

Procurement Service Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE - Office Supplies												
	Office Supplies	GENERAL ADMINISTRATIVE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	2,225,857.54	2,225,857.54		
	Office Supplies	DEPOT - NCR QUEZON CITY		n/a	n/a	n/a	n/a	PS Fund	163,514.31	163,514.31		
	Office Supplies	DEPOT CAR - LA TRINIDAD BENGUET		n/a	n/a	n/a	n/a	PS Fund	103,000.00	103,000.00		
	Office Supplies	DEPOT REGION I - SAN FENANDO CITY		n/a	n/a	n/a	n/a	PS Fund	47,250.00	47,250.00		
	Office Supplies	DEPOT REGION II - TUGUEGARAO CITY		n/a	n/a	n/a	n/a	PS Fund	118,000.00	118,000.00		
	Office Supplies	DEPOT REGION III - SAN FERNANDO, PAMPANGA		n/a	n/a	n/a	n/a	PS Fund	100,000.00	100,000.00		
	Office Supplies	DEPOT REGION V - LEGAZPI CITY		n/a	n/a	n/a	n/a	PS Fund	40,000.00	40,000.00		
	Office Supplies	DEPOT REGION VI - ILOILO/BACOLOD		n/a	n/a	n/a	n/a	PS Fund	92,000.00	92,000.00		
	Office Supplies	DEPOT REGION VII - CEBU		n/a	n/a	n/a	n/a	PS Fund	35,000.00	35,000.00		
	Office Supplies	DEPOT REGION VIII - TACLOBAN		n/a	n/a	n/a	n/a	PS Fund	98,020.00	98,020.00		
	Office Supplies	DEPOT REGION X - CAGAYAN DE ORO		n/a	n/a	n/a	n/a	PS Fund	90,000.00	90,000.00		
	Office Supplies	DEPOT REGION XI - DAVAO CITY		n/a	n/a	n/a	n/a	PS Fund	160,000.00	160,000.00		
	Office Supplies	DEPOT REGION XII - KORONADAL CITY		n/a	n/a	n/a	n/a	PS Fund	55,270.00	55,270.00		
	Office Supplies	DEPOT REGION XIII - BUTUAN		n/a	n/a	n/a	n/a	PS Fund	40,000.00	40,000.00		
	Office Supplies	SUB DEPOT - BANTOC		n/a	n/a	n/a	n/a	PS Fund	60,000.00	60,000.00		
	Office Supplies	SUB DEPOT - PALAWAN		n/a	n/a	n/a	n/a	PS Fund	10,000.00	10,000.00		
	Office Supplies	SUB DEPOT - BILIRAN		n/a	n/a	n/a	n/a	PS Fund	20,000.00	20,000.00		
	Office Supplies	SUB DEPOT - BORONGAN		n/a	n/a	n/a	n/a	PS Fund	15,000.00	15,000.00		
	Office Supplies	SUB DEPOT - MAASIN		n/a	n/a	n/a	n/a	PS Fund	25,000.00	25,000.00		
	Office Supplies	SUB DEPOT - CATARMAN		n/a	n/a	n/a	n/a	PS Fund	5,000.00	5,000.00		
	Office Supplies	SUB DEPOT - ZAMBOANGA		n/a	n/a	n/a	n/a	PS Fund	110,000.00	110,000.00		
	Office Supplies	SUB DEPOT - ZAMBOANGA SIBUGAY		n/a	n/a	n/a	n/a	PS Fund	76,000.00	76,000.00		
	Office Supplies	SUB DEPOT - BUKIDNON		n/a	n/a	n/a	n/a	PS Fund	30,000.00	30,000.00		
	Office Supplies	SUB DEPOT - CAMIGUIN		n/a	n/a	n/a	n/a	PS Fund	20,000.00	20,000.00		
	Office Supplies	SUB DEPOT - MISAMIS OCCIDENTAL		n/a	n/a	n/a	n/a	PS Fund	60,000.00	60,000.00		
	Office Supplies	SUB DEPOT - MISAMIS ORIENTAL		n/a	n/a	n/a	n/a	PS Fund	120,000.00	120,000.00		
	Office Supplies	SUB DEPOT - SURIGAO		n/a	n/a	n/a	n/a	PS Fund	54,129.84	54,129.84		
	Office Supplies	SUB DEPOT - MINDANAO HUB	n/a	n/a	n/a	n/a	PS Fund	26,957.69	26,957.69			
									3,999,999.38	3,999,999.38		
Consultancy Services												
	Highly Technical Consultants/ Experts	Admin Group	NP-53.7 Highly Technical Consultants	n/a	n/a	n/a	na/	PS Fund	10,000,000.00	10,000,000.00		
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE												
	Digital Voice Recorder	Egov PhilGEPS	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.86	6,852.86		
	External Hard Drive	Egov PhilGEPS	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	9,300.72	9,300.72		
	External Hard Drive	IT RESEARCH AND PLANNING	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,334.76	3,334.76		
	Wireless USB Presenter	IT RESEARCH AND PLANNING	Shopping	n/a	n/a	n/a	n/a	PS Fund	1,100.00	1,100.00		
	Plastic Palette	DEPOT OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	900,000.00	900,000.00		
