

Procurement Service - Department of Budget and Management Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Supply, Delivery, Demobilization, Installation and Commissioning of Replacement ACUs Including All Fittings and Ancillaries Including Hangers and Supports (3.0TR Ceiling Cassette Type, Inverter ACUs; and 3.0HP, Wall-Mounted Split-Type, Inverter ACUs)	GSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,291,408.00	N/A	2,291,408.00	Supply, Delivery, Demobilization, Installation and Commissioning of Replacement ACUs Including All Fittings and Ancillaries Including Hangers and Supports (3.0TR Ceiling Cassette Type, Inverter ACUs; and 3.0HP, Wall-Mounted Split-Type, Inverter ACUs)
100010000	Supply, Delivery, Installation and Commissioning of Audio and Visual System for PS-DBM	GSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	4,170,899.53	N/A	4,170,899.53	Supply, Delivery, Installation and Commissioning of Audio and Visual System for PS-DBM
100010000	PASSENGER VAN, engine displacement not exceeding 2500 cc for gasoline or 3000 cc for diesel; or AFV	GSD	NO	Competitive Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	2,780,000.00	N/A	2,780,000.00	PASSENGER VAN, engine displacement not exceeding 2500 cc for gasoline or 3000 cc for diesel; or AFV
100010000	ASIAN UTILITY VEHICLE (AUV), engine displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel	GSD	NO	Competitive Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	5,400,000.00	N/A	5,400,000.00	ASIAN UTILITY VEHICLE (AUV), engine displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel
100010000	Fork Lift, Diesel, Load Capacity = 5,000 kgs. (5T)	WADD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,500,000.00	N/A	1,500,000.00	Fork Lift, Diesel, Load Capacity = 5,000 kgs. (5T)
100010000	Pallet stacker, Electric, Load Capacity = 5,000 kgs. (5T)	WADD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	2,580,000.00	N/A	2,580,000.00	Pallet stacker, Electric, Load Capacity = 5,000 kgs. (5T)
100010000	Air Conditioning Unit, Split Type .2.5 HP, with installation	WADD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	839,940.00	N/A	839,940.00	Air Conditioning Unit, Split Type .2.5 HP, with installation
100010000	DELIVERY TRUCK, 10-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 compliant	WADD	NO	Competitive Bidding	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	6,000,000.00	N/A	6,000,000.00	DELIVERY TRUCK, 10-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 compliant
100010000	DELIVERY TRUCK, 6-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 compliant	WADD	NO	Competitive Bidding	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	4,000,000.00	N/A	4,000,000.00	DELIVERY TRUCK, 6-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 compliant
100010000	Light Delivery Van, 6-wheel light cargo vehicle, Aluminum Closed Van-type body	WADD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	8,000,000.00	N/A	8,000,000.00	Light Delivery Van, 6-wheel light cargo vehicle, Aluminum Closed Van-type body
100010000	Light Delivery Van, 4-wheel aluminum closed van-type body	WADD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	4,508,000.00	N/A	4,508,000.00	Light Delivery Van, 4-wheel aluminum closed van-type body
100010000	VAN, engine displacement not exceeding 2500cc for gasoline or 2800 cc for diesel; or AFV	WADD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	2,750,000.00	N/A	2,750,000.00	VAN, engine displacement not exceeding 2500cc for gasoline or 2800 cc for diesel; or AFV
100010000	Installation of Racking System and Mezzanine in Warehouses	WADD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	28,595,333.50	N/A	28,595,333.50	Installation of Racking System and Mezzanine in Warehouses
100010000	New HRIS for HRDD	HRDD	NO	Competitive Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	25,000,000.00	N/A	25,000,000.00	New HRIS for HRDD
100010000	Scanner A3	ITSD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	197,076.00	N/A	197,076.00	Scanner A3
100010000	Scanner	ITSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,177,984.50	N/A	1,177,984.50	Scanner

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100010000	Network Tester	ITSD	NO	NP-53.9 - Small Value Procurement	11-Apr-23	N/A	10-May-23	17-May-23	PS Revolving Fund	672,581.04	N/A	672,581.04	Network Tester
100010000	Barcode System (Configuration and integration with PS-DBM Internal Applications)	ITSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	3,300,000.00	N/A	3,300,000.00	Barcode System (Configuration and integration with PS-DBM Internal Applications)
100010000	Document Management System (DMS)	ITSD	NO	Competitive Bidding	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	10,000,000.00	N/A	10,000,000.00	Document Management System (DMS)
100010000	PS-DBM Storage and Server Expansion	ITSD	NO	Competitive Bidding	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	5,000,000.00	N/A	5,000,000.00	PS-DBM Storage and Server Expansion
100010000	Projector, short throw	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	80,000.00	N/A	80,000.00	Projector, short throw
100010000	Multi-purpose Van for Regional Depots	ROG/DMD	NO	Competitive Bidding	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	8,796,700.00	N/A	8,796,700.00	Multi-purpose Van for Regional Depots
100010000	Construction of Building for PS Depot Tuguegarao	DEPOT-TUGUEGARAO	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	72,271,103.00	N/A	72,271,103.00	Construction of Building for PS Depot Tuguegarao
100010000	Construction of Building for PS Depot Cebu	DEPOT-CEBU	NO	Competitive Bidding	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	13,950,000.00	N/A	13,950,000.00	Construction of Building for PS Depot Cebu
100010000	Construction of Office and Warehouse Repair	DEPOT-CDO	NO	Competitive Bidding	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	2,500,000.00	N/A	2,500,000.00	Construction of Office and Warehouse Repair
100010000	Floor Mounted ACU 2.5HP Inverter	DEPOT-CDO	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	91,000.00	N/A	91,000.00	Floor Mounted ACU 2.5HP Inverter
100010000	Generator Set	DEPOT-KORONADAL	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	325,000.00	N/A	325,000.00	Generator Set
100010000	Maynilad	GSD	NO	Direct Contracting	N/A	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	1,878,436.52	1,878,436.52	N/A	Maynilad
100010000	Supply and Delivery of Purified Drinking Water for PS-PhilGEPS for Two (2) Years	GSD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	338,580.00	338,580.00	N/A	Supply and Delivery of Purified Drinking Water for PS-PhilGEPS for Two (2) Years
100010000	MERALCO	GSD	NO	Direct Contracting	N/A	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	7,140,459.37	7,140,459.37	N/A	MERALCO
100010000	Solar Charges (Propmech)	GSD	NO	Direct Contracting	N/A	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	556,434.37	556,434.37	N/A	Solar Charges (Propmech)
100010000	Mobile (Whistleblower Line)	GSD	NO	Direct Contracting	N/A	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00	N/A	Mobile (Whistleblower Line)
100010000	PLDT Landline	GSD	NO	Direct Contracting	N/A	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	403,200.00	403,200.00	N/A	PLDT Landline
100010000	Lease of SIP Trunk and Unified Managed Communication Solution for PS-DBM	GSD	NO	Direct Contracting	N/A	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	2,000,000.00	2,000,000.00	N/A	Lease of SIP Trunk and Unified Managed Communication Solution for PS-DBM
100010000	Petroleum, Oil and Lubricants for Motor Vehicles, Forklifts and Genset	GSD	NO	Competitive Bidding	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,244,599.56	6,244,599.56	N/A	Petroleum, Oil and Lubricants for Motor Vehicles, Forklifts and Genset
100010000	Consultancy Services	GSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	10-May-23	17-May-23	PS Revolving Fund	190,962.00	190,962.00	N/A	Consultancy Services
100010000	Procurement of Security Services for PS-PhilGEPS Offices (Main Office) for One (1) Year	GSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	11,234,280.00	11,234,280.00	N/A	Procurement of Security Services for PS-PhilGEPS Offices (Main Office) for One (1) Year

