

## Annual Procurement Plan - Non Common-use Supplies and Equipments (APP-NCSE) for FY 2021

Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
SUPPLIES AND MATERIALS														
100010000	MOOE	Office Supplies Expenses (Available in PS)	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	#REF!	14,934,243.43	#REF!		CSE purchased through PS-DBM
100010000	MOOE	Office Supplies Expenses (Not Available in PS)	General Services Division	Shopping	As required				PS Revolving Fund	500,000.00	500,000.00			CSE not available through PS-DBM
100010000	MOOE	Supply and Delivery of Corrugated Boxes, with print (provisional/contingent on 2020 timelines)	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	Supply and Delivery of Sintra Board with Full Color Print for the Approved Notice to the Public	General Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	19,450.00	19,450.00			
100010000	MOOE	Procurement of Security Services for PS Main and PhilGEPS Office for One (1) Year	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	13,004,325.00	13,004,325.00			
100010000	MOOE	Fuel, Oil and Lubricants Expenses	General Services Division / PhilGEPS Office of the Director and Customer Service / DOD/ROG	Shopping	As required				PS Revolving Fund	2,600,000.00	2,600,000.00			Breakdown: General Services Division: 3,000,000.00 PhilGEPS OD & CS: 105,800.00 DOD/ROG (Fuel - 15,000.00 per month of diesel (15,000*06) for six trucks) --- 90,000.00 DOD/ROG (Oil and Lubricants - 5,000.00 per month of oil and other lubricants (5,000.00*06) --- 30,000.00
100010000	MOOE	Accountable Forms	Treasury Division	Agency to Agency	As required				PS Revolving Fund	600,000.00	600,000.00			
100010000	MOOE	Steel Cabinet (3 Drawers)	Human Resource Development Division	Shopping (Alternative)	1st Semester				PS Revolving Fund	12,000.00	12,000.00			
100010000	MOOE	Loyalty Award	Human Resource Development Division		1st Semester				PS Revolving Fund	110,000.00	110,000.00			Other MOOE
100010000	MOOE	ID Holder with Lanyard	Human Resource Development Division	Shopping (Alternative)	As required				PS Revolving Fund	40,000.00	40,000.00			Office Supplies
100010000	MOOE	Laser Pointer	Human Resource Development Division	Shopping (Alternative)	1st Semester				PS Revolving Fund	1,200.00	1,200.00			Office Supplies
100010000	MOOE	Sticker Paper, Matte, A4	Human Resource Development Division	Shopping (Alternative)	As required				PS Revolving Fund	900.00	900.00			Office Supplies
100010000	MOOE	Specialty / Board Paper	MSD-Communications Division	Shopping	As required				PS Revolving Fund	24,000.00	24,000.00			Other Supplies and Materials
100010000	MOOE	Steel Storage Rack	Procurement Division 5	Shopping	1st Semester				PS Revolving Fund	35,000.00	35,000.00			
100010000	MOOE	Emergency lights	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	72,000.00	72,000.00			
100010000	MOOE	Ventilation system	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	200,000.00	200,000.00			



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100010000	MOOE	Hand truck trolley, Heavy Duty, wheel size = 8 inches	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	54,000.00	54,000.00			
100010000	MOOE	Uniform, Polo Shirt for J.O. personnel	WALD	Small Value Procurement (Alternative)	As required				PS Revolving Fund	84,000.00	84,000.00			
100010000	MOOE	White Board, 3 ft. X 6 ft.	WALD	Shopping	As required				PS Revolving Fund	7,000.00	7,000.00			
100010000	MOOE	Tape Transparent 2" , w/ PROCUREMENT SERVICE Mark	WALD	Small Value Procurement (Alternative)	As required				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Clip Board, Plastic	WALD	Shopping	As required				PS Revolving Fund	2,250.00	2,250.00			
100010000	MOOE	WORKING GLOVES, rubberized	WALD	Shopping	As required				PS Revolving Fund	25,600.00	25,600.00			
100010000	MOOE	REFLECTORIZED VEST	WALD	Shopping	As required				PS Revolving Fund	9,600.00	9,600.00			
100010000	MOOE	SAFETY SHOES, highcut, light weight, steel toe, slip/oil resistant	WALD	Small Value Procurement (Alternative)	As required				PS Revolving Fund	48,000.00	48,000.00			
100010000	MOOE	Ballpen, black	WALD	Shopping	As required				PS Revolving Fund	3,750.00	3,750.00			
100010000	MOOE	Ballpen, blue	WALD	Shopping	As required				PS Revolving Fund	3,750.00	3,750.00			
100010000	MOOE	Ballpen, red	WALD	Shopping	As required				PS Revolving Fund	3,750.00	3,750.00			
100010000	MOOE	FOOT BATH MAT	WALD	Shopping	As required				PS Revolving Fund	10,000.00	10,000.00			
100010000	MOOE	Disinfecting Wireless gun, handheld, Rechargeable, USB charging	WALD	Shopping	As required				PS Revolving Fund	20,000.00	20,000.00			
100010000	MOOE	PS-PHIGEPS DELIVERY RECEIPT, 5 PLY, CARBONLESS, 250 SHEETS/BOX	WALD	Public Bidding	As required				PS Revolving Fund	1,500,000.00	1,500,000.00			
100010000	MOOE	White Board, 3 ft. X 6 ft.	WALD	Shopping	As required				PS Revolving Fund	28,000.00	28,000.00			
100010000	MOOE	Tape Transparent 2" , w/ PROCUREMENT SERVICE Mark	WALD	Small Value Procurement (Alternative)	As required				PS Revolving Fund	750,000.00	750,000.00			
100010000	MOOE	Clip Board, Plastic	WALD	Shopping	As required				PS Revolving Fund	6,000.00	6,000.00			
100010000	MOOE	WORKING GLOVES, rubberized	WALD	Shopping	As required				PS Revolving Fund	24,000.00	24,000.00			
100010000	MOOE	REFLECTORIZED VEST	WALD	Shopping	As required				PS Revolving Fund	18,000.00	18,000.00			



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100010000	MOOE	SAFETY SHOES, highcut, light weight, steel toe, skidproof resistant	WALD	Small Value Procurement (Alternative)	As required				PS Revolving Fund	45,000.00	45,000.00			
100010000	MOOE	Depot Delivery Receipt (500Sets/Box) 600 boxes @ 1,000.00 per box for All depots at least 2 boxes per month for 12 months	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	600,000.00	600,000.00			Accountable Forms
100010000	MOOE	BIN Card - 500 packs @350.00 per pack for all the depots depending on how frequent the inventories and updating the Stock Cards (1 box per month)	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	175,000.00	175,000.00			Non-Accountable Forms
100010000	MOOE	Office Supplies Expense	Procurement Division 9	Shopping	As required				PS Revolving Fund	17,162.53	17,162.53			
<b>SEMI-EXPENDABLE EXPENSES</b>														
100010000	MOOE	Dater	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	15,000.00	15,000.00			
100010000	MOOE	Humidifier	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	2,000.00	2,000.00			
100010000	MOOE	Utensil	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	1,000.00	1,000.00			
100010000	MOOE	Plate	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	2,000.00	2,000.00			
100010000	MOOE	Saucer	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	2,000.00	2,000.00			
100010000	MOOE	Coffee Mug	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	2,000.00	2,000.00			
100010000	MOOE	Glass Water	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	2,000.00	2,000.00			
100010000	MOOE	Soup Bowl	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	2,000.00	2,000.00			
100010000	MOOE	Utensil Cabinet	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	7,000.00	7,000.00			
100010000	MOOE	Coffee Maker	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	15,000.00	15,000.00			
100010000	MOOE	Mini Fridge	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	15,000.00	15,000.00			
100010000	MOOE	Steel cabinet	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	3,000.00	3,000.00			
100010000	MOOE	Power Surge Extension Cord	IT Research and Planning Division	Small Value Procurement	As required				PS Revolving Fund	840.00	840.00			