	Ladder	DEPOT OPERATIONS DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	25,000.00	25,000.00		
	Multi Functional Colored Printer	DEPOT OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	10,000.00	10,000.00		
	Jack Palette	DEPOT OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	75,000.00	75,000.00		
	Steel Cabinet with Safe	DEPOT OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	75,000.00	75,000.00		
	Digital Voice Recorder	DEPOT OPERATIONS DIVISION	NP-53.9 - Small Value Procurement	01-Mar-18	22-Feb-18	23-Mar-18	02-Apr-18	PS Fund	6,828.14	6,828.14		
	Digital Voice Recorder	PROCUREMENT GROUP 1	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	Facsimile Machine	PROCUREMENT GROUP 1	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	External Hard Drive	PROCUREMENT GROUP 1	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	5,525.41	5,525.41		
	Facsimile Machine	PROCUREMENT DIVISION 1	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	Paper Shredder	PROCUREMENT DIVISION 1	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,269.12	6,269.12		
	External Hard Drive	PROCUREMENT DIVISION 1	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,200.48	6,200.48		
	Digital Caliper	PROCUREMENT DIVISION 1	Shopping	n/a	n/a	n/a	n/a	PS Fund	2,200.00	2,200.00		
	Digital Voice Recorder	PROCUREMENT DIVISION 2	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	7,222.07	7,222.07		
	Facsimile Machine	PROCUREMENT DIVISION 2	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	Paper Shredder	PROCUREMENT DIVISION 2	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,269.12	6,269.12		
	External Hard Drive	PROCUREMENT DIVISION 2	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,669.52	6,669.52		
	Calculator Scientific	PROCUREMENT DIVISION 2	Shopping	n/a	n/a	n/a	n/a	PS Fund	2,200.00	2,200.00		
	Digital Voice Recorder	PROCUREMENT DIVISION 3	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,907.70	6,907.70		
	Facsimile Machine	PROCUREMENT DIVISION 3	Shopping	n/a	n/a	n/a	n/a	PS Fund	3,908.13	3,908.13		
	Paper Shredder	PROCUREMENT DIVISION 3	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,354.25	6,354.25		
	External Hard Drive	PROCUREMENT DIVISION 3	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,225.07	6,225.07		
	Digital Voice Recorder	PROCUREMENT DIVISION 4	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	Facsimile Machine	PROCUREMENT DIVISION 4	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	External Hard Drive	PROCUREMENT DIVISION 4	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,822.20	6,822.20		
	Digital Voice Recorder	PROCUREMENT DIVISION 5	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	Printer Laser, Monochrome	PROCUREMENT DIVISION 5	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	1,361.36	1,361.36		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	External Hard Drive	PROCUREMENT DIVISION 5	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,100.24	3,100.24		
	Digital Voice Recorder	PROCUREMENT DIVISION 6	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	13,663.36	13,663.36		
	Facsimile Machine	PROCUREMENT DIVISION 6	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,811.23	3,811.23		
	Paper Shredder	PROCUREMENT DIVISION 6	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,194.36	6,194.36		
	External Hard Drive	PROCUREMENT DIVISION 6	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,058.48	3,058.48		
	Digital Voice Recorder	PROCUREMENT DIVISION 7	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.65	6,852.65		
