

Annual Procurement Plan - Non Common-use Supplies and Equipments (APP-NCSE) for FY 2022

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**CAPITAL OUTLAY**

100010001	Laptop Executive	ITSD		Agency to Agency	As required				PS Revolving Fund	517,000.00		517,000.00	
100010001	Laptop Mid-range	ITSD		Agency to Agency	1st Semester				PS Revolving Fund	1,806,000.00		1,806,000.00	
100010001	Desktop Mid-range	ITSD		Agency to Agency	1st Semester				PS Revolving Fund	1,333,000.00		1,333,000.00	
100010001	Scanner	ITSD		Public Bidding	1st Semester				PS Revolving Fund	944,075.00		944,075.00	
100010001	Printer, Dot Matrix (24 Pins)	ITSD		Agency to Agency	As required				PS Revolving Fund	952,500.00		952,500.00	
100010001	Printer, Colored	ITSD	No	Competitive Bidding	As required				PS Revolving Fund	998,000.00		998,000.00	
100010001	Barcode System (Configuration and Integration with the FACT System)	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	3,000,000.00		3,000,000.00	
100010001	Document Management System with Barcode	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	3,500,000.00		3,500,000.00	
100010001	Supply and Delivery of 10 Units of Web Cameras for Video Conferencing for PS-DBM	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	198,798.50		198,798.50	
100010001	Supply, Delivery, Installation, Testing, and Configuration of the Wireless Access Point (WAP)	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	550,000.00		550,000.00	
100010001	Supply, Delivery, Installation, and Configuration of Network Attached Storage (NAS) for PS-DBM	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	1,000,000.00		1,000,000.00	
100010001	PS-DBM Data Center	ITSD	No	Competitive Bidding	As required				PS Revolving Fund	102,829,756.20		102,829,756.20	

**MOOE**

100010001	Installation of ISP ISDN/IP-PBX in the new Philgeps Office	Office of the Philgeps Director		Small Value Procurement	As required				PS Revolving Fund	200,000.00	200,000.00		
100010001	Travelling Expenses - Local (Toll Fees; RFID Load; Per Diem; Parking Fees)	General Services Division	No	Direct Contracting	1st Semester				PS Revolving Fund	392,322.24	392,322.24		
100010001	Airline Tickets for Official Travels - Local	General Services Division	No	Direct Contracting	As required				PS Revolving Fund	150,000.00	150,000.00		
100010001	Office Supplies (CSE) Available at PS-DBM	General Services Division	No	Agency to Agency	As required				PS Revolving Fund	6,278,780.75	6,278,780.75		
100010001	Ballpen, black	General Services Division	No	Shopping	As required				PS Revolving Fund	19,044.00	19,044.00		
100010001	Ballpen, blue	General Services Division	No	Shopping	As required				PS Revolving Fund	17,040.00	17,040.00		
100010001	Ballpen, red	General Services Division	No	Shopping	As required				PS Revolving Fund	8,880.00	8,880.00		
100010001	Ballpen with stand	General Services Division	No	Shopping	As required				PS Revolving Fund	433.30	433.30		
100010001	Ink Cart, Epson, 001 black	General Services Division	No	Shopping	As required				PS Revolving Fund	108,000.00	108,000.00		
100010001	Ink Cart, Epson, 001 cyan	General Services Division	No	Shopping	As required				PS Revolving Fund	37,170.00	37,170.00		
100010001	Ink Cart, Epson, 001 magenta	General Services Division	No	Shopping	As required				PS Revolving Fund	37,170.00	37,170.00		
100010001	Ink Cart, Epson, 001 yellow	General Services Division	No	Shopping	As required				PS Revolving Fund	37,170.00	37,170.00		
100010001	Ink Cart, Epson, 003 black	General Services Division	No	Shopping	As required				PS Revolving Fund	25,970.00	25,970.00		
100010001	Ink Cart, Epson, 003 cyan	General Services Division	No	Shopping	As required				PS Revolving Fund	12,650.00	12,650.00		
100010001	Ink Cart, Epson, 003 magenta	General Services Division	No	Shopping	As required				PS Revolving Fund	12,650.00	12,650.00		
100010001	Ink Cart, Epson, 003 yellow	General Services Division	No	Shopping	As required				PS Revolving Fund	12,650.00	12,650.00		