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100010000	Lease of Multi-Function Printer/Copier for Two (2) Years	GSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,611,866.00	2,611,866.00	N/A	Lease of Multi-Function Printer/Copier for Two (2) Years
100010000	Ballpen, black	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	1,378.67	1,378.67	N/A	Ballpen, black
100010000	Ballpen, blue	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	1,378.67	1,378.67	N/A	Ballpen, blue
100010000	Ballpen, red	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	689.33	689.33	N/A	Ballpen, red
100010000	Ink Cart, Epson, 001 black	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	36,988.67	36,988.67	N/A	Ink Cart, Epson, 001 black
100010000	Ink Cart, Epson, 001 cyan	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67	N/A	Ink Cart, Epson, 001 cyan
100010000	Ink Cart, Epson, 001 magenta	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67	N/A	Ink Cart, Epson, 001 magenta
100010000	Ink Cart, Epson, 001 yellow	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67	N/A	Ink Cart, Epson, 001 yellow
100010000	Ink Cart, Epson, 003 black	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	25,433.33	25,433.33	N/A	Ink Cart, Epson, 003 black
100010000	Ink Cart, Epson, 003 cyan	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33	N/A	Ink Cart, Epson, 003 cyan
100010000	Ink Cart, Epson, 003 magenta	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33	N/A	Ink Cart, Epson, 003 magenta
100010000	Ink Cart, Epson, 003 yellow	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33	N/A	Ink Cart, Epson, 003 yellow
100010000	Ink Cart, Brother LC3619XLBK	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	110,338.67	110,338.67	N/A	Ink Cart, Brother LC3619XLBK
100010000	Ink Cart, Brother LC3617C	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33	N/A	Ink Cart, Brother LC3617C
100010000	Ink Cart, Brother LC3617M	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33	N/A	Ink Cart, Brother LC3617M
100010000	Ink Cart, Brother LC3617Y	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33	N/A	Ink Cart, Brother LC3617Y
100010000	Rubber Stamp	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	14,300.00	14,300.00	N/A	Rubber Stamp
100010000	Stamp Self inking	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	13,676.00	13,676.00	N/A	Stamp Self inking
100010000	Notepad 4x4	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	6,922.67	6,922.67	N/A	Notepad 4x4
100010000	Specialty paper	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	4,066.67	4,066.67	N/A	Specialty paper
100010000	Sticker paper (matte)	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	54,416.67	54,416.67	N/A	Sticker paper (matte)
100010000	Sticky Notes/Tabbings	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	3,530.00	3,530.00	N/A	Sticky Notes/Tabbings
100010000	Tape Dispenser Handheld 2"	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	898.00	898.00	N/A	Tape Dispenser Handheld 2"

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100010000	Push pins	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	1,356.00	1,356.00	N/A	Push pins
100010000	Carbon Paper, blue	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,058.53	10,058.53	N/A	Carbon Paper, blue
100010000	Desk Tray 3 Layers	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,993.33	10,993.33	N/A	Desk Tray 3 Layers
100010000	Paper for Certificate	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	76,916.67	76,916.67	N/A	Paper for Certificate
100010000	Paper, multipurpose 8.5 x 11 short size	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	14,233.33	14,233.33	N/A	Paper, multipurpose 8.5 x 11 short size
100010000	Paper, multipurpose A3	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	47,000.00	47,000.00	N/A	Paper, multipurpose A3
100010000	Plastic Cover A4 size Transparency film	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	25,700.00	25,700.00	N/A	Plastic Cover A4 size Transparency film
100010000	Plastic Lamination Roll	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,386.67	10,386.67	N/A	Plastic Lamination Roll
100010000	Plastic ID Lamination PVC	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	12,810.00	12,810.00	N/A	Plastic ID Lamination PVC
100010000	Ring Binder, 14mm	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,978.00	10,978.00	N/A	Ring Binder, 14mm
100010000	Ring Binder, 16mm	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	20,900.00	20,900.00	N/A	Ring Binder, 16mm
100010000	Ring Binder, 20mm	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	33,200.00	33,200.00	N/A	Ring Binder, 20mm
100010000	Ring Binder, 25mm	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	32,466.67	32,466.67	N/A	Ring Binder, 25mm
100010000	Padding glue	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	2,950.00	2,950.00	N/A	Padding glue
100010000	ID Lace	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	50,600.00	50,600.00	N/A	ID Lace
100010000	ID Holder	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	18,000.00	18,000.00	N/A	ID Holder
100010000	Frame for Certificate	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	44,650.00	44,650.00	N/A	Frame for Certificate
100010000	LED Light Bulb, 20watts	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	15,750.00	15,750.00	N/A	LED Light Bulb, 20watts
100010000	LED Light Bulb, 15watts	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	9,716.50	9,716.50	N/A	LED Light Bulb, 15watts
100010000	LED Downlight Daylight 24watts	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	37,200.00	37,200.00	N/A	LED Downlight Daylight 24watts
100010000	Bleach Cleaner	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	13,375.68	13,375.68	N/A	Bleach Cleaner
100010000	Handsoap	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	47,680.80	47,680.80	N/A	Handsoap
100010000	Deodorant Cake	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	10,560.00	10,560.00	N/A	Deodorant Cake

