2) Years	GSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	338,580.00	338,580.00			
100010000	MERALCO	GSD	No	Renewal -WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	7,140,459.37	7,140,459.37			
100010000	Solar Charges (Propmech)	GSD	No	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	556,434.37	556,434.37			
100010000	Mobile (Whistleblower Line)	GSD	No	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	174,533.96	174,533.96			
100010000	PLDT Landline	GSD	No	Renewal -WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	403,200.00	403,200.00			
100010000	Postage and Courier Services	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	39,276.64	39,276.64			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Petroleum, Oil and Lubricants for Motor Vehicles, Forklifts and Genset	GSD	No	Public Bidding	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,244,599.56	6,244,599.56			
100010000	LTO Registration and other fees for Motor Vehicles	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	118,800.00	118,800.00			
100010000	Fees for licenses, duties and others	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	87,200.00	87,200.00			
100010000	GSIS Insurance for Motor Vehicles	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	232,256.49	232,256.49			
100010000	GSIS Insurance for Properties, Plant and Equipments	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,013,956.96	2,013,956.96			
100010000	Consultancy Services	GSD	No	Negotiated Procurement - Highly Technical Consultant	11-Apr-23	25-Apr-23	10-May-23	17-May-23	PS Revolving Fund	190,962.00	190,962.00			
100010000	Procurement of Security Services for PS-PhilGEPS Offices (Main Office) for Two (2) Years	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	11,234,280.00	11,234,280.00			Budget for FY 2023 Only
100010000	Lease of Multi-Function Printer/Copier for Two (2) Years	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,611,866.00	2,611,866.00			
100010000	Office Supplies (CSE) Available at PS-DBM	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	9,490,510.25	9,490,510.25			
100010000	Semi-Expendable Equipment (CSE) Available at PS-DBM	GSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,392,639.01	1,392,639.01			
100010000	Ballpen, black	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,378.67	1,378.67			Not carried by PS-DBM
100010000	Ballpen, blue	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,378.67	1,378.67			Not carried by PS-DBM
100010000	Ballpen, red	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	689.33	689.33			Not carried by PS-DBM
100010000	Ink Cart, Epson, 001 black	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	36,988.67	36,988.67			Not carried by PS-DBM
100010000	Ink Cart, Epson, 001 cyan	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67			Not carried by PS-DBM
100010000	Ink Cart, Epson, 001 magenta	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67			Not carried by PS-DBM
100010000	Ink Cart, Epson, 001 yellow	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67			Not carried by PS-DBM
100010000	Ink Cart, Epson, 003 black	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	25,433.33	25,433.33			Not carried by PS-DBM
100010000	Ink Cart, Epson, 003 cyan	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33			Not carried by PS-DBM
100010000	Ink Cart, Epson, 003 magenta	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33			Not carried by PS-DBM
100010000	Ink Cart, Epson, 003 yellow	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33			Not carried by PS-DBM
100010000	Ink Cart, Brother LC3619XLBK	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	110,338.67	110,338.67			Not carried by PS-DBM
100010000	Ink Cart, Brother LC3617C	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33			Not carried by PS-DBM
100010000	Ink Cart, Brother LC3617M	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33			Not carried by PS-DBM
100010000	Ink Cart, Brother LC3617Y	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33			Not carried by PS-DBM
100010000	Rubber Stamp	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	14,300.00	14,300.00			Not carried by PS-DBM
100010000	Stamp Self inking	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	13,676.00	13,676.00			Not carried by PS-DBM
100010000	Notepad 4x4	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	6,922.67	6,922.67			Not carried by PS-DBM
100010000	Specialty paper	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	4,066.67	4,066.67			Not carried by PS-DBM
100010000	Sticker paper (matte)	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	54,416.67	54,416.67			Not carried by PS-DBM
100010000	Sticky Notes/Tabbings	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	3,530.00	3,530.00			Not carried by PS-DBM

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Tape Dispenser Handheld 2"	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	898.00	898.00			Not carried by PS-DBM
100010000	Push pins	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,356.00	1,356.00			Not carried by PS-DBM
100010000	Carbon Paper, blue	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,058.53	10,058.53			Not carried by PS-DBM
100010000	Desk Tray 3 Layers	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,993.33	10,993.33			Not carried by PS-DBM
100010000	Paper for Certificate	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	76,916.67	76,916.67			Not carried by PS-DBM
100010000	Paper, multipurpose 8.5 x 11 short size	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	14,233.33	14,233.33			Not carried by PS-DBM
100010000	Paper, multipurpose A3	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	47,000.00	47,000.00			Not carried by PS-DBM
100010000	Plastic Cover A4 size Transparency film	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	25,700.00	25,700.00			Not carried by PS-DBM
100010000	Plastic Lamination Roll	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,386.67	10,386.67			Not carried by PS-DBM
100010000	Plastic ID Lamination PVC	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	12,810.00	12,810.00			Not carried by PS-DBM
100010000	Ring Binder, 14mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,978.00	10,978.00			Not carried by PS-DBM
100010000	Ring Binder, 16mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	20,900.00	20,900.00			Not carried by PS-DBM
100010000	Ring Binder, 20mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	33,200.00	33,200.00			Not carried by PS-DBM
100010000	Ring Binder, 25mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	32,466.67	32,466.67			Not carried by PS-DBM
100010000	Padding glue	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,950.00	2,950.00			Not carried by PS-DBM
100010000	ID Lace	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	50,600.00	50,600.00			Not carried by PS-DBM
100010000	ID Holder	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	18,000.00	18,000.00			Not carried by PS-DBM
100010000	Frame for Certificate	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	44,650.00	44,650.00			Not carried by PS-DBM
100010000	LED Light Bulb, 20watts	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	15,750.00	15,750.00			Not carried by PS-DBM
100010000	LED Light Bulb, 15watts	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	9,716.50	9,716.50			Not carried by PS-DBM
100010000	LED Downlight Daylight 24watts	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	37,200.00	37,200.00			Not carried by PS-DBM
100010000	Zonrox	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	13,375.68	13,375.68			Not carried by PS-DBM
100010000	Handsoap	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	47,680.80	47,680.80			Not carried by PS-DBM
100010000	Deodorant Cake	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,560.00	10,560.00			Not carried by PS-DBM
100010000	Powder Soap	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	15,899.40	15,899.40			Not carried by PS-DBM
100010000	Glass Cleaner	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	6,192.00	6,192.00			Not carried by PS-DBM
100010000	Rags	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	4,999.80	4,999.80			Not carried by PS-DBM
100010000	Other Janitorial Supplies	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	50,000.00	50,000.00			Not carried by PS-DBM
100010000	Medicine Supplies for Medicine Cabinets	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	50,000.00	50,000.00			Not carried by PS-DBM
100010000	Other Office Supplies Not Available at PS-DBM	GSD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	490,019.00	490,019.00			Not carried by PS-DBM
100010000	Supply and Delivery of Paper, Shredder, Cross-Cut, sheet capacity: 18 sheets	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	25,980.83	25,980.83			Not carried by PS-DBM
100010000	Supply and Delivery of Refrigerator, 7 cu. ft.	GSD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	14,096.00	14,096.00			
100010000	Supply and Delivery of Microwave Oven, 20 liters	GSD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	5,662.67	5,662.67			
100010000	Supply and Delivery of Air Coolers	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	239,947.50	239,947.50			
100010000	Semi-Expendable ICT Equipment Not Available in PS	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	19,726.93	19,726.93			Not carried by PS-DBM