	Facsimile Machine	PROCUREMENT DIVISION 7	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	Printer, Inkjet	PROCUREMENT DIVISION 7	Shopping	n/a	n/a	n/a	n/a	PS Fund	11,000.00	11,000.00		
	External Hard Drive	PROCUREMENT DIVISION 7	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,200.68	6,200.68		
	Digital Voice Recorder	PROCUREMENT DIVISION 8	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	13,705.11	13,705.11		
	Facsimile Machine	PROCUREMENT DIVISION 8	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.98	3,852.98		
	External Hard Drive	PROCUREMENT DIVISION 8	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,100.23	3,100.23		
	Digital Voice Recorder	PROCUREMENT DIVISION 9	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	7,460.25	7,460.25		
	Facsimile Machine	PROCUREMENT DIVISION 9	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	4,222.88	4,222.88		
	Digital Voice Recorder	PROCUREMENT DIVISION 10	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	Facsimile Machine	PROCUREMENT DIVISION 10	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	Paper Shredder	PROCUREMENT DIVISION 10	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,269.12	6,269.12		
	Printer Laser, Monochrome	PROCUREMENT DIVISION 10	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	1,361.36	1,361.36		
	External Hard Drive	PROCUREMENT DIVISION 10	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,200.48	6,200.48		
	Digital Voice Recorder	COMPROLLER DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	External Hard Drive	COMPROLLER DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,100.24	3,100.24		
	Other Semi-Expendable Machinery and Equipment	COMPROLLER DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	104,999.20	104,999.20		
	Digital Voice Recorder	LEGAL DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	External Hard Drive	LEGAL DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,100.24	3,100.24		
	External Hard Drive	CORPORATE PLANNING	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	14,092.00	14,092.00		
	External Hard Drive	OFFICE OF THE EXECUTIVE DIRECTOR	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	2,600.00	2,600.00		
	Digital Voice Recorder	OFFICE OF THE EXECUTIVE DIRECTOR	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	13,131.04	13,131.04		
	External Hard Drive	SALES DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,200.48	6,200.48		
	Facsimile Machine	SALES DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	Graduated Cylinder	INSPECTION DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	2,200.00	2,200.00		
	Steel Tape	INSPECTION DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	4,400.00	4,400.00		
	Steel Ruler	INSPECTION DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	2,200.00	2,200.00		
	Wireless USB Presenter	MARKETING DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	11,550.00	11,550.00		
	Digital Voice Recorder	MARKETING DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	13,705.12	13,705.12		
	External Hard Drive	MARKETING DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	9,300.72	9,300.72		
	Paper Trimmer/ Cutting Machine	MARKETING DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	8,237.35	8,237.35		
	Shotgun Microphone for Interview	MARKETING DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	5,500.00	5,500.00		
	Table/ Booth Collapsible	MARKETING DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	5,500.00	5,500.00		