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100010000	Powder Soap	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	15,899.40	15,899.40	N/A	Powder Soap
100010000	Glass Cleaner	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	6,192.00	6,192.00	N/A	Glass Cleaner
100010000	Rags	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	4,999.80	4,999.80	N/A	Rags
100010000	Other Janitorial Supplies	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	50,000.00	50,000.00	N/A	Other Janitorial Supplies
100010000	Other Office Supplies Not Available at PS-DBM	GSD	NO	Shopping	06-Feb-23	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	490,019.00	490,019.00	N/A	Other Office Supplies Not Available at PS-DBM
100010000	Supply and Delivery of Paper, Shredder, Cross-Cut, sheet capacity: 18 sheets	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	25,980.83	25,980.83	N/A	Supply and Delivery of Paper, Shredder, Cross-Cut, sheet capacity: 18 sheets
100010000	Supply and Delivery of Refrigerator, 7 cu. ft.	GSD	NO	NP-53.9 - Small Value Procurement	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	14,096.00	14,096.00	N/A	Supply and Delivery of Refrigerator, 7 cu. ft.
100010000	Supply and Delivery of Microwave Oven, 20 liters	GSD	NO	NP-53.9 - Small Value Procurement	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	5,662.67	5,662.67	N/A	Supply and Delivery of Microwave Oven, 20 liters
100010000	Supply and Delivery of Air Coolers	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	239,947.50	239,947.50	N/A	Supply and Delivery of Air Coolers
100010000	Semi-Expendable ICT Equipment Not Available in PS	GSD	NO	Shopping	03-May-23	N/A	17-May-23	24-May-23	PS Revolving Fund	19,726.93	19,726.93	N/A	Semi-Expendable ICT Equipment Not Available in PS
100010000	Supply and Delivery of Various Office Furniture (Clerical Chairs; Mobile Pedestals; Executive Chair; and Workstation)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	361,161.00	361,161.00	N/A	Supply and Delivery of Various Office Furniture (Clerical Chairs; Mobile Pedestals; Executive Chair; and Workstation)
100010000	Semi-expendable - Furn. & Fixtures - Others	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	995,758.34	995,758.34	N/A	Semi-expendable - Furn. & Fixtures - Others
100010000	GAD Activities	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	8,676,033.85	8,676,033.85	N/A	GAD Activities
100010000	Other MOOE - through PCF	GSD	NO	Shopping	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	700,000.00	700,000.00	N/A	Other MOOE - through PCF
100010000	Other MOOE	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	900,000.00	900,000.00	N/A	Other MOOE
100010000	Repairs and Maintenance (Other Land Improvements)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00	N/A	Repairs and Maintenance (Other Land Improvements)
100010000	Procurement of General Pest and Termite Control Services for PS Main Office, Warehouses, and Surrounding Areas for Two (2) Years	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,008,028.40	1,008,028.40	N/A	Procurement of General Pest and Termite Control Services for PS Main Office, Warehouses, and Surrounding Areas for Two (2) Years
100010000	Renovation of PS Warehouse Occupied by the DBM-CO - Administrative Service	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,881,921.14	2,881,921.14	N/A	Renovation of PS Warehouse Occupied by the DBM-CO - Administrative Service
100010000	Repairs & Maintenance for Other Structures - Major Repairs	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,034,757.92	1,034,757.92	N/A	Repairs & Maintenance for Other Structures - Major Repairs
100010000	Repairs & Maintenance for Other Structures - Minor Repairs	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	990,000.00	990,000.00	N/A	Repairs & Maintenance for Other Structures - Minor Repairs
100010000	Paint, Semi Gloss (beige)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	5,590.02	5,590.02	N/A	Paint, Semi Gloss (beige)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Paint, Latex (white)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	4,909.98	4,909.98	N/A	Paint, Latex (white)
100010000	Paint, Thinner	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	1,515.00	1,515.00	N/A	Paint, Thinner
100010000	Floor Paint (yellow)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	19,333.30	19,333.30	N/A	Floor Paint (yellow)
100010000	Floor Paint (white)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	18,616.70	18,616.70	N/A	Floor Paint (white)
100010000	Paint Reducer	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	5,400.00	5,400.00	N/A	Paint Reducer
100010000	Paint Brush #2	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	953.40	953.40	N/A	Paint Brush #2
100010000	Paint Brush #3	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	1,653.40	1,653.40	N/A	Paint Brush #3
100010000	Paint Roller #4	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	626.70	626.70	N/A	Paint Roller #4
100010000	Paint Roller #7	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	900.00	900.00	N/A	Paint Roller #7
100010000	Plywood, 4 x 8 x 3/4 (marine)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	35,233.40	35,233.40	N/A	Plywood, 4 x 8 x 3/4 (marine)
100010000	Plywood, 4 x 8 x 1/4 (marine)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	9,250.05	9,250.05	N/A	Plywood, 4 x 8 x 1/4 (marine)
100010000	Liston Wood, 1/2 x 1 x 8ft	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	1,600.00	1,600.00	N/A	Liston Wood, 1/2 x 1 x 8ft
100010000	KD, 2 x 2 x 10	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	7,600.00	7,600.00	N/A	KD, 2 x 2 x 10
100010000	KD, 2 x 3 x 10	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	11,500.00	11,500.00	N/A	KD, 2 x 3 x 10
100010000	Flat Bar, 1 1/2 x 20 x 3/16	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	5,633.30	5,633.30	N/A	Flat Bar, 1 1/2 x 20 x 3/16
100010000	Round Bar, 10mm	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	6,566.60	6,566.60	N/A	Round Bar, 10mm
100010000	Angle Bar, 1 x 1 x 20 x 3/16	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	8,100.00	8,100.00	N/A	Angle Bar, 1 x 1 x 20 x 3/16
100010000	Angle Bar, 2 x 2 x 20 x 3/16	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	22,099.95	22,099.95	N/A	Angle Bar, 2 x 2 x 20 x 3/16
100010000	Tubular, 2 x 2 x 20	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	16,150.00	16,150.00	N/A	Tubular, 2 x 2 x 20
100010000	Cement	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	6,053.40	6,053.40	N/A	Cement
100010000	Tiles Adhesive	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	10,550.10	10,550.10	N/A	Tiles Adhesive
100010000	Stranded Wire # 10	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	20,986.66	20,986.66	N/A	Stranded Wire # 10
100010000	Stranded Wire # 12	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	13,580.00	13,580.00	N/A	Stranded Wire # 12

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Stranded Wire # 14	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	8,320.00	8,320.00	N/A	Stranded Wire # 14
100010000	Flat Cord (black)	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	4,390.00	4,390.00	N/A	Flat Cord (black)
100010000	Male Plug	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	2,400.00	2,400.00	N/A	Male Plug
100010000	Outlet w/ground 3gang	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	4,899.90	4,899.90	N/A	Outlet w/ground 3gang
100010000	Switch, Wide series	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	2,499.90	2,499.90	N/A	Switch, Wide series
100010000	Universal Outlet, wide series	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	2,649.90	2,649.90	N/A	Universal Outlet, wide series
100010000	Electrical Tape	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	1,440.00	1,440.00	N/A	Electrical Tape
100010000	Procurement of Annual Electrical Preventive Maintenance for PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	125,440.00	125,440.00	N/A	Procurement of Annual Electrical Preventive Maintenance for PS-DBM
100010000	Preventive Maintenance of Fire Alarm and Detection System (FDAS) of the PS-DBM for One (1) Year	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	79,000.00	79,000.00	N/A	Preventive Maintenance of Fire Alarm and Detection System (FDAS) of the PS-DBM for One (1) Year
100010000	Repairs and Maintenance for Building - Major Repairs	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,000,000.00	2,000,000.00	N/A	Repairs and Maintenance for Building - Major Repairs
100010000	Repairs and Maintenance for Building - Minor Repairs	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	923,454.04	923,454.04	N/A	Repairs and Maintenance for Building - Minor Repairs
100010000	Repairs and Maintenance - Machinery	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00	N/A	Repairs and Maintenance - Machinery
100010000	Procurement of Preventive Maintenance of VRF Type Air Conditioning Units of PS-DBM for One (1) Year	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	253,480.00	253,480.00	N/A	Procurement of Preventive Maintenance of VRF Type Air Conditioning Units of PS-DBM for One (1) Year
100010000	Repair of Existing VRF Air Conditioning System of PS-DBM	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	253,480.00	253,480.00	N/A	Repair of Existing VRF Air Conditioning System of PS-DBM
100010000	Repairs and Maintenance of Office Equipments	GSD	NO	NP-53.9 - Small Value Procurement	11-Jul-23	N/A	10-Aug-23	17-Aug-23	PS Revolving Fund	152,701.15	152,701.15	N/A	Repairs and Maintenance of Office Equipments
100010000	Repairs and Maintenance - ICT Equipments	GSD	NO	NP-53.9 - Small Value Procurement	11-Jul-23	N/A	10-Aug-23	17-Aug-23	PS Revolving Fund	103,000.00	103,000.00	N/A	Repairs and Maintenance - ICT Equipments
100010000	Repairs and Maintenance - Communication Equipment	GSD	NO	NP-53.9 - Small Value Procurement	11-Jul-23	N/A	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00	N/A	Repairs and Maintenance - Communication Equipment
100010000	Repairs and Maintenance - Sports Equipment	GSD	NO	NP-53.9 - Small Value Procurement	11-Jul-23	N/A	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00	N/A	Repairs and Maintenance - Sports Equipment
100010000	Repairs and Maintenance - Technical & Scientific Equipment	GSD	NO	NP-53.9 - Small Value Procurement	11-Jul-23	N/A	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00	N/A	Repairs and Maintenance - Technical & Scientific Equipment
100010000	Repairs and Maintenance - Other Equipment	GSD	NO	NP-53.9 - Small Value Procurement	11-Jul-23	N/A	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00	N/A	Repairs and Maintenance - Other Equipment
100010000	Repairs and Maintenance of Motor Vehicle - Major Repairs	GSD	NO	Competitive Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,000,000.00	1,000,000.00	N/A	Repairs and Maintenance of Motor Vehicle - Major Repairs
100010000	Repairs and Maintenance of Motor Vehicle - Minor Repairs	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	465,023.96	465,023.96	N/A	Repairs and Maintenance of Motor Vehicle - Minor Repairs