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100010000	MOOE	6-Junior Executive Chair	Procurement Division 4	Small Value Procurement (Alternative)	As required				PS Revolving Fund	60,000.00	60,000.00			
100010000	MOOE	Semi-expendable - Printing Equip.	Procurement Division 4	Shopping (Alternative)	As required				PS Revolving Fund	15,000.00	15,000.00			
100010000	MOOE	Executive Chair	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	25,000.00	25,000.00			
100010000	MOOE	Junior Executive Chair	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	60,000.00	60,000.00			
100010000	MOOE	UPS work stations	IT Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,300,000.00	1,300,000.00			
100010000	MOOE	Cable Organizer (Metal)	IT Services Division	Shopping	1st Semester				PS Revolving Fund	40,000.00	40,000.00			
100010000	MOOE	Hub Switch (16 Ports)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	65,000.00	65,000.00			
100010000	MOOE	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	235,923.87	235,923.87			
100010000	MOOE	FLASH DRIVE, 16 GB capacity (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	34,157.76	34,157.76			
100010000	MOOE	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	248,171.04	248,171.04			
100010000	MOOE	Platform trolley - 15 units @ 10,000 each for 11 Regional depots, and 2 each for Pampanga Hub, Mindanao Hub	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	150,000.00	150,000.00			
100010000	MOOE	Biometrics to Regional Depots @ 10,000.00 each	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	110,000.00	110,000.00			
100010000	MOOE	CORDLESS TELEPHONE (for ROG Director Office)	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00			
100010000	MOOE	Foldable Ladder 500Kgs - Fiberglass for 11 regional depots (11 units @ 9,000.00 each) (standard equipment provided by PS)	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	99,000.00	99,000.00			
100010000	MOOE	Office Cabinet for ROG @ 10,000.00	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00			
100010000	MOOE	Executive Chair (High Back) for ROG Director and 3 Division Chiefs (DMD) @ 10,000.00 each	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	40,000.00	40,000.00			
100010000	MOOE	SAFETY GEARS (Safety shoes, Hard hat, Vest) @ 2,000 each for 91 employees (assigned to Depot Warehouse)	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	182,000.00	182,000.00			
100010000	MOOE	LGU Depot Staff Uniform (4 Shirt w/ Collar per Staff) (55 staff - 4 uniform each @ 500.00 per shirt)	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	110,000.00	110,000.00			
100010000	MOOE	Regional Depot JO Staff Uniforms (4 Shirt w/ Collar per Staff) (19 JO's - 4 uniform each @ 500.00 per shirt)	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	38,000.00	38,000.00			



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100010000	MOOE	PLASTIC PALLET - 150 pcs @ 5,000.00 each; 15 pallets for 10 depots (Mindanao hub, Pampanga Hub, Sibugay, Cagayan De Oro, Koronadal, Tuguegarao, Misamis, Biliran, Tacloban Surigao)	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	750,000.00	750,000.00			
100010000	MOOE	Printer, Laser, Monochrome	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	11,900.00	11,900.00			
100010000	MOOE	Scanner (High speed) 3 in 1 (Scanner, Printer, Copier)	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	9,000.00	9,000.00			
100010000	MOOE	Storage Cabinet, 5 adjustable shelves	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	24,000.00	24,000.00			
100010000	MOOE	Semi-expandable ICT equipment	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	10,900.00	10,900.00			
100010000	MOOE	Executive Chair	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	10,000.00	10,000.00			
100010000	MOOE	Electronic Dater	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	13,000.00	13,000.00			
100010000	MOOE	DSLR Camera	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	12,000.00	12,000.00			
100010000	MOOE	Beaker	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	1,000.00	1,000.00			
100010000	MOOE	Steel Rule 45cm	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	600.00	600.00			
100010000	MOOE	Tape Measure 8m (Metal)	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	900.00	900.00			
100010000	MOOE	White Board 2x3 ft	Procurement Division 8	Shopping (Alternative)	1st Semester				PS Revolving Fund	700.00	700.00			
100010000	MOOE	Office Table	Procurement Division 8	Small Value Procurement	1st Semester				PS Revolving Fund	5,800.00	5,800.00			
100010000	MOOE	Clerical Chair	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	9,000.00	9,000.00			
100010000	MOOE	Air Purifier	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	7,000.00	7,000.00			
100010000	MOOE	Office Chairs (provisional/contingent on 2020 timelines)	General Services Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Semi-expandable Expense (APP-CSE)	General Services Division	Agency to Agency	As required				PS Revolving Fund	1,742,882.26	1,742,882.26			
100010000	MOOE	Humidifier	Office of the Operations Group	Shopping (Alternative)	As required				PS Revolving Fund	1,500.00	1,500.00			
100010000	MOOE	Cabinet, open-shelves	Inspection Division	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	42,500.00	42,500.00			



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100010000	MOOE	Steel Filing Cabinet, 4 Drawers	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	19,200.00	19,200.00			
100010000	MOOE	Cabinet Mobile Pedestal	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	30,000.00	30,000.00			
100010000	MOOE	Scanner	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	12,000.00	12,000.00			
100010000	MOOE	Air Coolers	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	24,000.00	24,000.00			
100010000	MOOE	Air Purifier	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	16,800.00	16,800.00			
100010000	MOOE	Air Spray, 1 Liter (Cotton scent)	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	1,944.00	1,944.00			
<b>UTILITY EXPENSES</b>														
100010000	MOOE	Water expense (Maynild/Drinking water)	General Services Division	IRR- Appendix 2.1	As required				PS Revolving Fund	1,595,721.87	1,595,721.87			
100010000	MOOE	Telephone expense - Landline	General Services Division	IRR- Appendix 2.1	As required				PS Revolving Fund	2,500,000.00	2,500,000.00			
100010000	MOOE	Electricity (Meralco/Propmech)	General Services Division	IRR- Appendix 2.1	As required				PS Revolving Fund	4,123,527.29	4,123,527.29			
<b>PROFESSIONAL SERVICES</b>														
100010000	MOOE	Consultancy Services - Highly Technical Consultants	General Services Division	NP-53.7 Technical Consultants	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Other Professional Services (Hiring of Legal Consultant)	Office of the Director and Customer Service (GEPS)	Highly Technical Consultant	As required				PS Revolving Fund	574,500.00	574,500.00			
100010000	MOOE	Legal Services	Office of the Director and Customer Service (GEPS)	Small Value Procurement (Alternative)	As required				PS Revolving Fund	10,350.00	10,350.00			
100010000	MOOE	Service Provider: Outsourcing of Pre-Employment Exams	Human Resource Development Division	Public Bidding	1st Semester				PS Revolving Fund	1,500,000.00	1,500,000.00			
100010000	MOOE	Hiring of HTC for RSP Module for the HRIS	Human Resource Development Division	Public Bidding	1st Semester				PS Revolving Fund	5,760,000.00	5,760,000.00			
100010000	MOOE	Hiring of HTC for Employees' Competencies	Human Resource Development Division	Public Bidding	1st Semester				PS Revolving Fund	1,080,000.00	1,080,000.00			
100010000	MOOE	Hiring of Firm for the Security Test and Conduct of Load/Performance Test	EGP Development and Operations Division	Public Bidding	As required				PS Revolving Fund	8,000,000.00	8,000,000.00			
100010000	MOOE	Hiring of IT Infrastructure Consultant	EGP Development and Operations Division	Public Bidding	As required				PS Revolving Fund	600,000.00	600,000.00			



