

Procurement Service - DBM Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies		Public Bidding through Out Sourcing									Directly through PS
	Office Supplies	Executive Office		n/a	n/a	n/a	n/a	PS Fund	16,018.04	16,018.04		
	Office Supplies	Corporate Planning & Business Development Division		n/a	n/a	n/a	n/a	PS Fund	33,551.67	33,551.67		
	Office Supplies	Legal Division		n/a	n/a	n/a	n/a	PS Fund	37,923.83	37,923.83		
	Office Supplies	Internal Audit Division		n/a	n/a	n/a	n/a	PS Fund	8,359.13	8,359.13		
	Office Supplies	IT Research & Planning Division		n/a	n/a	n/a	n/a	PS Fund	43,727.93	43,727.93		
	Office Supplies	eGov Procurement Development & Operation Division		n/a	n/a	n/a	n/a	PS Fund	2,916.00	2,916.00		
	Office Supplies	IT Services Division		n/a	n/a	n/a	n/a	PS Fund	176,388.99	176,388.99		
	Office Supplies	Marketing Division		n/a	n/a	n/a	n/a	PS Fund	373,420.87	373,420.87		
	Office Supplies	Sales Division		n/a	n/a	n/a	n/a	PS Fund	84,637.31	84,637.31		
	Office Supplies	Depot Operations Division		n/a	n/a	n/a	n/a	PS Fund	231,761.73	231,761.73		
	Office Supplies	Warehouse & Logistics Division		n/a	n/a	n/a	n/a	PS Fund	503,248.89	503,248.89		
	Office Supplies	Purchasing Division		n/a	n/a	n/a	n/a	PS Fund	227,486.22	227,486.22		
	Office Supplies	BAC Support Division		n/a	n/a	n/a	n/a	PS Fund	319,641.10	319,641.10		
	Office Supplies	Comptroller Division		n/a	n/a	n/a	n/a	PS Fund	84,608.91	84,608.91		
	Office Supplies	Treasury Division		n/a	n/a	n/a	n/a	PS Fund	215,198.90	215,198.90		
	Office Supplies	Inspection Division		n/a	n/a	n/a	n/a	PS Fund	61,917.32	61,917.32		
	Office Supplies	Admin Group (GAD & HR)		n/a	n/a	n/a	n/a	PS Fund	1,398,332.66	1,398,332.66		
	Office Supplies	Regional Depots & Sub-depots		n/a	n/a	n/a	n/a	PS Fund	1,180,860.50	1,180,860.50		
	Consultancy Services											
	Highly Technical Experts for Procurement Service	Admin Group	Negotiated Procurement Sec. 53.7	n/a	n/a	n/a	n/a	PS Fund	960,000.00	960,000.00		
	Highly Technical Experts for Web Development, Mobile Application Development, Business Intelligence Tool Development and Data Warehousing	IT Research & Planning Division	Public Bidding	15-Apr-17	29-Apr-17	13-May-17	23-May-17	PS Fund	2,794,080.00	2,794,080.00		
	Highly Technical Experts for Security Test and Load/Performance Test	eGov Procurement Development & Operation Division	Public Bidding	15-Jul-17	29-Jul-17	12-Aug-17	22-Aug-17	PS Fund	3,725,440.00	3,725,440.00		
	Highly Technical Experts for eLearning Modules	eGov Procurement Development & Operation Division	Public Bidding	15-Jul-17	29-Jul-17	12-Aug-17	22-Aug-17	PS Fund	2,328,400.00	2,328,400.00		
	Highly Technical Experts for PhilGEPS Mobile Application Developer	eGov Procurement Development & Operation Division	Negotiated Procurement Sec. 53.7	n/a	n/a	n/a	n/a	PS Fund	335,290.00	335,290.00		
	Highly Technical Experts for Annual Procurement Plan Module Developer	eGov Procurement Development & Operation Division	Negotiated Procurement Sec. 53.7	n/a	n/a	n/a	n/a	PS Fund	335,290.00	335,290.00		
	Highly Technical Experts for Performance Security Test-Service Provider	IT Research & Planning Division	Public Bidding	15-Oct-17	29-Oct-17	12-Nov-17	22-Nov-17	PS Fund	1,629,880.00	1,629,880.00		
	Highly Technical Experts for Information and Communication Technology	IT Research & Planning Division	Public Bidding	15-Oct-17	29-Oct-17	12-Nov-17	22-Nov-17	PS Fund	2,097,540.00	2,097,540.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Experts (as the user needs)	Admin Group	Public Bidding	n/a	n/a	n/a	na/	PS Fund	1,397,040.00	1,397,040.00		
	Highly Technical Experts for ISO 20000 Information Technology Service Management (ITSM)	Admin Group - for the Office of the Deputy Exec. Director-PhilGEPS	Public Bidding	15-Jul-17	29-Jul-17	12-Aug-17	22-Aug-17	PS Fund	1,397,040.00	1,397,040.00		