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Supply and Delivery of Handheld Radio, VHF/UHF, portable two-way, radio	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	202,580.00	202,580.00			
100010000	Supply and Delivery of Various Office Furniture (Clerical Chairs; Mobile Pedestals; Executive Chair; and Workstation)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	361,161.00	361,161.00			
100010000	Semi-expendable - Furn. & Fixtures - Others	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	995,758.34	995,758.34			
100010000	GAD Activities	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	8,676,033.85	8,676,033.85			
100010000	Other MOOE - through PCF	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	400,000.00	400,000.00			
100010000	Other MOOE	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	600,000.00	600,000.00			
100010000	Repairs and Maintenance (Other Land Improvements)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00			
100010000	Procurement of General Pest and Termite Control Services for PS Main Office, Warehouses, and Surrounding Areas for Two (2) Years	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,008,028.40	1,008,028.40			Budget for FY 2023 only
100010000	Renovation of PS Warehouse Occupied by the DBM-CO - Administrative Service	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,881,921.14	2,881,921.14			
100010000	Repairs & Maintenance for Other Structures - Major Repairs	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,034,757.92	1,034,757.92			
100010000	Repairs & Maintenance for Other Structures - Minor Repairs	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	990,000.00	990,000.00			
100010000	Repairs and Other Maintenance for Buildings	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	261,001.66	261,001.66			
100010000	Procurement of Annual Electrical Preventive Maintenance for PS-DBM	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	125,440.00	125,440.00			
100010000	Preventive Maintenance of Fire Alarm and Detection System (FDAS) of the PS-DBM for One (1) Year	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	79,000.00	79,000.00			
100010000	Repairs and Maintenance for Building - Major Repairs	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,000,000.00	2,000,000.00			
100010000	Repairs and Maintenance for Building - Minor Repairs	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	923,454.04	923,454.04			
100010000	Repairs and Maintenance - Machinery	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
100010000	Procurement of Preventive Maintenance of VRF Type Air Conditioning Units of PS-DBM for One (1) Year	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	253,480.00	253,480.00			
100010000	Repair of Existing VRF Air Conditioning System of PS-DBM	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,016,215.00	2,016,215.00			
100010000	Repair and Maintenance of Office Equipments	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	152,701.15	152,701.15			
100010000	Repairs and Maintenance - ICT Equipment	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
100010000	Repairs and Maintenance - Communication Equipment	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00			
100010000	Repairs and Maintenance - Sports Equipment	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00			
100010000	Repairs and Maintenance - Technical & Scientific Equipment	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Repairs and Maintenance - Other Equipment	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00			
100010000	Repairs and Maintenance of Motor Vehicle - Major Repairs	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,000,000.00	1,000,000.00		-	
100010000	Repairs and Maintenance of Motor Vehicle - Minor Repairs	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	465,023.96	465,023.96			
100010000	Repairs and Maintenance - Furnitures & Fixtures	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
100010000	Repairs and Maintenance - Semi-expendable Machinery and Equipment	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	540,101.10	540,101.10			
100010000	Repairs and Maintenance - Semi-expendable - Furniture, Fixtures and Books	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
100010000	USB Keyboard	ITSD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,270.00	6,270.00			Not carried by PS-DBM
100010000	Mouse	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,471.04	2,471.04			
100010000	Flash Drive (16GB)	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	9,152.00	9,152.00			
100010000	External Hard Drive (1TB)	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	19,635.00	19,635.00			
100010000	Head Set	ITSD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	14,399.00	14,399.00			Not carried by PS-DBM
100010000	Webcam	ITSD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	12,650.00	12,650.00			Not carried by PS-DBM
100010000	UPS for work station 750VA	ITSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	295,218.00	295,218.00			
100010000	ICT Equipment, Tools and Supplies	ITSD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	50,000.00	50,000.00			Not carried by PS-DBM
100010000	Executive Laptop	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	245,700.00	245,700.00			
100010000	Mid-Range Laptop	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,447,445.00	2,447,445.00			
100010000	Mid-Range Desktop	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	466,290.00	466,290.00			
100010000	Basic Desktop	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,145,464.32	1,145,464.32			
100010000	Printer Dot Matrix (24 Pins)	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	209,555.34	209,555.34			
100010000	Printer Dot Matrix (9 Pins)	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	56,044.56	56,044.56			
100010000	Printer Monochrome	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	11,602.32	11,602.32			
100010000	Printer Multi-function (Colored)	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,790,820.00	1,790,820.00			
100010000	Vacuum Cleaner Heavy Duty	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	14,190.00	14,190.00			
100010000	Signal Booster	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	94,529.05	94,529.05			
100010000	Creative Cloud All Apps	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	34,874.40	34,874.40			
100010000	Adobe Acrobat Reader	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	6,853.00	6,853.00			
100010000	Biometrics - Fingerprint scanner	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	269,830.00	269,830.00			
100010000	Application Program Interface (API) - System Integration with PS-DBM Internal Applications/ Systems	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	Supply, Delivery, Installation, Testing, and Configuration of the Wireless Access Point (WAP) for PS-DBM Offices	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,436,160.00	1,436,160.00			
100010000	Endpoint Security System for Servers	ITSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	347,600.00	347,600.00			
100010000	Microsoft Windows Server 2022 R2	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	438,649.30	438,649.30			
100010000	Business Function Specific Software	ITSD	No	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	146,666.74	146,666.74			
100010000	FACT System Subscription Plan	ITSD	No	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,697,948.00	2,697,948.00			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Renewal Internet Access Management (IAM) with Bandwidth Management System Subscription	ITSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	664,400.00	664,400.00			
100010000	Email and Collaboration Tool	ITSD	No	Public Bidding	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	3,517,556.90	3,517,556.90			