	Other Semi-Expendable Machinery and Equipment	MARKETING DIVISION	NP-53.9 - Small Value Procurement	01-Mar-18	08-Apr-18	23-Apr-18	03-May-18		33,732.64	33,732.64		
	Facsimile Machine	DIRECTOR FOR OPERATIONS	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.99	3,852.99		
	Filing Cabinet	HUMAN RESOURCE DIVISION	Shopping	n/a	n/a	n/a	n/a	PS Fund	12,000.00	12,000.00		
	Facsimile Machine	HUMAN RESOURCE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	5,500.00	5,500.00		
	Digital Voice Recorder	HUMAN RESOURCE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	8,000.00	8,000.00		
	Facsimile Machine	TREASURY DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,852.92	3,852.92		
	External Hard Drive	INTERNAL AUDIT DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	2,000.00	2,000.00		
	Digital Voice Recorder	INTERNAL AUDIT DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	4,400.00	4,400.00		
	External Hard Drive	GENERAL ADMINISTRATIVE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	8,599.47	8,599.47		
	Air Compressor with Paint Nozzle	GENERAL ADMINISTRATIVE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	16,500.00	16,500.00		
	Pressure Washer	GENERAL ADMINISTRATIVE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	33,000.00	33,000.00		
	External Hard Drive	IT SERVICES DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	23,052.97	23,052.97		
	Digital Voice Recorder	IT SERVICES DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	12,459.20	12,459.20		
	Facsimile Machine	IT SERVICES DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,502.72	3,502.72		
	External Hard Drive	OFFICE OF DEPUTY EXECUTIVE DIRECTOR	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	3,100.24	3,100.24		
	Digital Voice Recorder	OFFICE OF DEPUTY EXECUTIVE DIRECTOR	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,852.56	6,852.56		
	Paper Shredder	OFFICE OF DEPUTY EXECUTIVE DIRECTOR	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,269.12	6,269.12		
	Other Semi-expendable and Machinery Equipment	OFFICE OF DEPUTY EXECUTIVE DIRECTOR	NP-53.9 - Small Value Procurement	01-Jun-18	08-Jun-18	23-Jun-18	03-Jul-18	PS Fund	10,000.00	10,000.00		
	PPP Equipment	WALD	NP-53.9 - Small Value Procurement	01-May-18	08-May-18	23-May-18	02-Jun-18	PS Fund	265,650.00	265,650.00		
	Emergency Lights	WALD	NP-53.9 - Small Value Procurement	01-May-18	08-May-18	23-May-18	02-Jun-18	PS Fund	79,200.00	79,200.00		
	Hand Trolley	WALD	NP-53.9 - Small Value Procurement	01-May-18	08-May-18	23-May-18	02-Jun-18	PS Fund	66,000.00	66,000.00		
	External Hard Drive	WALD	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	6,804.51	6,804.51		
	Other Semi-Expendable Machinery and Equipment	WALD	NP-53.9 - Small Value Procurement	01-Jun-18	08-Jun-18	23-Jun-18	03-Jul-18	PS Fund	256,650.00	256,650.00		
	Various Semi-expendable Machinery and Equipment	REGIONAL DEPOT	NP-53.9 - Small Value Procurement	01-Jun-18	08-Jun-18	23-Jun-18	03-Jul-18	PS Fund	529,500.00	529,500.00		
									2,964,986.35	2,964,986.35		

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OTHER MOOE SERVICES AND EXPENSE												
	Janitorial Services	PROCUREMENT SERVICE	Public Bidding	01-Aug-18	08-Aug-18	21-Aug-18	02-Sep-18	PS Fund	1,666,652.00	1,666,652.00		
	Security Services	PROCUREMENT SERVICE	Public Bidding	01-Apr-18	08-Apr-18	21-Apr-18	02-May-18	PS Fund	13,093,894.00	13,093,894.00		
	Fuel, Oil and Lubricants	GENERAL ADMINISTRATIVE DIVISION	Public Bidding	01-Mar-18	08-Mar-18	21-Mar-18	02-Apr-18	PS Fund	4,000,000.00	4,000,000.00		