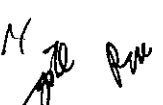
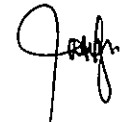
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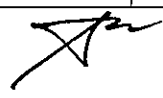

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					Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010001	Ink Cart, Brother LC3619LKB	General Services Division	No	Shopping	As required				PS Revolving Fund	35,900.00	35,900.00			
100010001	Ink Cart, Brother LC3617C	General Services Division	No	Shopping	As required				PS Revolving Fund	4,760.00	4,760.00			
100010001	Ink Cart, Brother LC3617M	General Services Division	No	Shopping	As required				PS Revolving Fund	4,760.00	4,760.00			
100010001	Ink Cart, Brother LC3617Y	General Services Division	No	Shopping	As required				PS Revolving Fund	4,760.00	4,760.00			
100010001	Rubber Stamp	General Services Division	No	Shopping	As required				PS Revolving Fund	20,500.00	20,500.00			
100010001	Stamp Self inking	General Services Division	No	Shopping	As required				PS Revolving Fund	33,333.33	33,333.33			
100010001	Notepad 4x4	General Services Division	No	Shopping	As required				PS Revolving Fund	6,966.67	6,966.67			
100010001	Epson Ribbon FX2190	General Services Division	No	Shopping	As required				PS Revolving Fund	5,400.00	5,400.00			
100010001	Specialty paper	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	42,700.00	42,700.00			
100010001	Sticker paper (matte)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	58,933.33	58,933.33			
100010001	Sticky Notes/Tabblings	General Services Division	No	Shopping	As required				PS Revolving Fund	3,166.67	3,166.67			
100010001	Tape Dispenser Handheld 2"	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	1,533.33	1,533.33			
100010001	Push pins	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	1,160.00	1,160.00			
100010001	Carbon Paper, blue	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	14,793.33	14,793.33			
100010001	Expanding Folder (red)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	2,533.33	2,533.33			
100010001	Desk Tray 3 Layers	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	13,662.50	13,662.50			
100010001	Paper for Certificate	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	58,333.33	58,333.33			
100010001	Paper, multi-purpose A3	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	46,066.67	46,066.67			
100010001	Ring Binder, 14mm	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	2,033.33	2,033.33			
100010001	Ring Binder, 16mm	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	3,900.00	3,900.00			
100010001	Ring Binder, 20mm	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	5,350.00	5,350.00			
100010001	Ring Binder, 25mm	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	5,133.33	5,133.33			
100010001	Padding glue	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	3,566.67	3,566.67			
100010001	Bath Soap	General Services Division	No	Shopping	As required				PS Revolving Fund	1,051.56	1,051.56			
100010001	Bleach, (gallon)	General Services Division	No	Shopping	As required				PS Revolving Fund	22,190.44	22,190.44			
100010001	Dishwashing Liquid, 500ml	General Services Division	No	Shopping	As required				PS Revolving Fund	3,077.76	3,077.76			
100010001	Fabric Conditioner, 640ml	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	5,378.88	5,378.88			
100010001	Muriatic Acid, 1liter	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	1,090.88	1,090.88			
100010001	Glass Cleaner, 500ml	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	4,983.20	4,983.20			
100010001	Hand Soap	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	151,821.12	151,821.12			
100010001	Deodorant Cake	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	13,824.00	13,824.00			
100010001	Powder Soap, 1kg	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	36,920.40	36,920.40			
100010001	Trash Bag (pack/roll)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	75,720.00	75,720.00			
100010001	Sando Bag, (small)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	27,880.00	27,880.00			
100010001	Sando Bag, (medium)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	19,850.95	19,850.95			
100010001	Sando Bag, (large)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	38,478.96	38,478.96			
100010001	Sando Bag, (x-large)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	29,000.00	29,000.00			
100010001	Frame for Certificate	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	44,666.00	44,666.00			
100010001	ID Holder	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	7,602.00	7,602.00			
100010001	ID Lace	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	19,998.00	19,998.00			
100010001	Tape Transparent 2" w/PS mark	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	852,500.00	852,500.00			
100010001	WADD Stock Card	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	162,000.00	162,000.00			
100010001	Cork Board, 24 x 36"	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	2,570.01	2,570.01			
100010001	Double Sided Tape 1"	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	12,731.08	12,731.08			
100010001	Duct Tape 2"	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	6,699.90	6,699.90			