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100010000	MOOE	Hiring of Creative/Communication Consultant	MSD-Communications Division	Consulting Services	As required				PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	Hiring of Events Management Services	MSD-Product Research and Business Development	Consulting Services	1st Semester				PS Revolving Fund	1,200,000.00	1,200,000.00			
		Other Professional Services Management Fee for LGU Depots												
100010000	MOOE	CAR - BANTOC	DOD/ROG	Procurement Service	As required				PS Revolving Fund	197,745.34	197,745.34			
100010000	MOOE	R4B - PALAWAN	DOD/ROG	Procurement Service	As required				PS Revolving Fund	696,870.24	696,870.24			
100010000	MOOE	R6 - BACOLOD CITY	DOD/ROG	Procurement Service	As required				PS Revolving Fund	980,197.71	980,197.71			
100010000	MOOE	R6 - BILIRAN	DOD/ROG	Procurement Service	As required				PS Revolving Fund	358,745.41	358,745.41			
100010000	MOOE	R6 - BORONGAN	DOD/ROG	Procurement Service	As required				PS Revolving Fund	243,274.92	243,274.92			
100010000	MOOE	R6 - CALBAYOG	DOD/ROG	Procurement Service	As required				PS Revolving Fund	293,273.78	293,273.78			
100010000	MOOE	R8 - CATARMAN	DOD/ROG	Procurement Service	As required				PS Revolving Fund	393,367.50	393,367.50			
100010000	MOOE	R8 - MAASIN	DOD/ROG	Procurement Service	As required				PS Revolving Fund	202,131.80	202,131.80			
100010000	MOOE	R9 - ZAMBOANGA CITY	DOD/ROG	Procurement Service	As required				PS Revolving Fund	340,012.52	340,012.52			
100010000	MOOE	R9 - SIBUGAY	DOD/ROG	Procurement Service	As required				PS Revolving Fund	970,217.58	970,217.58			
100010000	MOOE	R10 - BUKIDNON	DOD/ROG	Procurement Service	As required				PS Revolving Fund	1,386,269.67	1,386,269.67			
100010000	MOOE	R10 - CAMIGUIN	DOD/ROG	Procurement Service	As required				PS Revolving Fund	133,344.92	133,344.92			
100010000	MOOE	R10 - MISAMIS OCCIDENTAL	DOD/ROG	Procurement Service	As required				PS Revolving Fund	425,029.61	425,029.61			
100010000	MOOE	R10 - MISAMIS ORIENTAL	DOD/ROG	Procurement Service	As required				PS Revolving Fund	356,644.22	356,644.22			
100010000	MOOE	R13 - SURIGAO DEL NORTE	DOD/ROG	Procurement Service	As required				PS Revolving Fund	496,187.82	496,187.82			
100010000	MOOE	Appraisal for the Proposed Land Acquisition - PS Depot La Union	DOD/ROG	Procurement Service	As required				PS Revolving Fund	98,000.00	98,000.00			



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Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	MOOE	Legal Services of the Office of the Solicitor General	Legal Division	Consulting Services	As required				PS Revolving Fund	600,000.00	600,000.00			
<b>TRAVELLING EXPENSES</b>														
100010000	MOOE	Travelling Expenses - Local Travel	Inspection Division	Alternative Mode of Procurement	As required				PS Revolving Fund	340,000.00	340,000.00			
<b>REPAIR AND MAINTENANCE EXPENSES</b>														
100010000	MOOE	Repairs and Maintenance- Buildings and Other Structures	General Services Division	Shopping	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Installation of Additional Panel Board for Upgrade Electrical System for PS Building (provisional/contingent on 2020 timelines)	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	2,500,000.00	2,500,000.00			
100010000	MOOE	Repairs and Maintenance- Furniture and Fixtures	General Services Division	Shopping	As required				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	Repairs and Maintenance- Transportation Equipment	General Services Division	Shopping	As required				PS Revolving Fund	2,000,000.00	2,000,000.00			
100010000	MOOE	Repairs and Maintenance- Equipments	General Services Division	Shopping	As required				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Various repairs and maintenance - buildings and other structures	General Services Division	Shopping	As required				PS Revolving Fund	1,052,910.00	1,052,910.00			
100010000	MOOE	Preventive Maintenance of PS Airconditioners	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	400,000.00	400,000.00			
100010000	MOOE	Preventive Maintenance of PS Ganset	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	Preventive Maintenance of PS Fire Alarm System	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	Preventive Maintenance of PS Fire Protection System	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	Preventive Maintenance of PS Electrical System	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Installation of Multimeters for Main Distribution Panel for PS	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Supply delivery and installation of wayfinding signages for procurement services	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	23,200.00	23,200.00			
100010000	MOOE	Renovation of CR in old building and installation of water filter in every CR	General Services Division	Small Value Procurement (Sec. 53.9)	2nd Semester				PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	Re-painting and Waterproofing of walls of warehouses/old building	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	2,000,000.00	2,000,000.00			