	Subscription Expense	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	PS Fund	100,000.00	100,000.00		
	Internet Expense							PS Fund				
	• Internet Subscription	IT SERVICES DIVISION	Public Bidding	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	3,927,418.00	3,927,418.00		
	• Email Blasting	Egov PhilGEPS	NP-53.9 - Small Value Procurement	01-Jun-18	08-Jun-18	23-Jun-18	03-Jul-18	PS Fund	500,000.00	500,000.00		
	• Cloud Hosting	Egov PhilGEPS	Public Bidding	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	10,800,000.00	10,800,000.00		
	• Software Maintenance Agreement	Egov PhilGEPS	Public Bidding	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	7,200,000.00	7,200,000.00		
	Advertising Expense	PROCUREMENT SERVICE	Public Bidding	n/a	n/a	n/a	n/a	PS Fund	1,825,465.00	1,825,465.00		
	Water Expense											
	• Utilities Water	GENERAL ADMINISTRATIVE DIVISION	n/a	n/a	n/a	n/a	n/a	PS Fund	1,800,000.00	1,800,000.00		
	• Purified Drinking Water	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	20-Feb-18	27-Feb-18	14-Mar-18	24-Mar-18	PS Fund	200,000.00	200,000.00		
	Repair and Maintenance of Building and Other Structures							PS Fund				
	• Repair and Maintenance of Building and Other Structures for Regional Depot	REGIONAL DEPOT	Public Bidding	01-Jun-18	08-Jun-18	23-Jun-18	03-Jul-18	PS Fund	1,312,000.00	1,312,000.00		
	• Rehabilitation of Warehouse Roofing	GENERAL ADMINISTRATIVE DIVISION	Public Bidding	28-Feb-18	07-Mar-18	22-Mar-18	01-Apr-18	PS Fund	4,000,000.00	4,000,000.00		
	• Renovation of Retail Store	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	20-Feb-18	27-Feb-18	14-Mar-18	24-Mar-18	PS Fund	800,000.00	800,000.00		
	• Other minor Repairs	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	20-Feb-18	27-Feb-18	14-Mar-18	24-Mar-18	PS Fund	200,000.00	200,000.00		
	Repair and Maintenance - Machinery and Equipment-OE							PS Fund				
	• Repair and Maintenance of Air Conditioning Units	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	20-Feb-18	27-Feb-18	14-Mar-18	24-Mar-18	PS Fund	750,000.00	750,000.00		
	• Repair and Maintenance of Generator Set	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	01-Jun-18	08-Jun-18	23-Jun-18	03-Jul-18	PS Fund	100,000.00	100,000.00		
	• Other minor repairs for Machinery and Equipment	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	20-Feb-18	27-Feb-18	14-Mar-18	24-Mar-18	PS Fund	50,000.00	50,000.00		
	Repair and Maintenance - Transportation Equipment	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	20-Feb-18	27-Feb-18	14-Mar-18	24-Mar-18	PS Fund	2,000,000.00	2,000,000.00		
	Repair and Maintenance - Machinery and Equipment - IT	IT SERVICES DIVISION	Public Bidding	31-Mar-18	07-Apr-18	22-Apr-18	02-May-18	PS Fund	1,571,250.00	1,571,250.00		
	Freight Forwarding services	WALD	Public Bidding	28-Feb-18	07-Mar-18	22-Mar-18	01-Apr-18	Cost of Goods Sold	66,822,272.60	66,822,272.60		
									54,325,429.00	54,325,429.00		
TOTAL MOOE									71,290,414.73	71,290,414.73		
CAPITAL OUTLAY												
	Purchase of Land for Regional Depot-Iloilo	DEPOT ILOILO		n/a	n/a	n/a	n/a	PS Fund	62,500,000.00		62,500,000.00	
	Construction of Building for Regional Depot - Tuguegarao	DEPOT TUGUEGARAO	Public Bidding	15-Jun-18	22-Jun-18	07-Jul-18	17-Jul-18	PS Fund	96,666,666.67		96,666,666.67	
	Construction of Building for Depot - Pampanga	DEPOT PAMPANGA	Public Bidding	15-Jun-18	22-Jun-18	07-Jul-18	17-Jul-18	PS Fund	96,666,666.67		96,666,666.67	