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100010001	Flashlight	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	290.00	290.00			
100010001	Floor wax, liquid type, natural	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	85,800.00	85,800.00			
100010001	LED, bulb type	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	8,488.15	8,488.15			
100010001	Flourescent lamp, tube type	General Services Division	No	Shopping	As required				PS Revolving Fund	11,733.15	11,733.15			
100010001	Flourescent tube w/fixtures	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	780.00	780.00			
100010001	Steel Ruler 18 inch	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	2,026.64	2,026.64			
100010001	Steel Ruler 24 inch	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	605.34	605.34			
100010001	Steel Tape 5m	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	1,180.02	1,180.02			
100010001	Steel tape (8meters)	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	686.66	686.66			
100010001	Stretch Film/Packaging wrap	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	91,333.00	91,333.00			
100010001	ALKYD, Traffic Paint	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	46,666.80	46,666.80			
100010001	All Purpose Adhesive (epoxy)	General Services Division	No	Shopping	As required				PS Revolving Fund	2,800.00	2,800.00			
100010001	Paint Brush (1, 2, 3)	General Services Division	No	Shopping	As required				PS Revolving Fund	8,919.60	8,919.60			
100010001	Paint Roller (small & big)	General Services Division	No	Shopping	As required				PS Revolving Fund	4,459.80	4,459.80			
100010001	Paint Thinner (ordinary)	General Services Division	No	Shopping	As required				PS Revolving Fund	17,166.50	17,166.50			
100010001	Quick Drying Enamel (orange, black & silver)	General Services Division	No	Shopping	As required				PS Revolving Fund	70,800.00	70,800.00			
100010001	Sand Paper, 150	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	2,310.00	2,310.00			
100010001	Spatula 4"	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	2,400.00	2,400.00			
100010001	Steel Brush	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	1,899.90	1,899.90			
100010001	Other Janitorial Supplies	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	100,000.00	100,000.00			
100010001	ICAR Forms (continous form)	Inspection Division	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	24,000.00	24,000.00			
100010001	Purchase Order and Call-Off Order Forms	PDX	No	Small Value Procurement	1st Semester				PS Revolving Fund	60,000.00	60,000.00			
100010001	Accountable Forms	PBD	No	Agency to Agency	1st Semester				PS Revolving Fund	79,000.00	79,000.00			
100010001	Fuel for Motor Vehicles	General Services Division	No	Direct Retail Purchase of POL	1st Semester				PS Revolving Fund	1,625,647.67	1,625,647.67			
100010001	Oil and Lubricants for Motor Vehicles	General Services Division	No	Direct Retail Purchase of POL	As required				PS Revolving Fund	404,000.00	404,000.00			
100010001	Fuel for Generator,Set	General Services Division	No	Direct Retail Purchase of POL	As required				PS Revolving Fund	80,000.00	80,000.00			
100010001	Supply and Delivery of Air Purifier	General Services Division	No	Shopping	As required				PS Revolving Fund	9,762.67	9,762.67			
100010001	Supply and Delivery of Humidifier	General Services Division	No	Shopping	As required				PS Revolving Fund	3,247.00	3,247.00			
100010001	Supply and Delivery of Electric Stapler	General Services Division	No	Shopping	As required				PS Revolving Fund	17,461.90	17,461.90			
100010001	Supply and Delivery of Combination Socket Wrench, 40pcs	General Services Division	No	Shopping	As required				PS Revolving Fund	1,167.34	1,167.34			
100010001	Supply and Delivery of Combination Wrench, 8mm-24mm	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	5,230.66	5,230.66			
100010001	Other Semi-Expendable Office Equipment	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	17,392.65	17,392.65			
100010001	Semi-expendable - Furn. & Fixtures	HRDD	No	Shopping	1st Semester				PS Revolving Fund	1,765.13	1,765.13			
100010001	Semi-Expendable ICT Equipment Not Available in PS	General Services Division	No	Shopping	As required				PS Revolving Fund	15,960.30	15,960.30			
100010001	USB Keyboard	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	12,500.00	12,500.00			
100010001	Mouse	ITSD	No	Agency to Agency	As required				PS Revolving Fund	14,000.00	14,000.00			
100010001	Flash Drive	ITSD	No	Agency to Agency	1st Semester				PS Revolving Fund	40,000.00	40,000.00			
100010001	External Hard Drive (1TB)	ITSD	No	Agency to Agency					PS Revolving Fund	130,000.00	130,000.00			
100010001	Head Set	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	22,275.00	22,275.00			
100010001	Webcam	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	11,550.00	11,550.00			
100010001	UPS for work station 650VA	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	288,750.00	288,750.00			
100010001	ICT Equipment, Tools and Supplies	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	32,700.00	32,700.00			
100010001	Dot Matrix (9 Pins)	ITSD	No	Agency to Agency	As required				PS Revolving Fund	165,600.00	165,600.00			
100010001	Monochrome	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	36,000.00	36,000.00			