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					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	MOOE	Replacement of Automatic Transfer Switch	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Renovation of Carpentry Shop	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	300,000.00	300,000.00			
100010000	CAPITAL OUTLAY	Renovation of PS Buildings and Warehouses	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,500,000.00		1,500,000.00		
100010000	MOOE	Renovation Canopy roof at the Trucking loading area	WALD - Warehousing Division	Small Value Procurement (Alternative)					PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	Renovation of Warehouse Office, Locker, Pantry, and Receiving area for pick-up customers.	WALD - Warehousing Division	Public Bidding					PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	CAPITAL OUTLAY	Furnitures and Fixtures for warehouse offices, locker, pantry, and receiving area for pick-up customers	WALD - Warehousing Division	Small Value Procurement (Alternative)					PS Revolving Fund	650,000.00	650,000.00			
100010000	CAPITAL OUTLAY	Installation of Racking System and Mezzanine in Warehouses	WALD - Warehousing Division	Public Bidding					PS Revolving Fund	5,000,000.00	5,000,000.00			
100010000	MOOE	Renovation of Logistics Division Office Locker, Pantry	WALD - Logistics Division	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Repainting of Warehouse Facilities	WALD - Warehousing Division	Small Value Procurement (Alternative)					PS Revolving Fund	250,000.00	250,000.00			
		<b>Building and Other Structures</b> <b>Repairs and Maintenance (regional depots) included in the submitted 2021 proposed budget</b>												
100010000	MOOE	Repair and Renovation PS Depot Tuguegarao	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	160,000.00	160,000.00			
100010000	MOOE	PS Pampanga - Repair and Renovation	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	445,000.00	445,000.00			
100010000	MOOE	PS CDO - Repair and Renovation	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	200,000.00	200,000.00			
100010000	MOOE	PS Baguio - Repair and Renovation	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	280,000.00	280,000.00			
100010000	MOOE	PS Butuan - Repair and Renovation	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	350,000.00	350,000.00			
100010000	MOOE	PS Tacloban - Repair and Repainting of Roof	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	230,000.00	230,000.00			
100010000	MOOE	Various Repairs - Baguio	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	Various Repairs - Pampanga	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	605,000.00	605,000.00			
100010000	MOOE	Various Repairs - Cebu	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00			
100010000	MOOE	Various Repairs - Tacloban	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	Various Repairs - CDO	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	200,000.00	200,000.00			



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					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	MOOE	Various Repairs - Davao	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	150,000.00	150,000.00			
100010000	MOOE	Various Repairs - Koronadal	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	Various Repairs - Butuan	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	150,000.00	150,000.00			
100010000	MOOE	Various Repairs - Borongan	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00			
100010000	MOOE	Various Repairs - Misamis Occidental	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	30,000.00	30,000.00			
100010000	MOOE	Various Repairs - Misamis Oriental	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	60,000.00	60,000.00			
100010000	MOOE	Various Repairs - Sibugay	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	120,000.00	120,000.00			
100010000	MOOE	Various Repairs - Surigao	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00			
100010000	MOOE	Septic Tank Siphoning	General Services Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	250,000.00	250,000.00			
100010000	MOOE	Customer Service Area Improvements	MSD-Relationship Management Division	Small Value Procurement (Alternative)	1st Semester				PS Revolving Fund	150,000.00	150,000.00			
100010000	MOOE	Other Repair and Maintenance of ICT Equipment	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	500,000.00	500,000.00			
<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>														
100010000	MOOE	Other Maintenance & Operating Expenses	General Services Division	N/A	As required				PS Revolving Fund	3,457,350.00	3,457,350.00			
100010000	MOOE	Pest Control Services for PS Main Office and Warehouses, and PhilGEPS Office	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	550,000.00	550,000.00			
100010000	MOOE	Disinfection Services for PS Main Office and Warehouses, and PhilGEPS Office	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Rental of photocopying machines	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00			
100010000	MOOE	Printing and Publication	MSD-Communications Division	Small Value Procurement	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Infographic Videos	Human Resource Development Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Consultancy Services for PhilGEPS Managed Helpdesk	Office of the Director and Customer Service (GEPS)	Public Bidding	As required				PS Revolving Fund	4,140,000.00	4,140,000.00			



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					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	MOOE	Provision of Cloud Hosting Subscription (Phileps)	EGP Development and Operations Division	Public Bidding	As required				PS Revolving Fund	21,000,000.00	21,000,000.00			
100010000	MOOE	Provision of Cloud Hosting Subscription (Phileps)	EGP Development and Operations Division	NP-Emergency Case (Sec 53.2)	As required				PS Revolving Fund	3,000,000.00	3,000,000.00			
100010000	MOOE	Provision of Email Busting Service (MGEPS)	EGP Development and Operations Division	Public Bidding	As required				PS Revolving Fund	1,500,000.00	1,500,000.00			
100010000	MOOE	MySQL Cluster (Commercial) for MGEPS	EGP Development and Operations Division	Small Value Procurement	As required				PS Revolving Fund	700,000.00	700,000.00			
100010000	MOOE	Provision of Anti-virus/End-point Security for Cloud	EGP Development and Operations Division	Small Value Procurement	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Maintenance and Support for Phileps Application	EGP Development and Operations Division	Direct Contracting	As required				PS Revolving Fund	57,000,000.00	57,000,000.00			
100010000	MOOE	IPVPN Service for IP Surveillance System of Regional Depot	IT Services Division	Public Bidding	As required				PS Revolving Fund	10,000,000.00	10,000,000.00			
100010000	MOOE	Internet Service (1 Yr Subscription) for PS-Main and Phileps	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	5,400,000.00	5,400,000.00			
100010000	MOOE	AutoCAD Software (Subscription)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	600,000.00	600,000.00			
100010000	MOOE	SQL Server 2019 (Standard Edition)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	Subscription for Cloud Server (for Hosting of PS Website and PS Internal Application)	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	1,900,000.00	1,900,000.00			
100010000	MOOE	Adobe photoshop Subscription	IT Services Division	Small Value Procurement	2nd Semester				PS Revolving Fund	75,000.00	75,000.00			
100010000	MOOE	Adobe Illustrator Subscription	IT Services Division	Small Value Procurement	2nd Semester				PS Revolving Fund	30,000.00	30,000.00			
100010000	MOOE	Email and Collaboration Tool Subscription	IT Services Division	Public Bidding	1st Semester				PS Revolving Fund	2,000,000.00	2,000,000.00			
100010000	MOOE	Internet Access Management (IAM) with Bandwidth management system	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	1,100,000.00	1,100,000.00			
100010000	MOOE	Additional License for FACT system (30 Main, 15 Regional Depots, 15 LGU Depots)	IT Services Division	Direct Contracting	As required				PS Revolving Fund	10,000,000.00	10,000,000.00			
100010000	MOOE	End-to-End Security Management System (Unified Threat Management and Endpoint Security System)	IT Services Division	Public Bidding	As required				PS Revolving Fund	7,000,000.00	7,000,000.00			
100010000	MOOE	Hosting, Maintenance and Support for Chatbot Service	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	500,000.00	500,000.00			
100010000	MOOE	HD Web Conferencing Camera for Online Bidding/Conference Activities	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	100,000.00	100,000.00			



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					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	MOOE	Microsoft Office Professional latest version	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Maintenance for UPS	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	CMOS Battery	IT Services Division	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00			
100010000	MOOE	LAN Cable (Cat5-e)	IT Services Division	Shopping	1st Semester				PS Revolving Fund	90,000.00	90,000.00			
100010000	MOOE	LAN Cable (Cat6)	IT Services Division	Shopping	1st Semester				PS Revolving Fund	90,000.00	90,000.00			
100010000	MOOE	Fiber CAT Cables	IT Services Division	Shopping	1st Semester				PS Revolving Fund	48,000.00	48,000.00			
100010000	MOOE	RJ45	IT Services Division	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00			
100010000	MOOE	RJ11	IT Services Division	Shopping	1st Semester				PS Revolving Fund	1,500.00	1,500.00			
100010000	MOOE	Memory, Server	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	400,000.00	400,000.00			
100010000	MOOE	LAN Card	IT Services Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00			
100010000	MOOE	Video Card (PCI-E)	IT Services Division	Shopping	1st Semester				PS Revolving Fund	20,000.00	20,000.00			
100010000	MOOE	USB Keyboard	IT Services Division	Shopping	1st Semester				PS Revolving Fund	4,500.00	4,500.00			
100010000	MOOE	Memory, Desktop	IT Services Division	Shopping	1st Semester				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	WD40	IT Services Division	Shopping	1st Semester				PS Revolving Fund	7,000.00	7,000.00			
100010000	MOOE	Contact Cleaner	IT Services Division	Shopping	1st Semester				PS Revolving Fund	7,000.00	7,000.00			
100010000	MOOE	Soldering Iron	IT Services Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00			
100010000	MOOE	Soldering Lead	IT Services Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00			
100010000	MOOE	Wire Tie	IT Services Division	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00			
100010000	MOOE	VGA to HDMI Converter	IT Services Division	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00			