100010000	Maintenance of ICT Equipment	ITSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	450,000.00	450,000.00			
100010000	2.1.2 Maintenance for UPS	ITSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	200,000.00	200,000.00			
100010000	One (1) Year Subscription for Primary Internet Service for PS-DBM Offices	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,980,000.00	1,980,000.00			
100010000	One (1) Year Subscription for Secondary Internet Service for PS-DBM Offices	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,686,854.40	1,686,854.40			
100010000	One (1) Year Subscription for Internet Service for PS-DBM Data Center	ITSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	500,000.00	500,000.00			
100010000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	4,000,000.00	4,000,000.00			
100010000	Printing of Business Card	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	8,685.00	8,685.00			
100010000	Printing of Flyers and Brochures	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	18,415.00	18,415.00			
100010000	Design, Layout and Printing of Signages	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,990.67	3,990.67			
100010000	Portable Public Address Speaker System	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	9,999.00	9,999.00			
100010000	Food and Prize for Virtual Store Training	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	439,680.00	439,680.00			
100010000	Venue (PICC) for Marketing Campaigns and Activities	MSD	No	Agency-to-Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	128,800.00	128,800.00			
100010000	Food (PICC) for Marketing Campaigns and Activities	MSD	No	Negotiated Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	250,000.00	250,000.00			
100010000	LED Wall, Lights and Sounds Rental for Marketing Campaigns and Activities	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	122,600.00	122,600.00			
100010000	Pull Up Banner for Marketing Campaigns and Activities	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	7,312.00	7,312.00			
100010000	Marketing Collaterals (Brochures, etc.)	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	18,415.00	18,415.00			
100010000	Marketing Collaterals (Pop-up Booth)	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	68,333.33	68,333.33			
100010000	Glass Plaque for Appreciation Event for VS Users	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	50,000.00	50,000.00			
100010000	Giveaway for Staff Level: Katsa Tote Bag with Rope Handle	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	111,875.00	111,875.00			
100010000	Giveaway for Officer Level: Notebook and Pen	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	91,875.00	91,875.00			
100010000	Giveaway for Executive Level: Notebook and Pen with Box	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	46,750.00	46,750.00			
100010000	DSLR-style Mirrorless Camera	MSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	32,898.00	32,898.00			
100010000	Lease rental of Philgeps Office	Office of the PhilGEPS Director and CS	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	5,459,000.00	5,459,000.00			
100010000	Provision of Cloud Hosting Subscription (PhilGEPS)	EGP-DOD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	23,306,085.62	23,306,085.62			
100010000	Provision of Email Blasting Service (MGEPS)	EGP-DOD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	724,263.04	724,263.04			
100010000	MySQL Cluster (Commercial) for MGEPS	EGP-DOD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	515,000.00	515,000.00			
100010000	Maintenance and Operation Support of mPhilGEPS (2.0)	EGP-DOD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	57,012,309.59	57,012,309.59			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Hiring of Firm for the Security Test and Conduct of Load/Performance Test	EGP-DOD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	4,698,249.65	4,698,249.65			
100010000	Hiring of IT Infrastructure Consultant	EGP-DOD	No	Highly Technical	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,254,184.75	1,254,184.75			
100010000	Hiring of System Development Consultant	EGP-DOD	No	Highly Technical	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	812,670.00	812,670.00			
100010000	Venue: Trainers Training Course	ITRPD	No	NP - Lease of Venue	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,162,500.00	1,162,500.00			
100010000	Venue: mPhilGEPS Training Roll Out (NCR)	ITRPD	No	NP - Lease of Venue	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	782,100.00	782,100.00			
100010000	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Luzon - Batch 1)	ITRPD	No	NP - Lease of Venue	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	507,625.00	507,625.00			
100010000	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Visayas - Batch 1)	ITRPD	No	NP - Lease of Venue	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	480,575.00	480,575.00			
100010000	Lease of Venues with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Mindanao - Batch 1)	ITRPD	No	NP - Lease of Venue	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	840,200.00	840,200.00			
100010000	Tokens	ITRPD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	419,700.00	419,700.00			
100010000	Rolled-up Tarpaulin	ITRPD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	5,300.00	5,300.00			
100010000	Nametag holder	ITRPD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	3,750.00	3,750.00			Not carried by PS-DBM
100010000	Customized ID Lace	ITRPD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	42,000.00	42,000.00			
100010000	First Aid Kit with Medicine	ITRPD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,000.00	1,000.00			Not carried by PS-DBM
100010000	Lapel Microphone	ITRPD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	6,000.00	6,000.00			
100010000	Presentation Pointer	ITRPD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	9,000.00	9,000.00			Not carried by PS-DBM
100010000	Extension Cord, 10m	ITRPD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,300.00	1,300.00			Not carried by PS-DBM
100010000	Extension Cord, 5-Gang	ITRPD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,600.00	1,600.00			Not carried by PS-DBM
100010000	Travelling Case, trolley type	ITRPD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	30,000.00	30,000.00			Not carried by PS-DBM
100010000	Rewards/Awards Expenses - Loyalty Emblem	HRDD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	500,000.00	500,000.00			
100010000	Rewards/Awards Expenses Grand Finale Award	HRDD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	500,000.00	500,000.00			
100010000	Competency-Based HR System and Capacity Building Program	HRDD	No	Agency to Agency	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,672,000.00	1,672,000.00			
100010000	Service Provider: Outsourcing of Pre-Employment Exams	HRDD	No	Public Bidding	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,590,000.00	1,590,000.00			
100010000	GAD Projects	HRDD	No	Public Bidding	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	6,500,000.00	6,500,000.00			
100010000	Senior Citizen, PWD & Youth Activities	HRDD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	500,000.00	500,000.00			
100010000	Hiring of Training and Consulting Services for the QMS Implementation, ISO 9001:2015 Expansion and Re-Certification	PBD	No	Direct Contracting	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	949,249.18	949,249.18			
100010000	Engagement of the Services of a Certification Body to Conduct Assessment and Audit of the ISO 9001:2015 Standard Requirements	PBD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	515,000.00	515,000.00			
100010000	Accountable Forms	PBD	No	Agency to Agency	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	81,370.00	81,370.00			
100010000	Steel Ruler, 18 inches long	PD VII	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	600.00	600.00			Not carried by PS-DBM