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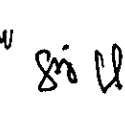
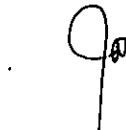
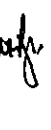
  
  






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100010001	Multi-functional (Colored)	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	295,625.00	295,625.00			
100010001	Door Access Management System for PS-DBM Server room	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	20,000.00	20,000.00			
100010001	Supply and Delivery of Executive Chair	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	39,420.00	39,420.00			
100010001	Supply and Delivery of Office Table	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	5,880.00	5,880.00			
100010001	Supply and Delivery of Clerical Chair	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	128,066.78	128,066.78			
100010001	Supply and Delivery of Junior Executive Chair	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	21,900.00	21,900.00			
100010001	Supply and Delivery of Steel Cabinet (3 Drawers) Lateral Filing Cabinet with Central Locking System	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	55,642.60	55,642.60			
100010001	Supply and Delivery of Storage Cabinet, adjustable, 5 Layer Steel Shelf Cabinet	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	30,950.01	30,950.01			
100010001	Supply and Delivery of Mobile Whiteboard bracket type	General Services Division	No	Shopping	As required				PS Revolving Fund	12,377.33	12,377.33			
100010001	Supply and Delivery of Whiteboard with Aluminum Frame (3x5)	General Services Division	No	Shopping	As required				PS Revolving Fund	8,186.68	8,186.68			
100010001	Semi-expendable - Furn. & Fixtures - Others	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	60,251.78	60,251.78			
100010001	Hard Hat	Inspection Division	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,400.00	10,400.00			
100010001	Reflectorized Vest	Inspection Division	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	1,600.00	1,600.00			
100010001	Safety Shoes	Inspection Division	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	16,000.00	16,000.00			
100010001	Electric Stapler	Inspection Division	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	6,000.00	6,000.00			
100010001	Electronic Type Writer	Inspection Division	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	15,000.00	15,000.00			
100010001	Maynilad	General Services Division	No	Direct Contracting	As required				PS Revolving Fund	1,493,702.68	1,493,702.68			
100010001	Supply and Delivery of Purified Drinking Water for PS-PhilGEPS	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	300,000.00	300,000.00			
100010001	HERALCO	General Services Division	No	Direct Contracting	As required				PS Revolving Fund	4,027,363.92	4,027,363.92			
100010001	Solar Charges (Propmech)	General Services Division	No	Direct Contracting	As required				PS Revolving Fund	550,000.00	550,000.00			
100010001	Postage and Courier Services	General Services Division	No	Direct Contracting	As required				PS Revolving Fund	31,777.22	31,777.22			
100010001	Mobile Expense (Whistleblower Line)	General Services Division	No	Agency to Agency	1st Semester				PS Revolving Fund	141,208.71	141,208.71			
100010001	Telephone (Mobile)	Office of the Philgeps Director	No	Small Value Procurement	1st Semester				PS Revolving Fund	18,025.00	18,025.00			
100010001	PLOT Landline	General Services Division	No	Direct Contracting	2nd Semester				PS Revolving Fund	280,511.03	280,511.03			
100010001	One (1) Year Subscription for Primary Internet Service for PS-DBM Main (Paco) and PhilGEPS (Arcache) Offices	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	2,613,173.12	2,613,173.12			
100010001	One (1) Year Subscription for Secondary Internet Service for PS-DBM Main (Paco) and PhilGEPS (Arcache) Offices	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	1,290,677.12	1,290,677.12			
100010001	Notarial Services	General Services Division	No	Direct Contracting	1st Semester				PS Revolving Fund	3,562.08	3,562.08			
100010001	Legal Services	Office of the Philgeps Director	No	Agency to Agency					PS Revolving Fund	10,350.00	10,350.00			
100010001	Maintenance and Operation Support of mPhilGEPS (2.0)	EGP	No	Competitive Bidding					PS Revolving Fund	55,351,756.88	55,351,756.88			
100010001	Hiring of IT Infrastructure Consultant	EGP	No	Highly Technical Consultant					PS Revolving Fund	1,217,655.10	1,217,655.10			
100010001	Hiring of System Development Consultant	EGP	No	Highly Technical Consultant					PS Revolving Fund	789,000.00	789,000.00			