	Construction of Building for Depot - Pagadian	DEPOT PAGADIAN	Public Bidding	15-Jun-18	22-Jun-18	07-Jul-18	17-Jul-18	PS Fund	96,666,666.97		96,666,666.97	
	(1) Paper Shredded	PHILGEPS DIRECTOR	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	50,000.00		50,000.00	
	(1) Multimedia Projector	PHILGEPS DIRECTOR	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	29,131.96		29,131.96	
	(4) Multimedia Projector (Exc. Lounge, 2nd Flr and AVR)	GENERAL ADMINISTRATIVE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	105,934.40		105,934.40	
	(4) Document Camera (Exc. Lounge, 2nd Floor and AVR)	GENERAL ADMINISTRATIVE DIVISION	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	101,504.00		101,504.00	
	Airconditioning Units	GEN. ADMIN	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	02-Apr-18	PS Fund	750,000.00		750,000.00	
	Various Office Equipment	GEN. ADMIN	NP-53.9 - Small Value Procurement	15-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	500,000.00		500,000.00	
	Mobile Pedestal Drawer	GEN. ADMIN	NP-53.9 - Small Value Procurement	15-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	21,000.00		21,000.00	
	Digital Caliper	INSPECTION	Shopping	n/a	n/a	n/a	n/a	PS Fund	33,000.00		33,000.00	
	Thickness Gauge	INSPECTION	Shopping	n/a	n/a	n/a	n/a	PS Fund	27,500.00		27,500.00	
	Infrared Thermometer	INSPECTION	Shopping	n/a	n/a	n/a	n/a	PS Fund	30,800.00		30,800.00	
	Laser Distance Meter	INSPECTION	Shopping	n/a	n/a	n/a	n/a	PS Fund	35,200.00		35,200.00	
	(1) All in one Video Mixer	MARKETING	NP-53.9 - Small Value Procurement	01-Apr-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	50,000.00		50,000.00	
	(1) Label Mixer	MARKETING	Shopping	n/a	n/a	n/a	n/a	PS Fund	20,000.00		20,000.00	

Procurement Service Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(1) Photo Printer	MARKETING	Shopping	n/a	n/a	n/a	n/a	PS Fund	20,000.00		20,000.00	
	(5) Airconditioning units 2HP Window	WAREHOUSE	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	150,000.00		150,000.00	
	(1) Electronic Dater Stamping Machine	HUMAN RESOURCE	Shopping	n/a	n/a	n/a	n/a	PS Fund	20,000.00		20,000.00	
	(1) Electronic Date and Time Receiver	NCR DEPOT	NP-53.9 - Small Value Procurement	01-Apr-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	75,000.00		75,000.00	
	(1) Multimedia Projector	DEPOT TACLOBAN	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	30,000.00		30,000.00	
	(1) Photocopying Machine	DEPOT TACLOBAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	150,000.00		150,000.00	
	(1) CCTV System	DEPOT TACLOBAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	230,000.00		230,000.00	
	(1) Generator Set	DEPOT TACLOBAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	300,000.00		300,000.00	
	(1) Photocopying Machine	DEPOT BUTUAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	300,000.00		300,000.00	
	(1) CCTV System	DEPOT BUTUAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	100,000.00		100,000.00	
	Airconditioning Unit	DEPOT PALAWAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	150,000.00		150,000.00	
	(1) 1HP Airconditioning unit	DEPOT CALBAYOG	Shopping	n/a	n/a	n/a	n/a	PS Fund	24,000.00		24,000.00	
	(1) Photocopying Machine	DEPOT ZAMBOANGA	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	100,000.00		100,000.00	
	(1) CCTV System	DEPOT SIBUGAY	Shopping	n/a	n/a	n/a	n/a	PS Fund	27,000.00		27,000.00	
	(2) Airconditioning Units	DEPOT MISAMIS	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	90,000.00		90,000.00	