TOTAL MOOE									22,000,000.00	22,000,000.00		
	Construction of Regional Depot	DEPOT CEBU	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	3,600,000.00		3,600,000.00	
	Repair of ceiling & additional space for clients	DEPOT CAGAYAN DE ORO	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	105,000.00		105,000.00	
	Repainting of Warehouse & Installation of Canopy	DEPOT DAVAO	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	260,000.00		260,000.00	
	Depot Improvement & repainting & Customer Lounge	DEPOT KORONADAL	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	415,000.00		415,000.00	
	Construction of UP Warehouse	DEPOT NCR	Public Bidding	05-Jan-17	19-Jan-17	02-Feb-17	12-Feb-17	PS Fund	3,600,000.00		3,600,000.00	
	Racking System, Warehouse Office & Customer Lounge & Rehabilitation of Roofing, Gutter & Drainage	WAREHOUSING AND LOGISTICS	Public Bidding	28-Feb-17	14-Mar-17	28-Mar-17	07-Apr-17	PS Fund	1,520,000.00		1,520,000.00	
	Expansion of Bodega and repair of ceiling	SUB DEPOT MISAMIS ORIENTAL	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	500,000.00		500,000.00	
	Document Camera	IT RESEARCH	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	25,168.00		25,168.00	
	Document Camera 1600%	IT SERVICES	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	25,272.00		25,272.00	
	Multimedia Projector 3000 ANSI	IT SERVICES	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	28,600.00		28,600.00	
	Vacuum Blower	IT SERVICES	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	161,015.74		161,015.74	
	Digital Camera	IT SERVICES	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	100,000.00		100,000.00	
	Multimedia Projector 4500 ANSI	IT SERVICES	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	22,022.00		22,022.00	
	Document Camera 800%	IT SERVICES	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	22,651.20		22,651.20	
	Multimedia Projector 4600 ANSI	MARKETING	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	18,616.00		18,616.00	
	All In One Video Mixer	MARKETING	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	50,000.00		50,000.00	
	Label Maker	MARKETING	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	20,000.00		20,000.00	
	Photo Printer	MARKETING	Public Bidding	01-Apr-17	15-Apr-17	29-Apr-17	09-May-17	PS Fund	20,000.00		20,000.00	
	Evaporative Airconditioner	WAREHOUSING AND LOGISTICS	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	210,000.00		210,000.00	
	Airconditioner, 2 HP Window Type	WAREHOUSING AND LOGISTICS	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	90,000.00		90,000.00	
	Digital Caliper	INSPECTION DIVISION	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	30,000.00		30,000.00	
	Thickness Gauge	INSPECTION DIVISION	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	25,000.00		25,000.00	
	Electronic Ruler	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	85,000.00		85,000.00	
	Digital Weighing Scale	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	35,000.00		35,000.00	
	Digital Micrometer	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	60,000.00		60,000.00	
	Circular Cutter for paper and Thinner materials	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	10,000.00		10,000.00	
	Electronic Typewriter	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	35,000.00		35,000.00	
	CCTV Camera with VCR including installation	IT SERVICES	Public Bidding	01-May-17	15-May-17	29-May-17	08-Jun-17	PS Fund	3,000,000.00		3,000,000.00	
	Multimedia Projector	GENERAL ADMIN. SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	287,816.90		287,816.90	
	Video Camera	GENERAL ADMIN. SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	50,000.00		50,000.00	
	Paging System	GENERAL ADMIN. SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	500,000.00		500,000.00	