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Stop Watch	PD VII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	900.00	900.00			
100010000	DSLR Camera Nikon D3500	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	23,391.00	23,391.00			
100010000	Calipher Digital Electronic	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	734.02	734.02			
100010000	Steel Rule 1 meter	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	300.00	300.00			
100010000	Beaker (Pyrex) 1 Liter	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	2,000.00	2,000.00			
100010000	Meter Tape	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	345.60	345.60			
100010000	Electronic Weighing Scale desktop	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	3,560.00	3,560.00			
100010000	Multifunctional Pliers 3's	PD VIII	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	179.10	179.10			
100010000	Web Camera	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	70,000.00	70,000.00			
100010000	Noise Cancellation Headphones	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	100,000.00	100,000.00			
100010000	Vernier Caliper	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	7,000.00	7,000.00			
100010000	Digital Vernier Caliper	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	12,000.00	12,000.00			
100010000	Steel Ruler	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	800.00	800.00			
100010000	Beaker 1L	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	5,000.00	5,000.00			
100010000	Measuring Tape 8 meters	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	6,000.00	6,000.00			
100010000	Stop Watch	PD IX	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	6,000.00	6,000.00			
100010000	PS-DBM Delivery Receipt, 5 PLY, carbonless, 250 sheets/box	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	420,000.00	420,000.00			
100010000	Tape Transparent 2" , with Procurement Service - DBM mark	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	288,000.00	288,000.00			
100010000	Crates, Jumbo (24in x 16in x 12in) / Heavy Duty Storage Box	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	20,000.00	20,000.00			
100010000	Stretch Film, Industrial, Heavy Duty, 375 Meters x 300mm x 3 inches core	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	174,000.00	174,000.00			
100010000	Plastic Bag, Sando Type (100/pack) (small, medium,large, xlarge)	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	44,700.00	44,700.00			
100010000	Wheel Bearing (stainless), Washer and Lock Washer for Hand Trolley	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	18,518.00	18,518.00			
100010000	Alkyd Traffic Paint (rubberized Paint)	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	32,740.00	32,740.00			
100010000	Latex Paint	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	9,114.00	9,114.00			
100010000	Enamel Paint	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	9,672.00	9,672.00			
100010000	Paint Reducer	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	7,000.00	7,000.00			
100010000	Paint Thinner	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	4,315.92	4,315.92			
100010000	Paint Brush	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	3,000.00	3,000.00			
100010000	Roller Brush	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	3,000.00	3,000.00			
100010000	Steel Brush	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,500.00	1,500.00			
100010000	Scraper Knife or Spatula	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,500.00	1,500.00			
100010000	Sand Paper	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	5,000.00	5,000.00			
100010000	Common Nail 2" and 3"	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,000.00	1,000.00			
100010000	Working Gloves, rubberized Palm	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	23,880.00	23,880.00			
100010000	Reflectorized Vest	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	22,200.00	22,200.00			
100010000	Safety Shoes, highcut, light weight, steel toe, slip/oil resistant	WADD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	147,000.00	147,000.00			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Plastic Pallet, Heavy Duty, 1,200 x 1,200 x 180 mm (4' x 4"), 4 way close	WADD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	999,000.00	999,000.00			
100010000	Freight Forwarding Sevices	WADD	No	Public Bidding	11-Apr-23	25-Apr-23	10-May-23	17-May-23	PS Revolving Fund	83,773,141.00	83,773,141.00			
100010000	Transportation and Delivery Expenses	WADD	No	Public Bidding	11-Apr-23	25-Apr-23	10-May-23	17-May-23	PS Revolving Fund	3,000,000.00	3,000,000.00			
100010000	Hard Hat	ID	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,400.00	10,400.00			
100010000	Reflectorized Vest	ID	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,600.00	1,600.00			
100010000	Safety Shoes	ID	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	16,000.00	16,000.00			
100010000	Electric Stapler	ID	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,000.00	6,000.00			Not carried by PS-DBM
100010000	Electronic Typewriter	ID	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	15,000.00	15,000.00			Not carried by PS-DBM
100010000	Inspection Forms - ICAR (continous form)	ID	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	24,000.00	24,000.00			
100010000	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches	ID	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	5,000.00	5,000.00			
100010000	Strategic Planning and Workshop (Hotel Accomodation and Meals)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	416,313.30	416,313.30			
100010000	Lease of Venue for the Conduct of PS- DBM - Regional Operations Group	ROG/DMD	No	Lease of Property and Venue	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	437,663.00	437,663.00			
100010000	BIN Card - 100pcs/pack 100packs @350.00 per pack	ROG/DMD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	129,600.00	129,600.00			Not carried by PS-DBM
100010000	Depot Delivery Receipt (500Sets/Box) 600 boxes @ 1,000.00 per box for All depots at least 2 boxes per month for 12 months	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	Supply and Delivery of 2.0HP window Type, Inverter Aircon	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	400,000.00	400,000.00			
100010000	Supply and Delivery of Mobile Phones for Regional and LGU Depots	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	270,400.00	270,400.00			
100010000	Safety shoes	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	289,800.00	289,800.00			
100010000	Hard hat	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	37,800.00	37,800.00			
100010000	Vest	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	63,000.00	63,000.00			
100010000	PS Regional Depot JO Uniforms	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	38,000.00	38,000.00			
100010000	PS LGU Designated Personnel Uniform	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	37,500.00	37,500.00			
100010000	Plastic Pallet for Regional and LGU Depot Warehouses	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	700,000.00	700,000.00			
100010000	Appraisal Services for Iloilo Land	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	180,000.00	180,000.00			
100010000	Appraisal Services for La Union Land	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	180,000.00	180,000.00			
100010000	Repair of Depot Warehouses	ROG/DMD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	4,274,860.60	4,274,860.60			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Land Improvements)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	111,240.00	111,240.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Structure)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	38,625.00	38,625.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Machinery)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	223,746.90	223,746.90			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Office Equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	158,730.53	158,730.53			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Communication Equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	13,709.30	13,709.30			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	192,816.00	192,816.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Furniture and Fixture)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	64,662.37	64,662.37			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expedanble Machinery and Equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	183,752.00	183,752.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - office equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	14,111.00	14,111.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - military, police and security equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	103,000.00	103,000.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - ICT Equipment)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	72,100.00	72,100.00			
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - furniture and fixture)	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	54,590.00	54,590.00			
100010000	Intended for Unidentified Repairs and Maintenance for Regional and LGU Depots	ROG/DMD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	41,200.00	41,200.00			
100010000	Lease of Temporary Warehouse for PS Depot Legazpi	ROG/DMD	No	Lease of Property and Venue	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,118,400.00	1,118,400.00			
100010000	Lease of Temporary Warehouse for PS Depot Cebu	ROG/DMD	No	Lease of Property and Venue	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,744,020.00	1,744,020.00			
100010000	APP CSE (Available at PS)	BAGUIO	No.	Agency-to-Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	212,439.48	212,439.48			
100010000	APP CSE (Not Available at PS)	BAGUIO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,509.00	3,509.00			Not carried by PS-DBM
100010000	Comfort Grip Gloves (4 personnel * 2 pairs)	BAGUIO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,600.00	3,600.00			
100010000	Water Expenses - BWD (Baguio Water District)	BAGUIO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	21,769.05	21,769.05			
100010000	Electricity Expenses (BENECO - Benguet Electric Cooperative, Inc.)	BAGUIO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	137,763.17	137,763.17			
100010000	Postage and Courier Expenses	BAGUIO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	8,961.00	8,961.00			
100010000	Mobile	BAGUIO	No.	Renewal -WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	28,428.00	28,428.00			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Security Services (3 security guards - 3 shifts - 8 hours each)	BAGUIO	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	616,855.45	616,855.45			
100010000	Other General Services	BAGUIO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	198,600.98	198,600.98			
100010000	Stocks (c/o PS-Main)	BAGUIO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	96,881.66	96,881.66			
100010000	Building	BAGUIO	No.	Lease of Property and Venue	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	56,789.25	56,789.25			
100010000	Other MOOE	BAGUIO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,273.08	1,273.08			Not carried by PS-DBM