As per the Proc 8/11/11  
 Jandy

*(Handwritten signatures and initials)*

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010001	Consultancy Services of a Professional Electrical Engineer for the Upgrade of the Electrical System of the PS Main Building in Paco	General Services Division	No	Highly Technical Consultants (Sec.53.7)	As required				PS Revolving Fund	154,500.00	154,500.00			
100010001	Consultancy Services for the Conduct of Data Literacy Training for the Philgeps Stakeholders as part of the Open Government Partnership	ITPRD	No	Highly Technical Consultant	As required				PS Revolving Fund	100,000.00	100,000.00			
100010001	Hiring of Training and Consulting Services for the QMS Implementation, ISO 9001:2015 Expansion and Re-Certification	PBD	No	Direct Contracting	As required				PS Revolving Fund	921,601.15	921,601.15			
100010001	Hiring of Firm for the Security Test and Conduct of Load/Performance Test	EGP	No	Competitive Bidding	1st Semester				PS Revolving Fund	4,561,407.43	4,561,407.43			
100010001	Engagement of the Services of a Certification Body to Conduct Assessment and Audit of the ISO 9001:2015 Standard Requirements	PBD	No	Small Value Procurement (Alternative)	1st Semester				PS Revolving Fund	500,000.00	500,000.00			
100010001	Procurement of Security Services for PS-PhilGEPS Offices (Main Office) for Six (6) Months	General Services Division	No	Public Bidding	1st Semester				PS Revolving Fund	4,021,666.67	4,021,666.67			
100010001	General Services	HRDD	No	Public Bidding	1st Semester				PS Revolving Fund	27,531,463.24	27,531,463.24			
100010001	Representation Expenses	HRDD	No	Agency to Agency	1st Semester				PS Revolving Fund	1,705,737.68	1,705,737.68			
100010001	Repairs and Maintenance - Other Land Improvements	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	41,666.67	41,666.67			
100010001	Repairs and Maintenance - Other Structures	DOD	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	37,500.00	37,500.00			
100010001	Repairs and Maintenance of Buildings	DOD	No	Competitive Bidding	1st Semester				PS Revolving Fund	3,995,160.00	3,995,160.00			
100010001	Procurement of Disinfection Services for PS Main Office, Warehouses, and Philgeps Office for One (1) Year	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	2,440,864.00	2,440,864.00			
100010001	Procurement of Preventive Maintenance of PS Electrical System for One (1) Year	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	200,000.00	200,000.00			
100010001	Procurement of Preventive Maintenance of PS Fire Alarm System for One (1) Year	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	93,853.33	93,853.33			
100010001	Procurement of General Pest and Termite Control Services for PS Main Office, Warehouses, and Surrounding Areas for One (1) Year	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	548,570.67	548,570.67			
100010001	Repairs & Maintenance for Buildings, Warehouses and Other Structures	General Services Division	No	Shopping	1st Semester				PS Revolving Fund	1,502,074.03	1,502,074.03			
100010001	Repairs and Maintenance - Machinery	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	83,333.33	83,333.33			
100010001	Repairs and Maintenance - Machinery	DOD	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	217,230.00	217,230.00			
100010001	Procurement of Preventive Maintenance of VRF Type Air Conditioning Units for One (1) Year	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	206,333.33	206,333.33			
100010001	Repair and Maintenance of Office Equipments	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	122,292.19	122,292.19			
100010001	Repairs and Maintenance - Office Equipment	DOD	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	154,107.31	154,107.31			
100010001	Repairs and Maintenance - ICT Equipment	General Services Division	No	Direct Contracting	1st Semester				PS Revolving Fund	83,333.33	83,333.33			
100010001	Maintenance of ICT Equipment	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	500,000.00	500,000.00			