	(1) Photocopying Machine	DEPOT SURIGAO DEL NORTE	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	60,000.00		60,000.00	
	(1) Television set 32"	DEPOT SURIGAO DEL NORTE	Shopping	n/a	n/a	n/a	n/a	PS Fund	30,000.00		30,000.00	
	(1) Airconditioning unit Split Type	DEPOT SURIGAO DEL NORTE	Shopping	n/a	n/a	n/a	n/a	PS Fund	25,000.00		25,000.00	
	Furniture and Tixtures	DEPOT TUGUEGARAO	Public Bidding	01-Feb-18	25-Feb-18	27-Mar-18	01-Apr-18	PS Fund	18,333,333.33		18,333,333.33	
	Furniture and Tixtures	DEPOT PAMPANGA	Public Bidding	01-Feb-18	25-Feb-18	27-Mar-18	01-Apr-18	PS Fund	18,333,333.33		18,333,333.33	
	Furniture and Tixtures	DEPOT PAGADIAN	Public Bidding	01-Feb-18	25-Feb-18	27-Mar-18	01-Apr-18	PS Fund	18,333,333.33		18,333,333.33	
	Office lobby Tables and Chairs	PHILGEPS DIRECTOR	Shopping	n/a	n/a	n/a	n/a	PS Fund	50,000.00		50,000.00	
	Document Cabinets	PHILGEPS DIRECTOR	Shopping	n/a	n/a	n/a	n/a	PS Fund	45,000.00		45,000.00	
	Workstations	GENERAL ADMINISTRATIVE DIVISION	Public Bidding	01-Mar-18	25-Feb-18	27-Mar-18	01-Apr-18	PS Fund	1,500,000.00		1,500,000.00	
	Office Chairs (replacement and additional)	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	250,000.00		250,000.00	
	Conference Table	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	01-Apr-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	250,000.00		250,000.00	
	Table/Receiving Counter	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	250,000.00		250,000.00	
	Other Furniture & Fixtures	GENERAL ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	250,000.00		250,000.00	
	Cabinet w/ lock	COMPTROLLER	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	38,500.00		38,500.00	
	Various Furnitures & Fixtures	DEPOT BUTUAN	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	100,000.00		100,000.00	
	(1) Electric Pallet Stacker	WALD	Public Bidding	01-May-18	25-Feb-18	27-Mar-18	01-Apr-18	PS Fund	2,500,000.00		2,500,000.00	
	(10) Platform Cart	WALD	NP-53.9 - Small Value Procurement	01-Apr-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	200,000.00		200,000.00	
	(10) Pallet Truck	WALD	NP-53.9 - Small Value Procurement	01-Apr-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	500,000.00		500,000.00	
	(1) Steel Cabinet with top safe	WALD	Shopping					PS Fund	30,000.00		30,000.00	
	Cabinet, office table, sofa	DEPOT PALAWAN	NP-53.9 - Small Value Procurement	01-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	50,000.00		50,000.00	
	Aluminum Display shelves	DEPOT CALBAYOG	Shopping	n/a	n/a	n/a	n/a	PS Fund	20,000.00		20,000.00	
	Show Cabinet	DEPOT SIBUGAY	Shopping	n/a	n/a	n/a	n/a	PS Fund	40,000.00		40,000.00	
	Show Cabinet	DEPOT SURIGAO DEL NORTE	Shopping	n/a	n/a	n/a	n/a	PS Fund	40,000.00		40,000.00	
	(5) Laser Printer	IT SERVICES	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	132,000.00		132,000.00	
	Biometric Door lock	IT SERVICES	Shopping	n/a	n/a	n/a	n/a	PS Fund	40,000.00		40,000.00	
	Hub Switch (52 ports)	IT SERVICES	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	216,000.00		216,000.00	
	System Server	IT SERVICES	Public Bidding	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	4,000,000.00		4,000,000.00	
	Disk storage upgrade for disaster recovery site (on site)	IT SERVICES	Public Bidding	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	1,000,000.00		1,000,000.00	
	Programmable Time Switch	IT SERVICES	Shopping					PS Fund	12,000.00		12,000.00	
	CCTV Camera with VCR and UPS (15 KVA)	IT SERVICES	Public Bidding	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	1,680,000.00		1,680,000.00	