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100010000	MOOE	HDMI to HDMI Cable 30 meters	IT Services Division	Shopping	1st Semester				PS Revolving Fund	25,000.00	25,000.00			
100010000	MOOE	Crimping Tool	IT Services Division	Shopping	1st Semester				PS Revolving Fund	6,000.00	6,000.00			
100010000	MOOE	Screw Drivers	IT Services Division	Shopping	1st Semester				PS Revolving Fund	10,000.00	10,000.00			
100010000	MOOE	Precision Tools	IT Services Division	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00			
100010000	MOOE	Pliers and Cable Cutter	IT Services Division	Shopping	1st Semester				PS Revolving Fund	5,000.00	5,000.00			
100010000	MOOE	Email Blasting Service (MSD)	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	250,000.00	250,000.00			
100010000	MOOE	Microsoft Visio	IT Services Division	Small Value Procurement	As required				PS Revolving Fund	810,000.00	810,000.00			
100010000	MOOE	Wireframing Software	IT Services Division	Shopping	1st Semester				PS Revolving Fund	50,000.00	50,000.00			
100010000	MOOE	Corporate Giveaways	MSD-Communications Division	Small Value Procurement	As required				PS Revolving Fund	300,000.00	300,000.00			
100010000	MOOE	Production of Audio and Visual Presentation	MSD-Communications Division	Small Value Procurement	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Events Venue Rental	MSD-Product Research and Business Development	Small Value Procurement	As required				PS Revolving Fund	600,000.00	600,000.00			
100010000	MOOE	Production of Marketing Collaterals	MSD-Product Research and Business Development	Shopping	As required				PS Revolving Fund	100,000.00	100,000.00			
100010000	MOOE	LED Wall Rental	MSD-Product Research and Business Development	Small Value Procurement	As required				PS Revolving Fund	160,000.00	160,000.00			
100010000	MOOE	Supply and Delivery of Corporate Giveaways	MSD-Product Research and Business Development	Shopping	As required				PS Revolving Fund	150,000.00	150,000.00			
100010000	MOOE	Summit Workshop and Marketing Campaigns	MSD-Product Research and Business Development	Small Value Procurement	As required				PS Revolving Fund	6,000,000.00	6,000,000.00			
100010000	MOOE	Representation expenses - virtual store training	Marketing and Sales Division	Shopping	As required				PS Revolving Fund	50,000.00	50,000.00			
100010000	MOOE	Representation expenses - virtual store training materials	Marketing and Sales Division	Shopping	As required				PS Revolving Fund	80,000.00	80,000.00			
100010000	MOOE	Postage and shipping	Marketing and Sales Division	Shopping	As required				PS Revolving Fund	40,000.00	40,000.00			
100010000	MOOE	Other MOOE (Advertising Expenses, Transportation & Delivery Expenses)	Procurement Division 4		As required				PS Revolving Fund	575,000.00	575,000.00			



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100010000	MOOE	Other MOOE (Transportation & Delivery Expenses)	Procurement Division 6		As required				PS Revolving Fund	80,000.00	80,000.00			
		DEPOT STRATEGIC PLANNING Two (2) Representatives per Regional & LGU Depots (Last Quarter 2021)												
100010000	MOOE	Accommodation: 2 personnel per depot and 4 rooms for PS Main Secretariat and Directors at 2,500.00 pesos per night (Total of 56 rooms: 52 rooms for regions and 4 for Ps Main: 3 nights)	DOD/ROG	Small Value Procurement	2nd Semester				PS Revolving Fund	420,000.00	420,000.00			
100010000	MOOE	Food and Venue: Total of 72 participants @2,500 each (52 Depot participants + 20 PS main participants) for 3 days (includes Lunch, Dinner and AMPM snacks)	DOD/ROG	Small Value Procurement	2nd Semester				PS Revolving Fund	540,000.00	540,000.00			
100010000	MOOE	Airfare: @ P10,000 for 44 participants	DOD/ROG	GFA	2nd Semester				PS Revolving Fund	440,000.00	440,000.00			
100010000	MOOE	Bus Fare: For Participants from Pampanga, La Union and Baguio and Bontoc depots @4,000.00 each (To and from the place of event for 8 participants)	DOD/ROG	Shopping	2nd Semester				PS Revolving Fund	32,000.00	32,000.00			
100010000	MOOE	Van Rental: Transportation Service for participants within the Place of event ( 6 vans for the event duration)	DOD/ROG	Shopping	2nd Semester				PS Revolving Fund	30,000.00	30,000.00			
100010000	MOOE	Tokens for Depot Assessment/Training etc. (Plaques , Certificates ) 10 kinds at least @ 5,000.00 each	DOD/ROG	Shopping	As required				PS Revolving Fund	50,000.00	50,000.00			
		Security Services (regional depots) included in the submitted 2021 proposed budget												
100010000	MOOE	PS DEPOT BAGUIOCAR	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	230,000.00	230,000.00			
100010000	MOOE	PS DEPOT LA UNION	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	765,600.00	765,600.00			
100010000	MOOE	PS DEPOT TUGUEGARAO	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	702,000.00	702,000.00			
100010000	MOOE	PS DEPOT PAMPANGA	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	1,128,600.00	1,128,600.00			
100010000	MOOE	PS DEPOT LEGAZPI	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	698,867.07	698,867.07			
100010000	MOOE	PS DEPOT CEBU	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	738,100.00	738,100.00			
100010000	MOOE	PS DEPOT TACLOBAN	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	640,000.00	640,000.00			