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)				Remarks
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010001	Maintenance for UPS	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	175,398.45	175,398.45			
100010001	Repairs and Maintenance - Communication Equipment	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	41,666.67	41,666.67			
100010001	Repairs and Maintenance - Communication Equipment	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	13,310.00	13,310.00			
100010001	Repairs and Maintenance - Sports Equipment	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	41,666.67	41,666.67			
100010001	Repairs and Maintenance - Technical & Scientific Equipment	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	41,666.67	41,666.67			
100010001	Repairs and Maintenance - Other Equipment	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	41,666.67	41,666.67			
100010001	Repairs and Maintenance - Other Land Improvements	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	108,000.00	108,000.00			
100010001	Repairs and Maintenance - Other Equipment	DOD	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	187,200.00	187,200.00			
100010001	Repairs and Maintenance - Motor Vehicle	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	1,185,294.47	1,185,294.47			
100010001	Repairs and Maintenance - Furnitures & Fixtures	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	83,333.33	83,333.33			
100010001	Repairs and Maintenance - Furniture and Fixtures	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	62,779.00	62,779.00			
100010001	Supply and Delivery of Filter Set for Air Purifier	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	386,975.00	386,975.00			
100010001	Refill of Dry Chemicals for 10lbs. Fire Extinguishers for PS-DBM	General Services Division	No	Shopping	As required				PS Revolving Fund	13,780.00	13,780.00			
100010001	Other Semi-expendable - machinery and equipment	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	36,220.00	36,220.00			
100010001	Semi-expendable - Furniture & Fixtures	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	53,000.00	53,000.00			
100010001	Semi-expendable Machinery and Equipment - Office Equipment	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	13,700.00	13,700.00			
100010001	Semi-expendable - Information and Communication Technology Equipment	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	70,000.00	70,000.00			
100010001	Semi-expendable Machinery and Equipment - Office Equipment	DOD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00			
100010001	Repairs and Maintenance - Semi-expendable - furnitures & fixtures	General Services Division	No	Small Value Procurement	1st Semester				PS Revolving Fund	83,333.33	83,333.33			
100010001	Repairs and Maintenance - Others	DOD	No	Small Value Procurement (Sec. 53.9)	1st Semester				PS Revolving Fund	40,000.00	40,000.00			
100010001	LTO Registration and other fees for Motor Vehicles	General Services Division	No	Agency to Agency	As required				PS Revolving Fund	156,666.67	156,666.67			
100010001	Other Fees, Dutes and Licenses	General Services Division	No	Agency to Agency	2nd Semester				PS Revolving Fund	10,000.00	10,000.00			
100010001	Taxes and duties	Office of the Phileps Director	No	Agency to Agency	2nd Semester				PS Revolving Fund	90,000.00	90,000.00			
100010001	Fidelity Bond Premium	General Services Division	No	Agency to Agency	1st Semester				PS Revolving Fund	120,000.00	120,000.00			

Mr. [Signature] [Signature] [Signature]