100010000	Security Services of three (3) security guards on an 8-hour duty	LA UNION	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	687,000.00	687,000.00			
100010000	Office Supplies Expenses	LA UNION	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	151,652.62	151,652.62			
100010000	Water Expenses - Drinking Water	LA UNION	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,400.00	2,400.00			
100010000	Repairs and Maintenance - ICT Equipment	LA UNION	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	400.00	400.00			
100010000	CSE	TUGUEGARAO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	144,004.96	144,004.96			
100010000	Non CSE	TUGUEGARAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	32,142.62	32,142.62			
100010000	Gasoline (Generator)	TUGUEGARAO	No.	Direct Retail Purchase	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	12,593.40	12,593.40			
100010000	Water Expenses (MTWD)	TUGUEGARAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,180.00	6,180.00			
100010000	Water Expenses(mineral water)	TUGUEGARAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	7,200.00	7,200.00			
100010000	Electricity Expenses	TUGUEGARAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	135,960.00	135,960.00			
100010000	Postage and Courier Expenses	TUGUEGARAO	No.	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	9,270.00	9,270.00			
100010000	Telephone (Mobile load)	TUGUEGARAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	28,428.00	28,428.00			
100010000	Telephone (Landline)	TUGUEGARAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	51,701.36	51,701.36			
100010000	Security Services	TUGUEGARAO	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	675,353.83	675,353.83			
100010000	Office Equipment	TUGUEGARAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	4,635.00	4,635.00			
100010000	PRINTER (DOT MATRIX CLEANING)	TUGUEGARAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,000.00	3,000.00			
100010000	PRINTER (LASET JET CLEANING)	TUGUEGARAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,000.00	3,000.00			
100010000	PRINTER EPSON L6190	TUGUEGARAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,500.00	1,500.00			
100010000	Computer Desktop Maintenance	TUGUEGARAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,000.00	3,000.00			
100010000	Supply Officer Bond	TUGUEGARAO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	38,625.00	38,625.00			
100010000	Cashier Bond	TUGUEGARAO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,476.25	3,476.25			
100010000	Building Insurance	TUGUEGARAO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	171,127.76	171,127.76			
100010000	APP-CSE FY 2023	PAMPANGA	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	112,397.86	112,397.86			
100010000	NCSE FY 2023	PAMPANGA	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	17,132.00	17,132.00			
100010000	Fuel (estimated 4 travels / month x 12)	PAMPANGA	No.	Direct Retail	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	103,680.00	103,680.00			
100010000	Oil and Lubricant	PAMPANGA	No.	Direct Retail	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			
100010000	Water Expenses	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	9,914.11	9,914.11			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Fuel (estimated 4 travels / month x 12)	PAMPANGA	No.	Direct Retail	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	103,680.00	103,680.00			
100010000	Oil and Lubricant	PAMPANGA	No.	Direct Retail	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			
100010000	Water Expenses	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	9,914.11	9,914.11			
100010000	Electricity Expenses SFELAPCO (Based on current consumption as of May 2022)	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	114,440.28	114,440.28			
100010000	Postage and Courier Expenses (estimated 4 postage / month x 12)	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	14,400.00	14,400.00			
100010000	Telephone (Mobile)	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	27,600.00	27,600.00			
100010000	Telephone (Landline)	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	16,800.00	16,800.00			
100010000	Internet Subscription Expenses (Based on current subscription/contract)	PAMPANGA	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	95,481.00	95,481.00			
100010000	Security Services (Based on actual contract P792,500.40 + 3%)	PAMPANGA	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	816,275.41	816,275.41			
100010000	Other General Services	PAMPANGA	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	885,452.25	885,452.25			
100010000	Other Structures	PAMPANGA	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			
100010000	Office Equipment	PAMPANGA	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			
100010000	ICT Equipment	PAMPANGA	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			
100010000	Motor Vehicles	PAMPANGA	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	34,603.21	34,603.21			
100010000	3. Insurance Expenses (Building / PPE / CSE)	PAMPANGA	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	340,029.02	340,029.02			
100010000	Photo Copier Drum-Cartridge DC-S2520	LEGAZPI	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	27,500.00	27,500.00			Not carried by PS-DBM
100010000	Toner Cartridge - DC S2520	LEGAZPI	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	27,060.00	27,060.00			Not carried by PS-DBM
100010000	Ink Cartridge, epson,No. 001, black,cyan,magenta, yellow	LEGAZPI	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,360.00	3,360.00			Not carried by PS-DBM
100010000	General Services (3 Security Guards)	LEGAZPI	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	648,486.00	648,486.00			
100010000	Office Supplies Expense (APP CSE Submitted)	CEBU	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	232,480.79	232,480.79			
100010000	Utilities - Electricity	CEBU	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	84,720.00	84,720.00			
100010000	Utilities - Internet Subscription Expenses	CEBU	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	69,089.00	69,089.00			
100010000	Security Services	CEBU	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	704,967.63	704,967.63			
100010000	Office Equipment	CEBU	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,068.76	2,068.76			Not carried by PS-DBM
100010000	Desk Organizer	TACLOBAN	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,100.00	2,100.00			Not carried by PS-DBM
100010000	Ink - Epson Printer (black)	TACLOBAN	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,800.00	2,800.00			Not carried by PS-DBM
100010000	Ink - Epson Printer (colored)	TACLOBAN	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	8,400.00	8,400.00			Not carried by PS-DBM
100010000	Maintenance Box - Multi function Printer	TACLOBAN	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,600.00	1,600.00			
100010000	Fireproof Safety Vault	TACLOBAN	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	25,000.00	25,000.00			
100010000	Bulletin Board	TACLOBAN	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			Not carried by PS-DBM
100010000	Water Expenses	TACLOBAN	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,200.00	10,200.00			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Telephone (Landline)	TACLOBAN	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	83,445.18	83,445.18			
100010000	Cable, Satellite,Telegraph Expenses	TACLOBAN	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	7,200.00	7,200.00			
100010000	Security Services	TACLOBAN	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	643,635.86	643,635.86			
100010000	Buildings & Other Structures	TACLOBAN	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	100,000.00	100,000.00			
100010000	Office Equipment - Aircon Cleaning	TACLOBAN	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,000.00	1,000.00			
100010000	Office ICT Equipment - Repair	TACLOBAN	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,000.00	1,000.00			
100010000	Other Equipment - Material and Repair	TACLOBAN	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	12,500.00	12,500.00			
100010000	Commercial Check 100pcs @600.00	CDO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,200.00	1,200.00			
100010000	Ink Cartridge Epson L6190 001 Black	CDO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	5,700.00	5,700.00			Not carried by PS-DBM
100010000	Ink Cartridge Epson L6190 001, Cyan	CDO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,600.00	1,600.00			Not carried by PS-DBM
100010000	Ink Cartridge Epson L6190 001, Magenta	CDO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,600.00	1,600.00			Not carried by PS-DBM
100010000	Ink Cartridge Epson L6190 001, Yellow	CDO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,600.00	1,600.00			Not carried by PS-DBM
100010000	Maintenance box for Epson L6190	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,400.00	1,400.00			
100010000	Other Office Supplies Not Available at PS-DBM (Ballpen, Storage file box with top lid 15L x 12W x 10H, etc)	CDO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	20,965.23	20,965.23			Not carried by PS-DBM
100010000	Air Conditioner Split Type 2 HP Inverter	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	35,000.00	35,000.00			
100010000	Water bill	CDO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	12,786.18	12,786.18			
100010000	Power bill	CDO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	106,695.64	106,695.64			
100010000	PLDT voice and data subscription	CDO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	49,904.74	49,904.74			
100010000	2 Security Guards	CDO	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	450,397.29	450,397.29			
100010000	Other General Services under Security Services	CDO	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	381,266.74	381,266.74			
100010000	Re-painting of warehouse floor markings	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	887.71	887.71			
100010000	Air conditioner Cleaning services for 1 unit Floor mounted AC	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,909.62	1,909.62			
100010000	Air conditioner Cleaning services (2 units) window type and split type	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,915.00	2,915.00			
100010000	Tarpaulin printing	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	796.74	796.74			
100010000	Year-End Inventory,Entrance and exit conference, Year Assessment, Trainings etc.	CDO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,296.00	10,296.00			
100010000	Fire Extinguisher (Refill)	CDO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	3,690.61	3,690.61			Not carried by PS-DBM
100010000	APP CSE - Items available at PS	DAVAO	No.	Agency to Agency	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	60,974.86	60,974.86			
100010000	Supplies Not Available At PS But Regularly Purchased From Other	DAVAO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	34,525.00	34,525.00			Not carried by PS-DBM
100010000	Black Out Roller Blinds, 160 x 180 cm	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	19,064.00	19,064.00			
100010000	Utility Water	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,000.00	6,000.00			