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Repairs and Maintenance - Furnitures & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00	N/A	Repairs and Maintenance - Furnitures & Fixtures
100010000	Repairs and Maintenance - Semi-expendable Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	540,101.10	540,101.10	N/A	Repairs and Maintenance - Semi-expendable Machinery and Equipment
100010000	Repairs and Maintenance - Furnitures & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00	N/A	Repairs and Maintenance - Furnitures & Fixtures
100010000	Training Materials	HRDD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	500,000.00	500,000.00	N/A	Training Materials
100010000	Loyalty Incentive - Pin/Emblem	HRDD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	22-Feb-23	27-Feb-23	PS Revolving Fund	300,000.00	300,000.00	N/A	Loyalty Incentive - Pin/Emblem
100010000	Competency-Based HR System and Capacity Building Program	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	1,672,000.00	1,672,000.00	N/A	Competency-Based HR System and Capacity Building Program
100010000	APPEAR (Lease of Venue)	HRDD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,756,909.81	1,756,909.81	N/A	APPEAR (Lease of Venue)
100010000	Outsourcing of Pre-Employment Exams	HRDD	NO	Competitive Bidding	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,591,610.28	1,591,610.28	N/A	Outsourcing of Pre-Employment Exams
100010000	Mental Health Program Counsellor	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-May-23	08-May-23	PS Revolving Fund	680,000.00	680,000.00	N/A	Mental Health Program Counsellor
100010000	Mental Health Program Materials	HRDD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	847,000.00	847,000.00	N/A	Mental Health Program Materials
100010000	Drug-Free Workplace	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jul-23	24-Jul-23	PS Revolving Fund	420,000.00	420,000.00	N/A	Drug-Free Workplace
100010000	GAD Projects	HRDD	NO	Competitive Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	5,000,000.00	5,000,000.00	N/A	GAD Projects
100010000	Clinic Equipment	HRDD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	1,500,000.00	1,500,000.00	N/A	Clinic Equipment
100010000	Printing of Business Card	MSD	NO	NP-53.9 - Small Value Procurement	03-Mar-23	N/A	31-Mar-23	07-Apr-23	PS Revolving Fund	8,685.00	8,685.00	N/A	Printing of Business Card
100010000	Printing of Flyers and Brochures	MSD	NO	NP-53.9 - Small Value Procurement	03-Mar-23	N/A	31-Mar-23	07-Apr-23	PS Revolving Fund	18,415.00	18,415.00	N/A	Printing of Flyers and Brochures
100010000	Design, Layout and Printing of Signages	MSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	3,990.67	3,990.67	N/A	Design, Layout and Printing of Signages
100010000	Portable Public Address Speaker System	MSD	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	9,999.00	9,999.00	N/A	Portable Public Address Speaker System
100010000	Refreshments for Walk-in Clients	MSD	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	44,028.00	44,028.00	N/A	Refreshments for Walk-in Clients
100010000	Food and Prize for Virtual Store Training	MSD	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	439,680.00	439,680.00	N/A	Food and Prize for Virtual Store Training
100010000	Venue (PICC) for Marketing Campaigns and Activities	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-May-23	08-May-23	PS Revolving Fund	128,800.00	128,800.00	N/A	Venue (PICC) for Marketing Campaigns and Activities
100010000	Food (PICC) for Marketing Campaigns and Activities	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-May-23	08-May-23	PS Revolving Fund	250,000.00	250,000.00	N/A	Food (PICC) for Marketing Campaigns and Activities
100010000	LED Wall, Lights and Sounds Rental for Marketing Campaigns and Activities	MSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	122,600.00	122,600.00	N/A	LED Wall, Lights and Sounds Rental for Marketing Campaigns and Activities
100010000	Pull Up Banner for Marketing Campaigns and Activities	MSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	7,312.00	7,312.00	N/A	Pull Up Banner for Marketing Campaigns and Activities

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Marketing Collaterals (Brochures, etc.)	MSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	18,415.00	18,415.00	N/A	Marketing Collaterals (Brochures, etc.)
100010000	Marketing Collaterals (Pop-up Booth)	MSD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	68,333.33	68,333.33	N/A	Marketing Collaterals (Pop-up Booth)
100010000	Glass Plaque for Appreciation Event for VS Users	MSD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	50,000.00	50,000.00	N/A	Glass Plaque for Appreciation Event for VS Users
100010000	Giveaway for Staff Level: Katsa Tote Bag with Rope Handle	MSD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	111,875.00	111,875.00	N/A	Giveaway for Staff Level: Katsa Tote Bag with Rope Handle
100010000	Giveaway for Officer Level: Notebook and Pen	MSD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	91,875.00	91,875.00	N/A	Giveaway for Officer Level: Notebook and Pen
100010000	Giveaway for Executive Level: Notebook and Pen with Box	MSD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	46,750.00	46,750.00	N/A	Giveaway for Executive Level: Notebook and Pen with Box
100010000	DSLR-style Mirrorles Camera	MSD	NO	NP-53.9 - Small Value Procurement	03-Mar-23	N/A	31-Mar-23	07-Apr-23	PS Revolving Fund	32,898.00	32,898.00	N/A	DSLR-style Mirrorles Camera
100010000	Hiring of Training and Consulting Service for the QMS Implementation, ISO 9001:2015 Expansion and Re-Certification	PBD	NO	Competitive Bidding	30-Jan-23	13-Feb-23	27-Feb-23	06-Mar-23	PS Revolving Fund	949,249.18	949,249.18	N/A	Hiring of Training and Consulting Service for the QMS Implementation, ISO 9001:2015 Expansion and Re-Certification
100010000	Engagement of the Services of a Certification Body to Conduct Assessment and Audit of the ISO 9001:2015 Standard Requirements	PBD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	515,000.00	515,000.00	N/A	Engagement of the Services of a Certification Body to Conduct Assessment and Audit of the ISO 9001:2015 Standard Requirements
100010000	Accountable Forms	PBD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	81,370.00	81,370.00	N/A	Accountable Forms
100010000	Hard Hat	ID	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	10,400.00	10,400.00	N/A	Hard Hat
100010000	Reflectorized Vest	ID	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	1,600.00	1,600.00	N/A	Reflectorized Vest
100010000	Safety Shoes	ID	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	16,000.00	16,000.00	N/A	Safety Shoes
100010000	Electric Stapler	ID	NO	Shopping	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	6,000.00	6,000.00	N/A	Electric Stapler
100010000	Electronic Type Writer	ID	NO	Shopping	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	15,000.00	15,000.00	N/A	Electronic Type Writer
100010000	ICAR Form (continous form)	ID	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	24,000.00	24,000.00	N/A	ICAR Form (continous form)
100010000	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches	ID	NO	Shopping	03-Mar-23	N/A	31-Mar-23	07-Apr-23	PS Revolving Fund	4,960.00	4,960.00	N/A	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches
100010000	Camera, handy with free tripod	PD 7	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	30,000.00	30,000.00	N/A	Camera, handy with free tripod
100010000	Digital Caliper	PD 7	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	20,208.00	20,208.00	N/A	Digital Caliper
100010000	Steel Ruler, 18" long	PD 7	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	600.00	600.00	N/A	Steel Ruler, 18" long
100010000	Stop Watch	PD 7	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	900.00	900.00	N/A	Stop Watch