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	Queuing System	GENERAL ADMIN.SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	500,000.00		500,000.00	
	PABX	GENERAL ADMIN.SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	500,000.00		500,000.00	
	Document Camera	GENERAL ADMIN.SERVICES	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	151,008.00		151,008.00	
	ID Maker	GENERAL ADMIN.SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	30,000.00		30,000.00	
	Floor Polisher	GENERAL ADMIN.SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	75,000.00		75,000.00	
	Vacuum Cleaner	GENERAL ADMIN.SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	60,000.00		60,000.00	
	Airconditioner, 2 HP Window Type	DEPOT LA UNION	Public Bidding	28-Feb-17	14-Mar-17	28-Mar-17	07-Apr-17	PS Fund	114,000.00		114,000.00	
	Ceiling Fan, Orbit Type	DEPOT LA UNION	Public Bidding	28-Feb-17	14-Mar-17	28-Mar-17	07-Apr-17	PS Fund	9,000.00		9,000.00	
	Airconditioner, 5 Toner	DEPOT PAMPANGA	Public Bidding	28-Feb-17	14-Mar-17	28-Mar-17	07-Apr-17	PS Fund	150,000.00		150,000.00	
	Airconditioner	DEPOT BUTUAN	Public Bidding	28-Feb-17	14-Mar-17	28-Mar-17	07-Apr-17	PS Fund	100,000.00		100,000.00	
	Office Equipment- Airconditioner	SUB DEPOT BORONGAN	Public Bidding	28-Feb-17	14-Mar-17	28-Mar-17	07-Apr-17	PS Fund	50,000.00		50,000.00	
	Wooden Shelves	DEPOT OPERATIONS	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	12,000.00		12,000.00	
	Modular Office Furnitures	WAREHOUSING AND LOGISTICS	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	600,000.00		600,000.00	
	Bid Box	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	5,000.00		5,000.00	
	Filing Rack	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	20,000.00		20,000.00	
	Bulletin Board, Glass	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	17,000.00		17,000.00	
	Name Plates, Fiber Glass	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	12,000.00		12,000.00	
	Cork Board	BAC SUPPORT	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	5,000.00		5,000.00	
	Locker	BAC SUPPORT	Public Bidding	30-Jun-17	14-Jul-17	28-Jul-17	07-Aug-17	PS Fund	10,000.00		10,000.00	
	Signage With Stand, Fiber Glass	BAC SUPPORT	Public Bidding	30-Apr-17	14-May-17	28-May-17	07-Jun-17	PS Fund	9,000.00		9,000.00	
	Cabinet Shelves	GENERAL ADMIN.SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	10,000.00		10,000.00	
	Filing Cabinet, 2 units	SUB DEPOT MT. PROVINCE	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	5,000.00		5,000.00	
	Filing Cabinet 5 units	DEPOT LA UNION	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	9,000.00		9,000.00	
	Fabricated Shelves, Aluminum	SUB DEPOT CALBAYOG	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	20,000.00		20,000.00	
	Scanner, Colored	GENERAL ADMIN.SERVICES	Public Bidding	15-Feb-17	01-Mar-17	15-Mar-17	25-Mar-17	PS Fund	100,000.00		100,000.00	
	UPS	IT RESEARCH	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	20,000.00		20,000.00	
	HDMI Over WIFI Casting Dongle	IT RESEARCH	Public Bidding	30-Jun-17	14-Jul-17	28-Jul-17	07-Aug-17	PS Fund	6,000.00		6,000.00	
	Hardware Requirements for Data Warehousing	IT RESEARCH	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	300,000.00		300,000.00	
	Laser Printer, colored	IT SERVICES	Public Bidding	30-Jun-17	14-Jul-17	28-Jul-17	07-Aug-17	PS Fund	231,000.00		231,000.00	
	PABX	IT SERVICES	Public Bidding	30-Jun-17	14-Jul-17	28-Jul-17	07-Aug-17	PS Fund	200,000.00		200,000.00	
	Biometric Door Lock	IT SERVICES	Public Bidding	31-May-17	14-Jun-17	28-Jun-17	08-Jul-17	PS Fund	40,000.00		40,000.00	
	Hub Switch 52 ports, 16 ports	IT SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	828,000.00		828,000.00	
	System Server	IT SERVICES	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	6,000,000.00		6,000,000.00	
	Computer Desktop	IT SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	1,600,000.00		1,600,000.00	
	UPS 15KVA for Servers, Work Stations	IT SERVICES	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	744,338.48		744,338.48	
	Wireless Access Point	IT SERVICES	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	40,000.00		40,000.00	
	Scanner	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	650,000.00		650,000.00	
	Laptop	IT SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	1,200,000.00		1,200,000.00	
	Printer, Dot Matrix	IT SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	515,880.76		515,880.76	