	UPS workstations PS Main/Depot/LGU Depot	IT SERVICES	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	1,400,000.00		1,400,000.00	
	Wireless Access Point	IT SERVICES	Public Bidding					PS Fund	1,000,000.00		1,000,000.00	
	Scanner	IT SERVICES	NP-53.9 - Small Value Procurement	15-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	100,000.00		100,000.00	
	Printer Multipurpose (colored)	IT SERVICES	NP-53.9 - Small Value Procurement	15-Feb-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	500,000.00		500,000.00	
	(20) Laptop Computer Mobility, High End & Basic usage	IT SERVICES	Thru Procurement Service	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	2,450,000.00		2,450,000.00	
	Hub Switch (16 ports) for regional	IT SERVICES	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	180,000.00		180,000.00	
	Printer, Dot Matrix for Regional Depot	IT SERVICES	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	700,000.00		700,000.00	
	CCTV Camera with VCR and Installation for Regional Depots	IT SERVICES	Public Bidding	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	2,600,000.00		2,600,000.00	
	Computer Desktop (PS/Depots/Sub depots)	IT SERVICES	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	2,400,000.00		2,400,000.00	
	CCTV Camera with VCR and Installation for LGU Sub Depot	IT SERVICES	Public Bidding	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	3,000,000.00		3,000,000.00	
	BAR Code System Service	IT SERVICES	NP-53.9 - Small Value Procurement	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	668,000.00		668,000.00	
	Microsoft Office Professional (2013)	IT SERVICES	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	2,600,000.00		2,600,000.00	

Procurement Service Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Windows10 (Including PS-Depots/Sub Depots)	IT SERVICES	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	1,000,000.00		1,000,000.00		
	AutoCAD Software	IT SERVICES	NP-53.9 - Small Value Procurement	01-Apr-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	100,000.00		100,000.00		
	Procurement of Contract Management Solution/Customer Relations Management System and Project Management System	IT SERVICES	Public Bidding	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	4,000,000.00		4,000,000.00		
	Additional (15) FACT Licenses	IT SERVICES	Direct Contracting	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	1,500,000.00		1,500,000.00		
	Microsoft Visio (One License)	IT SERVICES	Thru Procurement Service	n/a	n/a	n/a	n/a	PS Fund	20,000.00		20,000.00		
	Subscription for Cloud Server (for hosting of web and mail servers) Disaster recovery suite (off-site "cloud")	IT SERVICES	Public Bidding	01-Apr-18	08-Apr-18	23-Apr-18	28-Apr-18	PS Fund	1,300,000.00		1,300,000.00		
	FACT Enhancement to link with PhilGEPS Virtual Store	IT SERVICES	Direct Contracting	01-Mar-18	08-Mar-18	23-Mar-18	28-Mar-18	PS Fund	1,000,000.00		1,000,000.00		
	(1) Lighted Signage	DEPOT TACLOBAN	Shopping	n/a	n/a	n/a	n/a	PS Fund	40,000.00		40,000.00		
	(1) Lighted Signage	DEPOT BORONGAN	Shopping	n/a	n/a	n/a	n/a	PS Fund	50,000.00		50,000.00		
	(1) Lighted Signage	DEPOT BUKIDNON	Shopping	n/a	n/a	n/a	n/a	PS Fund	15,000.00		15,000.00		
	(1) Lighted Signage	DEPOT MISAMIS	Shopping	n/a	n/a	n/a	n/a	PS Fund	30,000.00		30,000.00		
				TOTAL CAPITAL OUTLAYS						451,476,570.66		451,476,570.66	

GRAND TOTAL

522,766,985.39

71,290,414.73

451,476,570.66

Prepared by:

Certified Correct

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