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100010000	Supplies Not Available At PS But Regularly Purchased From Other	DAVAO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	34,525.00	34,525.00			Not carried by PS-DBM
100010000	Black Out Roller Blinds, 160 x 180 cm	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	19,064.00	19,064.00			
100010000	Utility Water	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,000.00	6,000.00			
100010000	Drinking Water	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	13,840.00	13,840.00			
100010000	Electricity Expenses	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	160,072.46	160,072.46			
100010000	Postage and Courier Expenses	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,265.54	6,265.54			
100010000	Mobile	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	21,600.00	21,600.00			
100010000	Landline	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	30,511.56	30,511.56			
100010000	Internet Subscription Expenses	DAVAO	No.	Renewal - WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	84,672.00	84,672.00			
100010000	Other Professional Services	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	120,000.00	120,000.00			
100010000	Security Services	DAVAO	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	788,946.09	788,946.09			
100010000	Buildings Door knob	DAVAO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,446.66	1,446.66			Not carried by PS-DBM
100010000	Buildings Faucet	DAVAO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,975.16	1,975.16			Not carried by PS-DBM
100010000	For Aircon drainage Rubber Hose	DAVAO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,290.00	1,290.00			Not carried by PS-DBM
100010000	For Aircon drainage Adhesive	DAVAO	No.	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	770.34	770.34			Not carried by PS-DBM
100010000	Warehouse roof repair	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	253,976.67	253,976.67			
100010000	Repairs and Maintenance - Office Equipment - Aircondition Cleaning 2HP Window Type	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,266.68	2,266.68			
100010000	Repairs and Maintenance - Office Equipment - Aircondition Cleaning 2.5HP Window Type	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	7,400.04	7,400.04			
100010000	Repairs and Maintenance -Other Machinery and Equipment - Pushcart wheel	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,392.00	1,392.00			
100010000	Repairs and Maintenance -Other Machinery and Equipment - Trolley wheel	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,528.00	2,528.00			
100010000	Repairs and Maintenance -Other Machinery and Equipment - Labor charges for replacement of wheels, soldering, etc.	DAVAO	No.	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,133.36	6,133.36			
100010000	APP-CSE (Items available at PS)	KORONADAL	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	162,376.87	162,376.87			
100010000	Other Office Supplies and equipments not in PS-DBM	KORONADAL	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,021.50	10,021.50			Not carried by PS-DBM
100010000	Fuel/Gasoline	KORONADAL	No.	Direct retail	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	78,460.96	78,460.96			
100010000	Exhaust Fan	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,800.00	2,800.00			
100010000	Water Dispenser	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	6,499.00	6,499.00			