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Web Camera	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	70,000.00	70,000.00	N/A	Web Camera
100010000	Noise Cancellation Headphones	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	100,000.00	100,000.00	N/A	Noise Cancellation Headphones
100010000	Vernier Caliper	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	7,000.00	7,000.00	N/A	Vernier Caliper
100010000	Digital Vernier Caliper	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	12,000.00	12,000.00	N/A	Digital Vernier Caliper
100010000	Steel Ruler	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	800.00	800.00	N/A	Steel Ruler
100010000	Beaker 1L	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	5,000.00	5,000.00	N/A	Beaker 1L
100010000	Measuring Tape 8 meters	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	6,000.00	6,000.00	N/A	Measuring Tape 8 meters
100010000	Stop Watch	PD 9	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	6,000.00	6,000.00	N/A	Stop Watch
100010000	Digital Single-Lens Reflex or Mirrorless Camera	PD 9	NO	Shopping	30-Jan-23	N/A	13-Feb-23	20-Feb-23	PS Revolving Fund	60,000.00	60,000.00	N/A	Digital Single-Lens Reflex or Mirrorless Camera
100010000	DSLR Camera	PD 8	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	23,391.00	23,391.00	N/A	DSLR Camera
100010000	Calipher Digital Electronic	PD 8	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	734.02	734.02	N/A	Calipher Digital Electronic
100010000	Steel Rule 1 meter	PD 8	NO	Shopping	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	300.00	300.00	N/A	Steel Rule 1 meter
100010000	Beaker 1 Liter	PD 8	NO	Shopping	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	2,000.00	2,000.00	N/A	Beaker 1 Liter
100010000	Meter Tape	PD 8	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	345.60	345.60	N/A	Meter Tape
100010000	Electronic Weighing Scale desktop	PD 8	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	3,560.00	3,560.00	N/A	Electronic Weighing Scale desktop
100010000	Multifunctional Pliers 3's	PD 8	NO	Shopping	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	179.10	179.10	N/A	Multifunctional Pliers 3's
100010000	Call-Off Order Forms	PD 10	NO	Competitive Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	200,000.00	200,000.00	N/A	Call-Off Order Forms
100010000	Provision of Cloud Hosting Subscription (PhilGEPS)	EGP-DOD	NO	Competitive Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	26,629,840.14	26,629,840.14	N/A	Provision of Cloud Hosting Subscription (PhilGEPS)
100010000	Maintenance and Operation Support of mPhilGEPS (2.0)	EGP-DOD	NO	Competitive Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	57,012,309.59	57,012,309.59	N/A	Maintenance and Operation Support of mPhilGEPS (2.0)
100010000	Hiring of Firm for the Security Test and Conduct of Load/Performance Test	EGP-DOD	NO	Competitive Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	4,698,249.65	4,698,249.65	N/A	Hiring of Firm for the Security Test and Conduct of Load/Performance Test
100010000	Hiring of IT Infrastructure Consultant	EGP-DOD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	1,254,184.75	1,254,184.75	N/A	Hiring of IT Infrastructure Consultant
100010000	Hiring of System Development Consultant	EGP-DOD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	812,670.00	812,670.00	N/A	Hiring of System Development Consultant
100010000	Tape Transparent 2" , with Procurement Service - DBM mark	WADD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	07-Mar-23	14-Mar-23	PS Revolving Fund	288,000.00	288,000.00	N/A	Tape Transparent 2" , with Procurement Service - DBM mark

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	PS-DBM Delivery Receipt, 5 PLY, carbonless, 250 sheets/box	WADD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	420,000.00	420,000.00	N/A	PS-DBM Delivery Receipt, 5 PLY, carbonless, 250 sheets/box
100010000	Pallet Truck, heavy duty, lifting cap. = 5,000 kgs. (5T)	WADD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	389,990.00	389,990.00	N/A	Pallet Truck, heavy duty, lifting cap. = 5,000 kgs. (5T)
100010000	Evaporative Air Cooler, Heavy Duty	WADD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	306,360.00	306,360.00	N/A	Evaporative Air Cooler, Heavy Duty
100010000	Wet and Dry Industrial Floor Polisher 17"	WADD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	98,000.00	98,000.00	N/A	Wet and Dry Industrial Floor Polisher 17"
100010000	Platform Cart, heavy duty, loading cap. = 500 kg., 30" x 40"	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	134,500.00	134,500.00	N/A	Platform Cart, heavy duty, loading cap. = 500 kg., 30" x 40"
100010000	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	153,215.20	153,215.20	N/A	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches
100010000	Plastic Pallet, Heavy Duty, 1,200 x 1,200 x 180 mm (4' x 4"), 4 way close	WADD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	999,000.00	999,000.00	N/A	Plastic Pallet, Heavy Duty, 1,200 x 1,200 x 180 mm (4' x 4"), 4 way close
100010000	Crates, Jumbo (24in x 16in x 12in) / Heavy Duty Storage Box	WADD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	20,000.00	20,000.00	N/A	Crates, Jumbo (24in x 16in x 12in) / Heavy Duty Storage Box
100010000	Metal Office Desk / Table	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	120,000.00	120,000.00	N/A	Metal Office Desk / Table
100010000	Metal Work Table, L Type	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	90,000.00	90,000.00	N/A	Metal Work Table, L Type
100010000	Office Chair	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	120,000.00	120,000.00	N/A	Office Chair
100010000	3 drawer Lateral Filing Cabinet	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	120,000.00	120,000.00	N/A	3 drawer Lateral Filing Cabinet
100010000	Conference Table, 10 Seater	WADD	NO	Shopping	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	20,000.00	20,000.00	N/A	Conference Table, 10 Seater
100010000	5-Seater Gang Chair	WADD	NO	Shopping	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	40,000.00	40,000.00	N/A	5-Seater Gang Chair
100010000	Metal Shelves, Wall mounted	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	75,000.00	75,000.00	N/A	Metal Shelves, Wall mounted
100010000	Dining Table, 10 seater	WADD	NO	Shopping	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	25,000.00	25,000.00	N/A	Dining Table, 10 seater
100010000	5 Seater, Plastic Bench Chair	WADD	NO	Shopping	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	18,000.00	18,000.00	N/A	5 Seater, Plastic Bench Chair
100010000	Open Cabinet	WADD	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	02-Oct-23	09-Oct-23	PS Revolving Fund	48,000.00	48,000.00	N/A	Open Cabinet
100010000	Stretch Film, Industrial, Heavy Duty, 375 Meters x 300mm x 3 inches core	WADD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	07-Mar-23	14-Mar-23	PS Revolving Fund	174,000.00	174,000.00	N/A	Stretch Film, Industrial, Heavy Duty, 375 Meters x 300mm x 3 inches core
100010000	Plastic Bag, Sando Type (100/pack) (small, medium,large, xlarge)	WADD	NO	Shopping	07-Feb-23	N/A	07-Mar-23	14-Mar-23	PS Revolving Fund	44,700.00	44,700.00	N/A	Plastic Bag, Sando Type (100/pack) (small, medium,large, xlarge)
100010000	Alkyd Traffic Paint (rubberized Paint)	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	32,740.00	32,740.00	N/A	Alkyd Traffic Paint (rubberized Paint)
100010000	Latex Paint	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	9,114.00	9,114.00	N/A	Latex Paint
100010000	Enamel Paint	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	9,672.00	9,672.00	N/A	Enamel Paint

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Paint Reducer	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	7,000.00	7,000.00	N/A	Paint Reducer
100010000	Paint Thinner	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	4,315.92	4,315.92	N/A	Paint Thinner
100010000	Paint Brush	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	3,000.00	3,000.00	N/A	Paint Brush
100010000	Roller Brush	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	3,000.00	3,000.00	N/A	Roller Brush
100010000	Steel Brush	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	1,500.00	1,500.00	N/A	Steel Brush
100010000	Scraper Knife or Spatula	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	1,500.00	1,500.00	N/A	Scraper Knife or Spatula
100010000	Sand Paper	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	5,000.00	5,000.00	N/A	Sand Paper
100010000	Common Nail 2" and 3"	WADD	NO	Shopping	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	1,000.00	1,000.00	N/A	Common Nail 2" and 3"
100010000	Working Gloves, rubberized Palm	WADD	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	23,880.00	23,880.00	N/A	Working Gloves, rubberized Palm
100010000	Reflectorized Vest	WADD	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	22,200.00	22,200.00	N/A	Reflectorized Vest
100010000	Safety Shoes, highcut, light weight, steel toe, slip/oil resistant	WADD	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	147,000.00	147,000.00	N/A	Safety Shoes, highcut, light weight, steel toe, slip/oil resistant
100010000	Wheel Bearing (stainless), Washer and Lock Washer for Hand Trolley	WADD	NO	Shopping	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	18,518.00	18,518.00	N/A	Wheel Bearing (stainless), Washer and Lock Washer for Hand Trolley
100010000	Freight Forwarding Sevices	WADD	NO	Competitive Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	83,773,141.00	83,773,141.00	N/A	Freight Forwarding Sevices
100010000	Rent/Lease Expenses (Rents-Buildings and Structures)	PHILGEPS	NO	NP-53.10 Lease of Real Property and Venue	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	5,459,000.00	5,459,000.00	N/A	Rent/Lease Expenses (Rents-Buildings and Structures)
100010000	Computer Accessories - USB Keyboard	ITSD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	6,270.00	6,270.00	N/A	Computer Accessories - USB Keyboard
100010000	Computer Accessories - Mouse	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	2,471.04	2,471.04	N/A	Computer Accessories - Mouse
100010000	Computer Accessories - Flash Drive (16GB)	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	9,152.00	9,152.00	N/A	Computer Accessories - Flash Drive (16GB)
100010000	Computer Accessories - External Hard Drive (1TB)	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	19,635.00	19,635.00	N/A	Computer Accessories - External Hard Drive (1TB)
100010000	Computer Accessories - Head Set	ITSD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	14,399.00	14,399.00	N/A	Computer Accessories - Head Set
100010000	Computer Accessories - Webcam	ITSD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	12,650.00	12,650.00	N/A	Computer Accessories - Webcam
100010000	UPS for work station 750VA	ITSD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	295,218.00	295,218.00	N/A	UPS for work station 750VA
100010000	ICT Equipment, Tools and Supplies	ITSD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	50,000.00	50,000.00	N/A	ICT Equipment, Tools and Supplies
100010000	Laptop - Executive	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	245,700.00	245,700.00	N/A	Laptop - Executive