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Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	MOOE	PS DEPOT CAGAYAN DE ORO	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	192,000.00	192,000.00			
100010000	MOOE	PS DEPOT DAVAO	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	900,000.00	900,000.00			
100010000	MOOE	PS DEPOT KORONADAL	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	720,000.00	720,000.00			
100010000	MOOE	PS DEPOT BUTUAN	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	691,000.00	691,000.00			
100010000	MOOE	Rental of Warehouse Hub ( Mindanao Hub for 12 months) as indicated in the contract approx. @ 87,793.33 monthly	DOD/ROG	Agency to Agency	As required				PS Revolving Fund	1,053,520.00	1,053,520.00			
100010000	MOOE	Rental of Cebu Warehouse	DOD/ROG	Public Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00			
100010000	MOOE	Third party forwarding service for Legazpi hub	DOD/ROG	Public Bidding	As required				PS Revolving Fund	15,650,000.00	15,650,000.00			
<b>CAPITAL OUTLAY</b>														
100010000	CAPITAL OUTLAY	Supply, Delivery, Installation, Testing and Commissioning of Fire Detection and Suppression System	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00		3,000,000.00		
100010000	CAPITAL OUTLAY	Supply, Delivery and Installation of Air Purifier for PS Main and PhilGEPS Offices	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00		1,000,000.00		
100010000	CAPITAL OUTLAY	Supply, Delivery, Installation and Commissioning of Generator Set for PS	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00		3,000,000.00		
100010000	CAPITAL OUTLAY	Supply and Delivery of Multi-Purpose Vehicle, not exceeding 2500cc	General Services Division	Public Bidding	As required				PS Revolving Fund	4,542,720.00		4,542,720.00		
100010000	CAPITAL OUTLAY	Aircon for PS Building	General Services Division	Public Bidding	1st Semester				PS Revolving Fund	3,000,000.00		3,000,000.00		
100010000	CAPITAL OUTLAY	Compactor Shelves	General Services Division	Public Bidding	As required				PS Revolving Fund	4,000,000.00		4,000,000.00		
100010000	CAPITAL OUTLAY	Other Mechaneries and Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	1,000,000.00		1,000,000.00		
100010000	CAPITAL OUTLAY	Furniture and Fixtures	General Services Division	Public Bidding	As required				PS Revolving Fund	3,000,000.00		3,000,000.00		
100010000	CAPITAL OUTLAY	Military, Police and Security Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	300,000.00		300,000.00		
100010000	CAPITAL OUTLAY	Stair Case Chair Lift	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	500,000.00		500,000.00		
100010000	CAPITAL OUTLAY	Office Equipment: APP-CSE	General Services Division	Agency to Agency (Sec. 53.5)	As required				PS Revolving Fund	2,227,499.36		2,227,499.36		



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Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	CAPITAL OUTLAY	ICT Equipment (not available in PS)	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00		200,000.00		
100010000	CAPITAL OUTLAY	High-speed scanner for document management system	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	900,000.00		900,000.00		
100010000	CAPITAL OUTLAY	Various office equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	404,523.75		404,523.75		
100010000	CAPITAL OUTLAY	Office furniture (wood) (set)	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	200,000.00		200,000.00		
100010000	CAPITAL OUTLAY	Scanner, double sided, colored, high speed	Office of the Director - AFG	Shopping	1st Semester				PS Revolving Fund	80,000.00		80,000.00		
100010000	CAPITAL OUTLAY	Laptop	Office for the Director of Procurement Group	Small Value Procurement (Alternative)					PS Revolving Fund	74,990.00		74,990.00		
100010000	CAPITAL OUTLAY	Printer	Office for the Director of Procurement Group	Shopping (Alternative)					PS Revolving Fund	18,750.00		18,750.00		
100010000	CAPITAL OUTLAY	Printer, Inkjet Color	Office of the Director and Customer Service (GEPS)	Procurement Service	As required				PS Revolving Fund	52,000.00		52,000.00		
100010000	CAPITAL OUTLAY	DLSR Camera	MSD-Communications Division	Shopping	As required				PS Revolving Fund	50,000.00		50,000.00		
100010000	CAPITAL OUTLAY	A3 Printer	MSD-Communications Division	Small Value Procurement	As required				PS Revolving Fund	60,000.00		60,000.00		
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Communications Division	Shopping	As required				PS Revolving Fund	30,000.00		30,000.00		
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Product Research and Business Development	Shopping	1st Semester				PS Revolving Fund	60,000.00		60,000.00		
100010000	CAPITAL OUTLAY	Multifunction Printer 3 in 1	Office of the Operations Group	Small Value Procurement (Alternative)	As required				PS Revolving Fund	20,000.00		20,000.00		
100010000	CAPITAL OUTLAY	Multi-function Colored Printer	MSD-Relationship Management Division	Shopping	1st Semester				PS Revolving Fund	30,000.00		30,000.00		
100010000	CAPITAL OUTLAY	Printer	EGP Development and Operations Division	Small Value Procurement	As required				PS Revolving Fund	10,000.00		10,000.00		
100010000	CAPITAL OUTLAY	Laptop	EGP Development and Operations Division	Small Value Procurement	As required				PS Revolving Fund	600,000.00		600,000.00		
100010000	CAPITAL OUTLAY	Executive Laptop (light weight)	IT Research and Planning Division	Procurement Service	As required				PS Revolving Fund	90,604.80		90,604.80		
100010000	CAPITAL OUTLAY	Laptop (Mid-Range)	IT Research and Planning Division	Procurement Service	As required				PS Revolving Fund	273,187.20		273,187.20		
100010000	CAPITAL OUTLAY	Battery Expansion Pack for UPS 15 KVA	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	400,000.00		400,000.00		



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					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	CAPITAL OUTLAY	Wireless Access Point (Indoor)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	350,000.00		350,000.00		
100010000	CAPITAL OUTLAY	Wireless Access Point (Outdoor)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	360,000.00		360,000.00		
100010000	CAPITAL OUTLAY	Scanner	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	300,000.00		300,000.00		
100010000	CAPITAL OUTLAY	Printer Multi-functional (Colored) A3	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	120,000.00		120,000.00		
100010000	CAPITAL OUTLAY	Printer Multi-functional (Colored) Heavy Duty	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	500,000.00		500,000.00		
100010000	CAPITAL OUTLAY	RFID printer	Human Resource Development Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Filing Cabinet	Human Resource Development Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	60,000.00		60,000.00		
100010000	CAPITAL OUTLAY	Printer Multi-functional (Colored)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	450,000.00		450,000.00		
100010000	CAPITAL OUTLAY	Wireless Access Point for PhilGEPS Office	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	150,000.00		150,000.00		
100010000	CAPITAL OUTLAY	Disk Storage upgrade for Back-up Server	IT Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,000,000.00		1,000,000.00		
100010000	CAPITAL OUTLAY	System Server for Development and Testing Site	IT Services Division	Public Bidding	1st Semester				PS Revolving Fund	1,500,000.00		1,500,000.00		
100010000	CAPITAL OUTLAY	Document Camera, Gooseneck type	Human Resource Development Division	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	50,000.00		50,000.00		
100010000	CAPITAL OUTLAY	Camcorder	Human Resource Development Division	Shopping (Sec. 52.1)	1st Semester				PS Revolving Fund	20,000.00		20,000.00		
100010000	CAPITAL OUTLAY	Printer, monochrome	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	375,000.00		375,000.00		
100010000	CAPITAL OUTLAY	MITHI DESKTOP, basic (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	123,968.00		123,968.00		
100010000	CAPITAL OUTLAY	MITHI DESKTOP, mid-range (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	4,874,896.00		4,874,896.00		
100010000	CAPITAL OUTLAY	MITHI LAPTOP, mid-range (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	6,348,000.00		6,348,000.00		
100010000	CAPITAL OUTLAY	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column (CONSOLIDATED APP-CSE)	IT Services Division	Procurement Service (CSE)	1st Semester				PS Revolving Fund	1,371,634.92		1,371,634.92		
100010000	CAPITAL OUTLAY	LAN Tester	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	160,000.00		160,000.00		