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	Microsoft Office Professional (2013)	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	2,600,000.00		2,600,000.00	
	Windows 8.1 Downgradable to 7	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	3,000,000.00		3,000,000.00	
	Adobe Photoshop	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	175,000.00		175,000.00	
	Adobe Illustrator	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	150,000.00		150,000.00	
	Adobe Photoshop Lightroom	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	40,000.00		40,000.00	
	Centralized Back-up and Disaster Recovery Suite (Off Site)	IT SERVICES	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	2,000,000.00		2,000,000.00	
	Fixed Asset Management System	IT SERVICES	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	2,000,000.00		2,000,000.00	
	Queuing System	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	200,000.00		200,000.00	
	Enterprise Resource Planning (Financial Management Information System, Inventory Management System, and Warehouse Management System)	IT SERVICES	Public Bidding	01-Aug-17	15-Aug-17	29-Aug-17	08-Sep-17	PS Fund	20,000,000.00		20,000,000.00	
	Archiving of old Documents	IT SERVICES	Public Bidding	01-Jul-17	15-Jul-17	29-Jul-17	08-Aug-17	PS Fund	1,000,000.00		1,000,000.00	
	Microsoft Office Professional 365	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	694,632.00		694,632.00	
	Additional License for WIMS	IT SERVICES	Public Bidding	01-Jun-17	15-Jun-17	29-Jun-17	09-Jul-17	PS Fund	6,401,472.00		6,401,472.00	
	Air Compressor with Paint Nozzle	GENERAL ADMIN.SERVICES	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	100,000.00		100,000.00	
	Tool Set and Carpentry Sets	GENERAL ADMIN.SERVICES	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	80,000.00		80,000.00	
	Jack pallet	DEPOT NCR	Public Bidding	01-Mar-17	15-Mar-17	29-Mar-17	08-Apr-17	PS Fund	38,000.00		38,000.00	
	Ten Wheeler Truck, recondition	WAREHOUSING AND LOGISTICS	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	2,500,000.00		2,500,000.00	
	Six Wheeler Truck, recondition L=14	WAREHOUSING AND LOGISTICS	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	1,500,000.00		1,500,000.00	
	Six Wheeler Truck, recondition L=10 (2units)	WAREHOUSING AND LOGISTICS	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	2,000,000.00		2,000,000.00	
	Elf, FB Van and Service Vehicle	GENERAL ADMIN.SERVICES	Public Bidding	31-Mar-17	14-Apr-17	28-Apr-17	08-May-17	PS Fund	3,000,000.00		3,000,000.00	
TOTAL CAPITAL OUTLAYS									77,338,293.08		77,338,293.08	

GRAND TOTAL

99,338,293.08

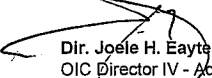
22,000,000.00

77,338,293.08

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