Indicative Annual Procurement Plan for FY 2023

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	Dining Chair for Conference Table 8-seater	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	37,560.00	37,560.00			
100010000	Sofa Set	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	15,699.75	15,699.75			
100010000	Tap Water	KORONADAL	No.	Renewal - WETI (Direct Contracting)	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	21,759.97	21,759.97			
100010000	Drinking Water	KORONADAL	No.	Renewal - WETI (Direct Contracting)	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	7,200.00	7,200.00			
100010000	Electricity	KORONADAL	No.	Renewal - WETI (Direct Contracting)	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	384,857.35	384,857.35			
100010000	Mobile	KORONADAL	No.	Renewal - WETI (Direct Contracting)	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	21,600.00	21,600.00			
100010000	Landline	KORONADAL	No.	Renewal - WETI (Direct Contracting)	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	438.45	438.45			
100010000	Internet Subscription	KORONADAL	No.	Renewal - WETI (Direct Contracting)	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	64,103.65	64,103.65			
100010000	3 security guards	KORONADAL	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	609,825.70	609,825.70			
100010000	Repairs of Various Area for PS Koronadal Building	KORONADAL	No.	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	500,000.00	500,000.00			
100010000	Office Equipment Repairs and Maintenance	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	6,478.39	6,478.39			
100010000	ICT Equipment Repairs and Maintenance	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	21,483.23	21,483.23			
100010000	Motor Vehicle Repairs and Maintenance	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	5,928.31	5,928.31			
100010000	Insurance of Building and Motor Vehicle	KORONADAL	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	126,523.99	126,523.99			
100010000	LBP Commercial Check Books	KORONADAL	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,236.00	1,236.00			
100010000	Signage and Promotional Activities	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	50,000.00	50,000.00			
100010000	Drug Testing	KORONADAL	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	3,300.00	3,300.00			
100010000	INSECTICIDE, aerosol type	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,114.88	1,114.88			
100010000	LIQUID HAND SANITIZER, 500mL	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,211.44	1,211.44			
100010000	ALCOHOL, Ethyl, 68%-72%, 500 ml	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	7,188.48	7,188.48			
100010000	INK, for stamp pad	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	63.04	63.04			
100010000	ACETATE	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	847.82	847.82			
100010000	NOTE PAD, stick on, 3" x 3"	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	432.64	432.64			
100010000	NOTEBOOK, stenographer	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	96.32	96.32			
100010000	PAPER, MULTICOPY, A4, 80 gsm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,733.20	2,733.20			
100010000	PAPER, Multi-Purpose, A4, 70 gsm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	3,930.40	3,930.40			
100010000	PAPER, multi-purpose, legal, 70gsm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	947.68	947.68			
100010000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	565.76	565.76			
100010000	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	815.36	815.36			
100010000	TOILET TISSUE PAPER, 2-ply, 100% recycled	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,042.08	1,042.08			
100010000	BATTERY, dry Cell, size AA	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	72.60	72.60			
100010000	BATTERY, dry Cell, size AAA	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	39.46	39.46			
100010000	GLUE, all purpose	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	71.50	71.50			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	815.36	815.36			
100010000	TOILET TISSUE PAPER, 2-ply, 100% recycled	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,042.08	1,042.08			
100010000	BATTERY, dry Cell, size AA	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	72.60	72.60			
100010000	BATTERY, dry Cell, size AAA	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	39.46	39.46			
100010000	GLUE, all purpose	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	71.50	71.50			
100010000	STAPLE WIRE, standard	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	224.10	224.10			
100010000	TAPE, electrical	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	74.68	74.68			
100010000	TAPE, MASKING, 48mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	213.20	213.20			
100010000	TAPE, packaging, 48mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,788.80	1,788.80			
100010000	TAPE, transparent, 24mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	201.80	201.80			
100010000	TAPE, transparent, 48mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	199.70	199.70			
100010000	TWINE, plastic	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	582.40	582.40			
100010000	ELECTRIC FAN, stand type	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,713.72	1,713.72			
100010000	THERMOGUN	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,532.40	2,532.40			
100010000	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,646.56	1,646.56			
100010000	LIGHT BULB, Light Emitting Diode (LED)	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	657.28	657.28			
100010000	AIR FRESHENER, aerosol type	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,082.64	1,082.64			
100010000	BROOM, soft, tambo	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	544.96	544.96			
100010000	BROOM, stick, ting-ting	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	72.80	72.80			
100010000	CLEANER, toilet and urinal	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	499.20	499.20			
100010000	CLEANSER, scouring powder	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	143.52	143.52			
100010000	DETERGENT BAR, 140g	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	99.60	99.60			
100010000	DETERGENT POWDER, all-purpose, 1kg	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	648.96	648.96			
100010000	DISINFECTANT SPRAY, aerosol type	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	13,927.68	13,927.68			
100010000	DUST PAN, non-rigid plastic	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	99.32	99.32			
100010000	SODIUM HYPOCHLORITE, 3.785 liters	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	131.25	131.25			
100010000	LIQUID HAND SOAP, 500mL	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	205.92	205.92			
100010000	MOPHANDLE, heavy duty, screw type	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	249.60	249.60			
100010000	MOPHEAD, made of rayon	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	495.04	495.04			
100010000	RAGS, all cotton	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	53.82	53.82			
100010000	SCOURING PAD	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	112.32	112.32			
100010000	TRASHBAG, GPP specs, black, 940mmx1016mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,077.44	1,077.44			
100010000	WASTEBASKET, non-rigid plastic	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	167.76	167.76			
100010000	CLIP, backfold, 32mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	89.44	89.44			
100010000	CLIP, backfold, 50mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	218.40	218.40			
100010000	CORRECTION TAPE, 8m	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	116.80	116.80			