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					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	CAPITAL OUTLAY	Programmable Time Switch	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	40,000.00		40,000.00		
100010000	CAPITAL OUTLAY	Portable Vacuumblower	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	170,000.00		170,000.00		
100010000	MOOE	Hand Held Radio	IT Services Division	Shopping	1st Semester				PS Revolving Fund	60,000.00	60,000.00			
100010000	CAPITAL OUTLAY	Performance Monitoring Tracker Application	Human Resource Development Division	Small Value Procurement	1st Semester				PS Revolving Fund	500,000.00		500,000.00		
100010000	CAPITAL OUTLAY	Digital Multimeter	IT Services Division	Shopping	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Hub Switch (52 Ports)	IT Services Division	Small Value Procurement	1st Semester				PS Revolving Fund	110,000.00		110,000.00		
100010000	CAPITAL OUTLAY	Precision Weighing Scale, 220 grams capacity, with calibrating weights set	Inspection Division	Public Bidding	As required				PS Revolving Fund	400,000.00		400,000.00		
100010000	CAPITAL OUTLAY	Document Scanner, with feeder, heavy duty	Inspection Division	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Printer Color, scan/copy/print	Inspection Division	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	40,000.00		40,000.00		
100010000	CAPITAL OUTLAY	Digital Weighing Scale, 3000g capacity	Inspection Division	AMP (Agency to Agency)	As required				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Digital Vernier Caliper, 0-6"	Inspection Division	AMP (Agency to Agency)	As required				PS Revolving Fund	50,000.00		50,000.00		
100010000	CAPITAL OUTLAY	Dial Thickness Gauge	Inspection Division	AMP (Agency to Agency)	As required				PS Revolving Fund	40,000.00		40,000.00		
100010000	CAPITAL OUTLAY	Digital Thickness Gauge	Inspection Division	AMP (Agency to Agency)	As required				PS Revolving Fund	120,000.00		120,000.00		
100010000	CAPITAL OUTLAY	Digital Micrometer, 0-25mm	Inspection Division	AMP (Agency to Agency)	As required				PS Revolving Fund	239,938.00		239,938.00		
100010000	CAPITAL OUTLAY	Colored Printer with scanner	Procurement Division 4	Small Value Procurement (Alternative)	As required				PS Revolving Fund	25,000.00		25,000.00		
100010000	CAPITAL OUTLAY	1-Executive Chair (Furniture & Fixture)	Procurement Division 4	Small Value Procurement (Alternative)	As required				PS Revolving Fund	25,000.00		25,000.00		
100010000	CAPITAL OUTLAY	3-MITHI Laptop	Procurement Division 4	Small Value Procurement (Alternative)	As required				PS Revolving Fund	136,593.60		136,593.60		
100010000	CAPITAL OUTLAY	Printer with Scan Function	Procurement Division 6	Small Value Procurement	1st Semester				PS Revolving Fund	60,000.00		60,000.00		
100010000	CAPITAL OUTLAY	Laptop (Mobility)	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	363,000.00		363,000.00		



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Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	CAPITAL OUTLAY	Digital Weighing GSM Tester	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	35,000.00		35,000.00		
100010000	CAPITAL OUTLAY	Camera (Handy Camera w/ free tripod)	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	30,000.00		30,000.00		
100010000	CAPITAL OUTLAY	Digital Caliper (Mitutoyo)	Procurement Division 7	Shopping	1st Semester				PS Revolving Fund	20,208.00		20,208.00		
100010000	CAPITAL OUTLAY	DSLR Camera (Handy Camera w/ tripod and external microphone including SD card)	Procurement Division 9	Shopping	1st Semester				PS Revolving Fund	40,000.00		40,000.00		
100010000	CAPITAL OUTLAY	Scanner (High speed)	Procurement Division 9	Shopping	1st Semester				PS Revolving Fund	35,000.00		35,000.00		
100010000	CAPITAL OUTLAY	Digital Weighing Scale	Procurement Division 9	Shopping	1st Semester				PS Revolving Fund	50,000.00		50,000.00		
100010000	CAPITAL OUTLAY	Beaker 1L	Procurement Division 9	Shopping	1st Semester				PS Revolving Fund	30,000.00		30,000.00		
100010000	CAPITAL OUTLAY	Office Tables, Cabinets, and Mobile Pedestals for ROG-DOD and Regional Depots	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	459,000.00		459,000.00		
100010000	CAPITAL OUTLAY	Furniture and Fixtures for PS Tuguegarao Building	DOD/ROG	Public Bidding	2nd Semester				PS Revolving Fund	1,500,000.00		1,500,000.00		
100010000	CAPITAL OUTLAY	Vertical steel Cabinet with safety vault for Baguio, Legazpi, Tacloban, Cagayan de Oro and Butuan @ 38,000.00 each	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	190,000.00		190,000.00		
100010000	CAPITAL OUTLAY	6-Wheeler Truck for PS Depot Pampanga, Legazpi and Mindanao Hub	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	6,000,000.00		6,000,000.00		
100010000	CAPITAL OUTLAY	Airconditioning unit 2hp window type 5 units @ 45,000.00 for Regional and LGU Depots (standard equipment provided by PS) (Regional and LGU Depots request for replacement)	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	225,000.00		225,000.00		
100010000	CAPITAL OUTLAY	Evaporative Air Cooler for 11 Regional Depots and Mindanao and Pampanga Hub @ 20,000.00 each	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	260,000.00		260,000.00		
100010000	CAPITAL OUTLAY	3 in 1 printer for 13 LGU Depots @ 15,000.00 each	DOD/ROG	Small Value Procurement	1st Semester				PS Revolving Fund	195,000.00		195,000.00		
100010000	CAPITAL OUTLAY	2 units for ROG (Two Radio with License for ROG and PS Tuguegarao New Building @ 15,000.00 each)	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	30,000.00		30,000.00		
100010000	CAPITAL OUTLAY	Detailed Engineering Design for PS Legazpi Building	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	6,000,000.00		6,000,000.00		
100010000	CAPITAL OUTLAY	Construction of Building for PS Legazpi	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	90,000,000.00		90,000,000.00		
100010000	CAPITAL OUTLAY	Construction of Building for PS Tuguegarao	DOD/ROG	Public Bidding	As required				PS Revolving Fund	78,000,000.00		78,000,000.00		
100010000	CAPITAL OUTLAY	Construction of Building for PS Cebu	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	15,000,000.00		15,000,000.00		