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Laptop - Mid-range	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	2,447,445.00	2,447,445.00	N/A	Laptop - Mid-range
100010000	Desktop - Mid-range	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	466,290.00	466,290.00	N/A	Desktop - Mid-range
100010000	Desktop - Basic	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	1,145,464.32	1,145,464.32	N/A	Desktop - Basic
100010000	Printer - Dot Matrix (24 Pins)	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	209,555.34	209,555.34	N/A	Printer - Dot Matrix (24 Pins)
100010000	Printer - Dot Matrix (9 Pins)	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	56,044.56	56,044.56	N/A	Printer - Dot Matrix (9 Pins)
100010000	Printer - Monochrome	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	11,602.32	11,602.32	N/A	Printer - Monochrome
100010000	Printer - Multi-function (Colored)	ITSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	1,790,820.00	1,790,820.00	N/A	Printer - Multi-function (Colored)
100010000	Vacuum Cleaner Heavy Duty	ITSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	14,190.00	14,190.00	N/A	Vacuum Cleaner Heavy Duty
100010000	Signal Booster	ITSD	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	03-Jul-23	10-Jul-23	PS Revolving Fund	94,529.05	94,529.05	N/A	Signal Booster
100010000	Creative Cloud All Apps	ITSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	03-Jul-23	07-Aug-23	PS Revolving Fund	34,874.40	34,874.40	N/A	Creative Cloud All Apps
100010000	Adobe Acrobat Reader	ITSD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	03-Jul-23	07-Aug-23	PS Revolving Fund	6,853.00	6,853.00	N/A	Adobe Acrobat Reader
100010000	Biometrics - Fingerprint scanner	ITSD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	269,830.00	269,830.00	N/A	Biometrics - Fingerprint scanner
100010000	Application Program Interface (API) - System Integration with PS-DBM Internal Applications/ Systems	ITSD	NO	Direct Contracting	N/A	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	1,000,000.00	1,000,000.00	N/A	Application Program Interface (API) - System Integration with PS-DBM Internal Applications/ Systems
100010000	Supply, Delivery, Installation, Testing, and Configuration of the Wireless Access Point (WAP) for PS-DBM Offices	ITSD	NO	Competitive Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,436,160.00	1,436,160.00	N/A	Supply, Delivery, Installation, Testing, and Configuration of the Wireless Access Point (WAP) for PS-DBM Offices
100010000	Endpoint Security System for Servers	ITSD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	347,600.00	347,600.00	N/A	Endpoint Security System for Servers
100010000	Microsoft Windows Server 2022 R2	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-May-23	08-May-23	PS Revolving Fund	438,649.30	438,649.30	N/A	Microsoft Windows Server 2022 R2
100010000	Business Function Specific Software	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-May-23	08-May-23	PS Revolving Fund	146,666.74	146,666.74	N/A	Business Function Specific Software
100010000	ICT Software Subscription - Fact System Subscription Plan	ITSD	NO	Direct Contracting	N/A	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	2,697,948.00	2,697,948.00	N/A	ICT Software Subscription - Fact System Subscription Plan
100010000	ICT Software Subscription - Renewal of Cloud Subscription for Customer Service Improvement Project	ITSD	NO	Direct Contracting	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	8,983,583.14	8,983,583.14	N/A	ICT Software Subscription - Renewal of Cloud Subscription for Customer Service Improvement Project
100010000	ICT Software Subscription - Internet Access Management (IAM) with Bandwidth Management System Subscription	ITSD	NO	Direct Contracting	N/A	N/A	01-May-23	08-May-23	PS Revolving Fund	664,400.00	664,400.00	N/A	ICT Software Subscription - Internet Access Management (IAM) with Bandwidth Management System Subscription

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	ICT Software Subscription - Email and Collaboration Tool	ITSD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	3,517,556.90	3,517,556.90	N/A	ICT Software Subscription - Email and Collaboration Tool
100010000	ICT Equipment Extension of Warranty and Maintenance Services - Maintenance of ICT Equipment	ITSD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	450,000.00	450,000.00	N/A	ICT Equipment Extension of Warranty and Maintenance Services - Maintenance of ICT Equipment
100010000	ICT Equipment Extension of Warranty and Maintenance Services - Maintenance for UPS	ITSD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	05-Jun-23	12-Jun-23	PS Revolving Fund	200,000.00	200,000.00	N/A	ICT Equipment Extension of Warranty and Maintenance Services - Maintenance for UPS
100010000	Communication Services - One (1) Year Subscription for Primary Internet Service for PS-DBM Offices	ITSD	NO	Competitive Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	1,980,000.00	1,980,000.00	N/A	Communication Services - One (1) Year Subscription for Primary Internet Service for PS-DBM Offices
100010000	Communication Services - One (1) Year Subscription for Secondary Internet Service for PS-DBM Offices	ITSD	NO	Competitive Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	1,686,854.40	1,686,854.40	N/A	Communication Services - One (1) Year Subscription for Secondary Internet Service for PS-DBM Offices
100010000	Communication Services - One (1) Year Subscription for Internet Service for PS-DBM Data Center	ITSD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	500,000.00	500,000.00	N/A	Communication Services - One (1) Year Subscription for Internet Service for PS-DBM Data Center
100010000	Communication Services - One (1) Year Subscription for Internet Service for PS-DBM Regional Depots	ITSD	NO	Competitive Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	4,000,000.00	4,000,000.00	N/A	Communication Services - One (1) Year Subscription for Internet Service for PS-DBM Regional Depots
100010000	Trainers Training Course	ITRPD	NO	NP-53.10 Lease of Real Property and Venue	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,162,500.00	1,162,500.00	N/A	Trainers Training Course
100010000	mPhilGEPS Training Roll Out (NCR)	ITRPD	NO	NP-53.10 Lease of Real Property and Venue	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	782,100.00	782,100.00	N/A	mPhilGEPS Training Roll Out (NCR)
100010000	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Luzon - Batch 1)	ITRPD	NO	NP-53.10 Lease of Real Property and Venue	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	507,625.00	507,625.00	N/A	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Luzon - Batch 1)
100010000	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Visayas - Batch 1)	ITRPD	NO	NP-53.10 Lease of Real Property and Venue	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	480,575.00	480,575.00	N/A	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Visayas - Batch 1)
100010000	Lease of Venues with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Mindanao - Batch 1)	ITRPD	NO	NP-53.10 Lease of Real Property and Venue	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	840,200.00	840,200.00	N/A	Lease of Venues with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Mindanao - Batch 1)
100010000	Tokens	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	419,700.00	419,700.00	N/A	Tokens
100010000	Rolled-up Tarpaulin	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	5,300.00	5,300.00	N/A	Rolled-up Tarpaulin
100010000	Nametag holder	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	3,750.00	3,750.00	N/A	Nametag holder
100010000	Customized ID Lace	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	42,000.00	42,000.00	N/A	Customized ID Lace
100010000	First Aid Kit with Medicine	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	1,000.00	1,000.00	N/A	First Aid Kit with Medicine