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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
100010001	GSIS Insurance for Motor Vehicles	General Services Division	No	Agency to Agency	1st Semester				PS Revolving Fund	300,000.00	300,000.00			
100010001	GSIS Insurance for Properties, Plant and Equipments (PPEs); and Warehouse Inventory	General Services Division	No	Agency to Agency	As required				PS Revolving Fund	1,517,324.80	1,517,324.80			
100010001	Other Maintenance and Operating Expenses	DOD	No	Agency to Agency					PS Revolving Fund	3,110,328.08	3,110,328.08			
100010001	Newspaper Advertisement	MSD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,266.00	2,266.00			
100010001	Marketing Collaterals	MSD	No	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	110,925.85	110,925.85			
100010001	Food and other expenses for PS-DBM Official Meetings and Activities	General Services Division	No	Direct Contracting	As required				PS Revolving Fund	501,480.02	501,480.02			
100010001	Representation Expenses	Office of the Philgeps Director	No	Direct Contracting	As required				PS Revolving Fund	48,605.70	48,605.70			
100010001	Freight Forwarding Sevices**	WALD	No	Competitive Bidding	As required				PS Revolving Fund	92,000,000.00	92,000,000.00			
100010001	Rent/Lease Expenses	DOD	No	Agency-to-Agency	1st Semester				PS Revolving Fund	718,800.00	718,800.00			
100010001	Building	DOD	No	Agency-to-Agency	1st Semester				PS Revolving Fund	1,170,871.92	1,170,871.92			
100010001	Lease of Multi-Function Printer/Copier	General Services Division	No	Public Bidding	1st Semester				PS Revolving Fund	594,611.48	594,611.48			
100010001	One (1) Year Lease of Office Space for the PS-DBM PHILGEPs	Office of the Philgeps Director	No	Competitive Bidding	1st Semester				PS Revolving Fund	5,300,000.00	5,300,000.00			
100010001	Internet Access Management (IAM) with Bandwidth Management System	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	1,127,500.00	1,127,500.00			
100010001	Upgrade of PLDT ISDN with IP-PBX	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	1,144,598.40	1,144,598.40			
100010001	ACDSee Ultimate 10	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	25,000.00	25,000.00			
100010001	Microsoft Visio	ITSD	No	PS (CSE)	1st Semester				PS Revolving Fund	1,253,967.00	1,253,967.00			
100010001	Adobe All Apps	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	65,788.80	65,788.80			
100010001	Adobe Acrobat	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	160,000.00	160,000.00			
100010001	AutoCAD Software (Subscription)	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	300,000.00	300,000.00			
100010001	Video Editor	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	40,000.00	40,000.00			
100010001	Application Program Interface (API) - System Integration with PS-DBM Internal Applications/ Systems	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	1,000,000.00	1,000,000.00			

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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
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100010001	Supply, Delivery, Installation, and Configuration of Endpoint Security System for Servers	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	900,000.00	900,000.00			
100010001	Microsoft Windows Server 2022 R2	ITSD	No	PS (CSE)	1st Semester				PS Revolving Fund	500,000.00	500,000.00			
100010001	MS Office 365	ITSD	No	PS (CSE)	1st Semester				PS Revolving Fund	100,000.00	100,000.00			
100010001	Email Blasting Service (MSD)	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	850,000.00	850,000.00			
100010001	Subscription for Cloud Server (For Hosting of PS Website)	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	1,831,000.00	1,831,000.00			
100010001	Domain Name System (DNS) Hosting Service	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	50,000.00	50,000.00			
100010001	Secure Sockets Layer (SSL) Certificate Subscription	ITSD	No	Small Value Procurement	1st Semester				PS Revolving Fund	30,000.00	30,000.00			
100010001	Fact System subscription plan renewal	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	2,094,266.82	2,094,266.82			
100010001	Customer Service Helpdesk System	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	3,524,774.39	3,524,774.39			
100010001	Customer Service Improvement Project	ITSD	No	Competitive Bidding	As required				PS Revolving Fund	21,003,651.20	21,003,651.20			
100010001	Internet Access Management (IAM) with Bandwidth Management System	ITSD	No	Competitive Bidding	As required				PS Revolving Fund	1,127,500.00	1,127,500.00			
100010001	Email and Collaboration Tool	ITSD	No	Competitive Bidding	1st Semester				PS Revolving Fund	4,131,831.00	4,131,831.00			
100010001	Adobe Photoshop Subscription	ITSD	No	Small Value Procurement	As required				PS Revolving Fund	50,000.00	50,000.00			
100010001	Provision of Cloud Hosting Subscription (Philgeps)	EGP	No	Competitive Bidding	As required				PS Revolving Fund	11,963,047.22	11,963,047.22			
100010001	Provision of Email Blasting Service (MGEPS)	EGP	No	Small Value Procurement	As required				PS Revolving Fund	703,168.00	703,168.00			
100010001	MySQL Cluster (Commercial) for MGEPS	EGP	No	Small Value Procurement	As required				PS Revolving Fund	500,000.00	500,000.00			
100010001	Service Provider: Outsourcing of Pre-Employment Exams	HRDD	No	Public Bidding	As required				PS Revolving Fund	1,125,252.70	1,125,252.70			
100010001	ZOOM Account Subscription for 12 months	HRDD	No	Small Value Procurement	As required				PS Revolving Fund	420,000.00	420,000.00			
100010001	Supply and Delivery of Emergency Go Bag for PS-DBM	General Services Division	No	Public Bidding	As required				PS Revolving Fund	1,227,000.00	1,227,000.00			
100010001	GAD Activities	General Services Division	No	Small Value Procurement	As required				PS Revolving Fund	13,603,867.65	13,603,867.65			
100010001	Training Expenses	HRDD	No	Public Bidding	As required				PS Revolving Fund	7,281,280.06	7,281,280.06			
100010001	Mental Health Programs	HRDD	No	Public Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00			