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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	CAPITAL OUTLAY	PS Tuguegarao - Construction of Perimeter Fence	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	2,000,000.00		2,000,000.00		
100010000	CAPITAL OUTLAY	PS Davao - Renovation of Warehouse	DOD/ROG	Public Bidding	As required				PS Revolving Fund	1,400,000.00		1,400,000.00		
100010000	CAPITAL OUTLAY	PS Davao - Renovation of Office	DOD/ROG	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	400,000.00		400,000.00		
100010000	CAPITAL OUTLAY	PS Tacloban - Renovation of Building and Other Construction Works	DOD/ROG	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	720,000.00		720,000.00		
100010000	CAPITAL OUTLAY	PS Pampanga - Renovation of Building and Other Construction Works	DOD/ROG	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	910,755.00		910,755.00		
100010000	CAPITAL OUTLAY	PS Koronadal - Renovation of Building	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	2,500,000.00		2,500,000.00		
100010000	CAPITAL OUTLAY	PS CDO - Renovation of Building	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	2,150,000.00		2,150,000.00		
		Land Acquisition (Refer from Zonal Value and plus Capital Gains Stock)												
100010000	CAPITAL OUTLAY	La Union - Lot Acquisition	DOD/ROG	RA 10752	1st Semester				PS Revolving Fund	101,329,787.23		101,329,787.23		
100010000	CAPITAL OUTLAY	Davao - Lot Acquisition	DOD/ROG	RA 10752	1st Semester				PS Revolving Fund	200,000,000.00		200,000,000.00		
100010000	MOOE	Drug Testing - 121 employees in the depot @ 500.00 each	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	60,500.00	60,500.00			
		Other Machineries and Equipment												
100010000	CAPITAL OUTLAY	Genset and Genset Room (Tuguegarao) - Supply, Delivery to Site, Installation, Testing and Commissioning of Generator Set - Construction of Generator Set Room	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	1,800,000.00		1,800,000.00		
100010000	CAPITAL OUTLAY	Cistern Tank, Water Pump and Pump Room (Tuguegarao) - Construction of Cistern Tank - Supply, Delivery to Site, Installation, Testing and Commissioning of Water Pump - Construction of Pump Room	DOD/ROG	Public Bidding	1st Semester				PS Revolving Fund	1,200,000.00		1,200,000.00		
		ICT Equipment Desktop for Newly Hired employees except for the Depot Head (vacant positions - Supply Officer, IT, Cashier, Accountant and Storekeeper) @ 45,000.00 each												
100010000	CAPITAL OUTLAY	Regional Depot - Baguio - 1 unit	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	50,000.00		50,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - La Union - 2 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Tuguegarao - 2 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Pampanga - 3 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	150,000.00		150,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Legazpi - 2 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Cebu - 3 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	150,000.00		150,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Tacloban - 3 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	150,000.00		150,000.00		



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100010000	CAPITAL OUTLAY	Regional Depot - Cagayan De Oro - 2 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Davao - 2 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Koronadal - 3 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	150,000.00		150,000.00		
100010000	CAPITAL OUTLAY	Regional Depot - Butuan - 2 units	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Laptop for all Depot Head - 11 Regions @ 50,000.00 each	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	550,000.00		550,000.00		
100010000	CAPITAL OUTLAY	Laptop for Division Chief for DMD Luzon, Visayas and Mindanao @ 75,000.00 each	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	225,000.00		225,000.00		
100010000	CAPITAL OUTLAY	Laptop for DMD personnel 9 units @ 50,000.00 each	DOD/ROG	Procurement Service (CSE)	1st Semester				PS Revolving Fund	450,000.00		450,000.00		
100010000	MOOE	Signages for Regional and LGU Depots - 26 Depots @ 30,000.00 each	DOD/ROG	Shopping	1st Semester				PS Revolving Fund	780,000.00	780,000.00			
100010000	CAPITAL OUTLAY	Printer, Colored	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	86,400.00		86,400.00		
100010000	CAPITAL OUTLAY	Queuing System	Office of the Executive Director	Small Value Procurement	1st Semester				PS Revolving Fund	24,000.00		24,000.00		
100010000	CAPITAL OUTLAY	Pallet Truck, heavy duty, lifting cap. = 5 tons	WALD - Logistics Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	90,000.00		90,000.00		
100010000	CAPITAL OUTLAY	Evaporative Air Cooler, heavy duty	WALD - Logistics Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	100,000.00		100,000.00		
100010000	CAPITAL OUTLAY	Fork Lift, Load Capacity = 5000 kgs (5T)	WALD - Logistics Division	Public Bidding	As required				PS Revolving Fund	6,000,000.00		6,000,000.00		
100010000	CAPITAL OUTLAY	Fire alarm system	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	300,000.00		300,000.00		
100010000	CAPITAL OUTLAY	Electric pallet stacker, load capacity = 5000 kgs. (5T)	WALD - Warehousing Division	Public Bidding	As required				PS Revolving Fund	5,000,000.00		5,000,000.00		
100010000	CAPITAL OUTLAY	Evaporative Air Cooler, Heavy Duty	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	300,000.00		300,000.00		
100010000	CAPITAL OUTLAY	PLATFORM CART, heavy duty, loading cap =500 kg., 30" x 40"	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	150,000.00		150,000.00		
100010000	CAPITAL OUTLAY	PALLET TRUCK, heavy duty, lifting cap. = 5 tons	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	250,000.00		250,000.00		
100010000	CAPITAL OUTLAY	Air Conditioning Unit, Split Type, 2.5 HP, 15 UNITS	WALD - Warehousing Division	Public Bidding	As required				PS Revolving Fund	1,200,000.00		1,200,000.00		
100010000	CAPITAL OUTLAY	Air Conditioning Unit, Split Type, 2.5 HP, 2 units	WALD - Warehousing Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	160,000.00		160,000.00		
100010000	CAPITAL OUTLAY	Window-type Airconditioner, 2.5HP inverter	Inspection Division	Public Bidding	1st Semester				PS Revolving Fund	180,000.00		180,000.00		
100010000	CAPITAL OUTLAY	Work table, solid wood, heavy duty	Inspection Division	Alternative Mode of Procurement	1st Semester				PS Revolving Fund	20,000.00		20,000.00		
100010000	CAPITAL OUTLAY	Furniture and Fixtures for Logistics offices, locker, pantry	WALD - Logistics Division	Small Value Procurement (Alternative)	As required				PS Revolving Fund	500,000.00		500,000.00		



## Annual Procurement Plan - Non Common-use Supplies and Equipments (APP-NCSE) for FY 2021

Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010000	CAPITAL OUTLAY	Supply and Delivery of One (1) Unit Ten-Wheeler and One (1) Unit Six-Wheeler Delivery Truck Win Van	WALD - Logistics Division	Public Bidding	As required				PS Revolving Fund	10,000,000.00		10,000,000.00		
<b>DIRECT COST</b>														
100010000	DIRECT COST	Freight Forwarding Services	WALD - Logistics Division	Public Bidding	As required				PS Revolving Fund	85,652,525.00			85,652,525.00	
100010000	DIRECT COST	Freight Forwarding Services	PS Mindanao Hub	Public Bidding	As required				PS Revolving Fund	5,200,000.00			5,200,000.00	

**Agency Statement:**

(1) This Indicative Annual Procurement Plan for FY 2021 is executed based on the Procurement Service-DBM's proposed FY 2021 budget. Any changes in the allotment, quantities, or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.

(2) The listed projects shall be undertaken by the duly designated Bids and Awards Committee for each project.

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## Annual Procurement Plan - Non Common-use Supplies and Equipments (APP-NCSE) for FY 2021

Code (PAP)	BUDGET CLASS	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	

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