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Lapel Microphone	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	6,000.00	6,000.00	N/A	Lapel Microphone
100010000	Presentation Pointer	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	9,000.00	9,000.00	N/A	Presentation Pointer
100010000	Extension Cord, 10m	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	1,300.00	1,300.00	N/A	Extension Cord, 10m
100010000	Extension Cord, 5-Gang	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	1,600.00	1,600.00	N/A	Extension Cord, 5-Gang
100010000	Travelling Case, trolley type	ITRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	30,000.00	30,000.00	N/A	Travelling Case, trolley type
100010000	Consultancy Services	ITRPD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	103,000.00	103,000.00	N/A	Consultancy Services
100010000	Lease of Venue with Meals and Accomodation for the Conduct of PS-DBM Regional Operations Group Strategic Planning and Workshop	ROG/DMD	NO	NP-53.10 Lease of Real Property and Venue	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	416,313.30	416,313.30	N/A	Lease of Venue with Meals and Accomodation for the Conduct of PS-DBM Regional Operations Group Strategic Planning and Workshop
100010000	Lease of Venue with Meals and Accomodation for the Conduct of PS-DBM Regional Operations Group Annual Depot Assessment	ROG/DMD	NO	NP-53.10 Lease of Real Property and Venue	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	437,663.00	437,663.00	N/A	Lease of Venue with Meals and Accomodation for the Conduct of PS-DBM Regional Operations Group Annual Depot Assessment
100010000	Bin Card	ROG/DMD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	129,600.00	129,600.00	N/A	Bin Card
100010000	Depot Delivery Receipt	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	N/A	14-Mar-23	21-Mar-23	PS Revolving Fund	1,000,000.00	1,000,000.00	N/A	Depot Delivery Receipt
100010000	Supply and Delivery of Mobile Phones for Regional and LGU Depots	ROG/DMD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	270,400.00	270,400.00	N/A	Supply and Delivery of Mobile Phones for Regional and LGU Depots
100010000	Safety shoes	ROG/DMD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	289,800.00	289,800.00	N/A	Safety shoes
100010000	Hard hat	ROG/DMD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	37,800.00	37,800.00	N/A	Hard hat
100010000	Vest	ROG/DMD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	63,000.00	63,000.00	N/A	Vest
100010000	Industrial Back Support Belt	ROG/DMD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	75,500.00	75,500.00	N/A	Industrial Back Support Belt
100010000	Plastic Pallet for Regional and LGU Depot Warehouses	ROG/DMD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	700,000.00	700,000.00	N/A	Plastic Pallet for Regional and LGU Depot Warehouses
100010000	Office Furniture for PS Regional and LGU Depots	ROG/DMD	NO	NP-53.9 - Small Value Procurement	03-Apr-23	N/A	01-May-23	08-May-23	PS Revolving Fund	813,780.34	813,780.34	N/A	Office Furniture for PS Regional and LGU Depots
100010000	Repair of Depot Warehouses	ROG/DMD	NO	Competitive Bidding	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	4,274,860.60	4,274,860.60	N/A	Repair of Depot Warehouses
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Land Improvements)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	111,240.00	111,240.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Land Improvements)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Structures)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	38,625.00	38,625.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Other Structures)

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Machinery)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	223,746.90	223,746.90	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Machinery)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Office Equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	158,730.53	158,730.53	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Office Equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Communication Equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	13,709.30	13,709.30	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Communication Equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	192,816.00	192,816.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Other Equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Furniture and Fixture)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	64,662.37	64,662.37	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Furniture and Fixture)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	183,752.00	183,752.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - office equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	14,111.00	14,111.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - office equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - military, police and security equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	103,000.00	103,000.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - military, police and security equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - ICT Equipment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	72,100.00	72,100.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - ICT Equipment)
100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment -furniture and fixture)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	54,590.00	54,590.00	N/A	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment -furniture and fixture)
100010000	Intended for Unidentified Repairs and Maintenance for Regional and LGU Depots	ROG/DMD	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	41,200.00	41,200.00	N/A	Intended for Unidentified Repairs and Maintenance for Regional and LGU Depots
100010000	Comfort Grip Gloves	DEPOT-CAR	NO	Shopping	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	3,600.00	3,600.00	N/A	Comfort Grip Gloves
100010000	Security Services for PS Regional Depot Baguio	DEPOT-CAR	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	613,391.15	613,391.15	N/A	Security Services for PS Regional Depot Baguio
100010000	Security Services for PS Regional Depot La Union	DEPOT-LA UNION	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	687,137.27	687,137.27	N/A	Security Services for PS Regional Depot La Union
100010000	Security Services for PS Regional Depot Tuguegarao	DEPOT-TUGUEGARAO	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	675,353.83	675,353.83	N/A	Security Services for PS Regional Depot Tuguegarao
100010000	Security Services for PS Regional Depot Pampanga	DEPOT-PAMPANGA	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	816,275.41	816,275.41	N/A	Security Services for PS Regional Depot Pampanga
100010000	Repairs and Maintenance (Motor Vehicle)	DEPOT-PAMPANGA	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	34,603.21	34,603.21	N/A	Repairs and Maintenance (Motor Vehicle)
100010000	Security Services for PS Regional Depot Legazpi	DEPOT-LEGAZPI	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	648,491.87	648,491.87	N/A	Security Services for PS Regional Depot Legazpi

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Security Services for PS Regional Depot Cebu	DEPOT-CEBU	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	704,967.63	704,967.63	N/A	Security Services for PS Regional Depot Cebu
100010000	Security Services for PS Regional Depot Tacloban	DEPOT-TACLOBAN	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	643,635.85	643,635.85	N/A	Security Services for PS Regional Depot Tacloban
100010000	Building & Other Structures	DEPOT-TACLOBAN	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	100,000.00	100,000.00	N/A	Building & Other Structures
100010000	Fireproof Safety Vault	DEPOT-TACLOBAN	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	25,000.00	25,000.00	N/A	Fireproof Safety Vault
100010000	Security Services for PS Regional Depot CDO	DEPOT-CDO	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	450,397.29	450,397.29	N/A	Security Services for PS Regional Depot CDO
100010000	Air Conditioning Split Type 2 HP Inverter	DEPOT-CDO	NO	NP-53.9 - Small Value Procurement	03-Jul-23	N/A	31-Jul-23	07-Aug-23	PS Revolving Fund	35,000.00	35,000.00	N/A	Air Conditioning Split Type 2 HP Inverter
100010000	Security Services for PS Regional Depot Davao	DEPOT-DAVAO	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	788,946.09	788,946.09	N/A	Security Services for PS Regional Depot Davao
100010000	Warehouse roof repair	DEPOT-DAVAO	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	253,976.67	253,976.67	N/A	Warehouse roof repair
100010000	Security Services for PS Regional Depot Koronadal	DEPOT-KORONADAL	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	609,825.70	609,825.70	N/A	Security Services for PS Regional Depot Koronadal
100010000	Repairs of Various area for PS Koronadal Building	DEPOT-KORONADAL	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	500,000.00	500,000.00	N/A	Repairs of Various area for PS Koronadal Building
100010000	Repairs & Maintenance (ICT Equipment)	DEPOT-KORONADAL	NO	NP-53.9 - Small Value Procurement	07-Aug-23	N/A	04-Sep-23	11-Sep-23	PS Revolving Fund	21,483.23	21,483.23	N/A	Repairs & Maintenance (ICT Equipment)
100010000	Signage and Promotional Activities	DEPOT-KORONADAL	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	03-Apr-23	10-Apr-23	PS Revolving Fund	50,000.00	50,000.00	N/A	Signage and Promotional Activities
100010000	Security Services for PS Regional Depot Butuan	DEPOT-BUTUAN	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	687,200.12	687,200.12	N/A	Security Services for PS Regional Depot Butuan
100010000	Transportation and Delivery Expense	DEPOT-CAMIGUIN	NO	NP-53.9 - Small Value Procurement	06-Feb-23	N/A	06-Mar-23	13-Mar-23	PS Revolving Fund	840,000.00	840,000.00	N/A	Transportation and Delivery Expense
SUPPLEMENTAL / REVISED Procurement Service - Department of Budget and Management Annual Procurement Plan for FY 2023													
100010000	Food and Venue (PICC) for Marketing Campaigns and Activities	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02-Feb-23	15-Feb-23	PS Revolving Fund	378,800.00	378,800.00	N/A	Food and Venue (PICC) for Marketing Campaigns and Activities. Note: Combined the allotted budget for food and venue
100010000	Petroleum, Oil, and Lubricants for Motor Vehicles, Forklifts and Genset	GSD	NO	Competitive Bidding	28-Mar-23	20-Apr-23	24-May-23	25-Jul-23	PS Revolving Fund	11,485,022.64	11,485,022.64	N/A	Petroleum, Oil, and Lubricants for Motor Vehicles, Forklifts and Genset Note: Supplemental from Other Maintenance and Other Operating Expenses
100010000	Corporate Giveaways	MSD	NO	NP-53.9 - Small Value Procurement	07-Feb-23	10-Feb-23	13-Feb-23	15-Feb-23	PS Revolving Fund	250,500.00	250,500.00	N/A	Corporate Giveaways Note: Combined the budget for all giveaways