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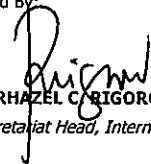


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100010001	Senior Citizen, PWD & Youth Activities	HRDD	No	Small Value Procurement					PS Revolving Fund	500,000.00	500,000.00			
100010001	Rewards/Awards Expenses	HRDD	No	Public Bidding					PS Revolving Fund	3,733,450.88	3,733,450.88			
100010001	Semi-expendable - Machinery and Equipment	DOD	No	Small Value Procurement (Sec. 53.9)					PS Revolving Fund	178,400.00	178,400.00			

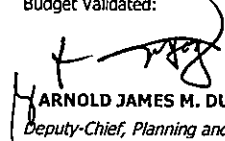
**Agency Statement:**

(1) This Indicative Annual Procurement Plan for FY 2021 is executed based on the Procurement Service-DBM's proposed FY 2021 budget. Any changes in the allotment, quantities, or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.  
 (2) The listed projects shall be undertaken by the duly designated Bids and Awards Committee for each project.

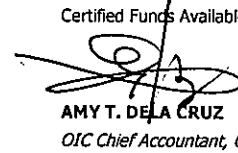
Prepared By:

  
**RHAZEL C. RIGOROSO**  
 Secretariat Head, Internal BAC1

Budget Validated:

  
**ARNOLD JAMES M. DUPLA**  
 Deputy-Chief, Planning and Budget Division

Certified Funds Available:

  
**AMY T. DELA CRUZ**  
 OIC Chief Accountant, Comptroller Division

**Reviewed by the PS Internal Bids and Awards Committees:**

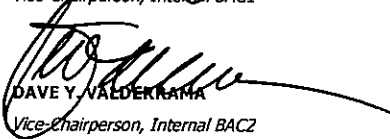
  
**MARK ANTHONY G. HUERTAS**  
 Provisional Member, Internal BAC1

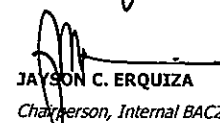
  
**ATTY. MARICHU HERNANDEZ**  
 Regular Member, Internal BAC1 and BAC2

  
**FERDINAND O. SAN JOSE**  
 Vice-Chairperson, Internal BAC1

  
**MARIA JENNIFER K. JIMENEZ**  
 Chairperson, Internal BAC1

  
**JEFFREY M. BERTUMEN**  
 Provisional Member, Internal BAC2

  
**DAVE Y. VALDERRAMA**  
 Vice-Chairperson, Internal BAC2

  
**JAYSON C. ERQUIZA**  
 Chairperson, Internal BAC2

**Recommending Approval by the Functional Group Directors:**

  
**JOSHUA S. LAURE**  
 OIC-Director, Administrative and Finance Group

  
**ATTY. EARVIN JAY I. ALPARAQUE**  
 OIC-Director, Procurement Group

  
**JAIIME N. NAVARETE, JR.**  
 OIC-Director, Operations Group

  
**ROSA MARIA M. CLEMENTE**  
 Director IV, Philgeps

Approved by:  
  
**ATTY. JASONMER L. UAYAN**  
 OIC-Executive Director V