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	DATA FOLDER	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	823.68	823.68			
100010000	ENVELOPE, expanding, kraft, legal	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	738.40	738.40			
100010000	ENVELOPE, mailing	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	378.20	378.20			
100010000	ENVELOPE, mailing, with window	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	433.68	433.68			
100010000	FASTENER, metal, non-sharp edges	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	667.28	667.28			
100010000	FOLDER, pressboard	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	952.64	952.64			
100010000	MARKER, fluorescent	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	439.92	439.92			
100010000	MARKER, permanent, black, bullet type	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	161.64	161.64			
100010000	PAPER CLIP, vinyl/plastic coated, 33mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	46.56	46.56			
100010000	PAPER CLIP, vinyl/plastic coated, 50mm	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	82.68	82.68			
100010000	PENCIL, lead, with eraser	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	20.79	20.79			
100010000	RIBBON CART, EPSON C13S015516 (#8750), Black	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	309.72	309.72			
100010000	RIBBON CART, EPSON C13S015531 (S015086), Black	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,945.28	2,945.28			
100010000	ERASER, plastic/rubber	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	26.22	26.22			
100010000	SIGN PEN, black	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	486.24	486.24			
100010000	SIGN PEN, blue	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	486.24	486.24			
100010000	SIGN PEN, red	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	162.08	162.08			
100010000	SURGICAL MASK, 3 ply	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	3,348.00	3,348.00			
100010000	Mouse	BUTUAN	No.	Agency to Agency	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	445.20	445.20			
100010000	Ballpen	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	480.00	480.00			Not carried by PS-DBM
100010000	Double Sided Tape	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	140.00	140.00			Not carried by PS-DBM
100010000	Bi-cellophane	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	880.00	880.00			Not carried by PS-DBM
100010000	Bath Soap	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	400.00	400.00			Not carried by PS-DBM
100010000	Glass Cleaner	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	300.00	300.00			Not carried by PS-DBM
100010000	Ink Cartridge. Epson L6190, 001, Black	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	5,880.00	5,880.00			Not carried by PS-DBM
100010000	Ink Cartridge. Epson L6190, 001, Cyan	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,560.00	2,560.00			Not carried by PS-DBM
100010000	Ink Cartridge. Epson L6190, 001, Magenta	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,560.00	2,560.00			Not carried by PS-DBM
100010000	Ink Cartridge. Epson L6190, 001, Yellow	BUTUAN	No.	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,560.00	2,560.00			Not carried by PS-DBM
100010000	Security Services	BUTUAN	No.	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	687,200.12	687,200.12			
100010000	Vacuum Cleaner	BUTUAN	No.	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	8,000.00	8,000.00			
									TOTAL AMOUNT MOOE	₱330,367,784.84				
									TOTAL AMOUNT CAPITAL OUTLAY	₱300,598,598.77				
									GRAND TOTAL AMOUNT	₱630,966,383.61				

Agency Statement:
(1) This Indicative Annual Procurement Plan for FY 2023 is executed based on the Procurement Service-DBM's proposed FY 2023 budget. Any changes in the allotment, quantities, or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.
(2) The listed projects shall be undertaken by the duly designated Bids and Awards Committee for each project.

Indicative Annual Procurement Plan for FY 2023

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	

Prepared By:

RODEVIE CRUZ
Secretariat Head, Internal BAC

Budget Validated:

MARIA JOANA VICTORIA A. MAGLAY
Budget Section Head, Planning and Budget Division

Certified Funds Available:

AMY T. DELA CRUZ
OIC Chief Accountant, Comptroller Division

Recommended by the PS Internal Bids and Awards Committees:

MARK ANTHONY G. HUERTAS
Provisional Member, Internal BAC

ENGR. FREDERICK G. PORRAS
Alternate Provisional Member, Internal BAC

ATTY. MARICHU C. HERNANDEZ
Regular Member, Internal BAC

ABELARDO P. GONZALEZ
Vice Chairperson, Internal BAC

MARIA JENNIFER R. JIMENEZ
Chairperson, Internal BAC

Approved by:

DENNIS S. SANTIAGO
Executive Director V