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Supply, Delivery and Tailoring Services of Various Office Uniforms for the Male and Female Employees of Procurement Service – Department of Budget and Management (PS-DBM) Offices and Regional Depots	HRDD	NO	Competitive Bidding	7-Mar-23	28-Mar-23	18-May-23	25-May-23	PS Revolving Fund	1,938,650.00	1,938,650.00	N/A	Supply, Delivery and Tailoring Services of Various Office Uniforms for the Male and Female Employees of Procurement Service – Department of Budget and Management (PS-DBM) Offices and Regional Depots Note: Inclusion in the APP
100010000	Procurement of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PhilGEPS)	EGPDOD	NO	NP-53.2 Emergency Cases	N/A	N/A	24-Mar-23	3-Apr-23	PS Revolving Fund	4,863,575.25	4,863,575.25	N/A	Procurement of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PhilGEPS) Note: Budget realignment
100010000	Supply and Delivery of Identification Card Printer for PS-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	19-Apr-23	25-Apr-23	19-May-23	1-Jun-23	PS Revolving Fund	65,000.00	N/A	65,000.00	Supply and Delivery of Identification Card Printer for PS-DBM Note: Supplemental from other projects
100010000	Procurement for the Conduct of Geotechnical / Soil Investigation for the Proposed DBM Warehouse	GSD	NO	NP-53.9 - Small Value Procurement	27-Apr-23	4-May-23	25-May-23	1-Jun-23	PS Revolving Fund	140,000.00	140,000.00	N/A	Procurement for the Conduct of Geotechnical / Soil Investigation for the Proposed DBM Warehouse Note: Supplemental from other projects
100010000	Conduct of the Annual Planning, Performance Evaluation and Accomplishment Review of Procurement Service - DBM CY 2023	HRDD	NO	NP-53.10 Lease of Real Property and Venue	20-Apr-23	11-May-23	18-May-23	24-May-23	PS Revolving Fund	1,882,640.00	1,882,640.00	N/A	Conduct of the Annual Planning, Performance Evaluation and Accomplishment Review of Procurement Service - DBM CY 2023 Note: Supplemental from other projects
100010000	Celebration of PS-DBM 45th Anniversary	HRDD	NO	NP-53.10 Lease of Real Property and Venue	3-Aug-23	24-Aug-23	7-Sep-23	21-Sep-23	PS Revolving Fund	864,647.00	864,647.00	N/A	Celebration of PS-DBM 45th Anniversary Note: Supplemental from other projects
100010000	Lease of Multi-Function Printer / Copier for Two (2) Years	GSD	NO	Competitive Bidding	24-Mar-23	12-Apr-23	5-Jun-23	16-Jun-23	PS Revolving Fund	4,675,200.00	4,675,200.00	N/A	Lease of Multi-Function Printer / Copier for Two (2) Years Note: Supplemental from other projects
100010000	Email and Collaboration Tool	ITSD	NO	Competitive Bidding	20-Apr-23	11-May-23	6-Jun-23	21-Jun-23	PS Revolving Fund	6,281,581.25	6,281,581.25	N/A	Email and Collaboration Tool Note: Supplemental from other projects
100010000	Renewal of Cloud Hosting Subscription for Customer Service Improvement Project	ITSD	NO	Competitive Bidding	8-Aug-23	29-Aug-23	5-Sep-23	12-Sep-23	PS Revolving Fund	5,686,595.63	5,686,595.63	N/A	Renewal of Cloud Hosting Subscription for Customer Service Improvement Project Note: Budget realignment

Procurement Service - Department of Budget and Management Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/RE	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Supply and Delivery of Purified Drinking Water for the Procurement Service - DBM for One (1) Year	ITSD	NO	NP-53.9 - Small Value Procurement	14-Jun-23	19-Jun-23	30-Jun-23	7-Jul-23	PS Revolving Fund	338,580.00	338,580.00	N/A	Supply and Delivery of Purified Drinking Water for the Procurement Service - DBM for One (1) Year Note: Updated the no. of years
100010000	Document Management System (DMS)	ITSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jul-23	3-Aug-23	PS Revolving Fund	10,000,000.00	10,000,000.00	N/A	Document Management System (DMS) Note: Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency)
100010000	Provision of Cloud Hosting Subscription (PhilGEPS)	EGPDOD	NO	NP-53.2 Emergency Cases	N/A	N/A	5-Jun-23	6-Jun-23	PS Revolving Fund	1,720,790.87	1,720,790.87	N/A	Provision of Cloud Hosting Subscription (PhilGEPS) - Extension Note: Budget realignment
100010000	Delivery Truck, 6-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4	WADD	NO	NP-53.1 Two Failed Biddings	11-Jul-23	N/A	1-Aug-23	8-Aug-23	PS Revolving Fund	4,000,000.00	N/A	4,000,000.00	Delivery Truck, 6-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 Note: Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
100010000	ASIAN UTILITY VEHICLE (AUV), engine displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel	GSD	NO	NP-53.1 Two Failed Biddings	11-Jul-23	N/A	1-Aug-23	8-Aug-23	PS Revolving Fund	5,400,000.00	N/A	5,400,000.00	ASIAN UTILITY VEHICLE (AUV), engine displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel Note: Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
100010000	Various Repairs / Improvements of PS Butuan Building	PS BUTUAN	NO	NP-53.9 - Small Value Procurement	10-Jul-23	13-Jul-23	27-Jul-23	10-Aug-23	PS Revolving Fund	149,871.24	149,871.24	N/A	Various Repairs / Improvements of PS Butuan Building Note: Supplemental from ROG budget
100010000	Repair and Replacement of Warehouse Electrical Fixture	PS TACLOBAN	NO	NP-53.9 - Small Value Procurement	10-Jul-23	13-Jul-23	27-Jul-23	10-Aug-23	PS Revolving Fund	89,863.90	89,863.90	N/A	Repair and Replacement of Warehouse Electrical Fixture Note: Supplemental from ROG budget
100010000	Roof Repair and Repainting	PS TACLOBAN	NO	NP-53.9 - Small Value Procurement	10-Jul-23	13-Jul-23	27-Jul-23	10-Aug-23	PS Revolving Fund	201,274.74	201,274.74	N/A	Roof Repair and Repainting Note: Supplemental from ROG budget

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28 July 2023