

PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Prourement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
CAPITAL OUTLAY															
1	100010000	Supply, Delivery, Demobilization, Installation and Commissioning of Replacement ACUs Including All Fittings and Ancillaries Including Hangers and Supports (3.0TR Ceiling Cassette Type, Inverter ACUs; and 3.0HP, Wall-Mounted Split-Type, Inverter ACUs)	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,291,408.00		2,291,408.00		
2	100010000	Supply, Delivery, Installation and Commissioning of Audio and Visual System for PS-DBM	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	4,170,899.53		4,170,899.53		
3	100010000	PASSENGER VAN, engine displacement not exceeding 2500 cc for gasoline or 3000 cc for diesel; or AFV	GSD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	2,780,000.00		2,780,000.00		
4	100010000	ASIAN UTILITY VEHICLE (AUV), engine displacement not exceeding 2500 cc for gasoline or 2800 cc for diesel	GSD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	5,400,000.00		5,400,000.00		
5	100010000	Fork Lift, Diesel, Load Capacity = 5,000 kgs. (5T)	WADD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,500,000.00		1,500,000.00		
6	100010000	Pallet stacker, Electric, Load Capacity = 5,000 kgs. (5T)	WADD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	2,580,000.00		2,580,000.00		
7	100010000	Air Conditioning Unit, Split Type ,2.5 HP, with installation	WADD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	839,940.00		839,940.00		
8	100010000	DELIVERY TRUCK, 10-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 compliant	WADD	No	Public Bidding	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	6,000,000.00		6,000,000.00		
9	100010000	DELIVERY TRUCK, 6-wheeler, aluminum wing van, Diesel fed, Manual Transmission, Euro-4 compliant	WADD	No	Public Bidding	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	4,000,000.00		4,000,000.00		
10	100010000	Light Delivery Van, 6-wheel light cargo vehicle, Aluminum Closed Van-type body	WADD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	8,000,000.00		8,000,000.00		
11	100010000	Light Delivery Van, 4-wheel aluminum closed van-type body	WADD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	4,508,000.00		4,508,000.00		
12	100010000	VAN, engine displacement not exceeding 2500cc for gasoline or 2800 cc for diesel; or AFV	WADD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	2,750,000.00		2,750,000.00		
13	100010000	Installation of Racking System and Mezzanine in Warehouses	WADD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	28,595,333.50		28,595,333.50		
14	100010000	New HRIS for HRDD	HRDD	No	Public Bidding	07-Mar-23	21-Mar-23	14-Apr-23	21-Apr-23	PS Revolving Fund	25,000,000.00		25,000,000.00		
15	100010000	Scanner A3	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	197,076.00		197,076.00		

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
16	100010000	Scanner	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,177,984.50		1,177,984.50		
17	100010000	Network Tester	ITSD	No	Small Value Procurement	11-Apr-23	25-Apr-23	10-May-23	17-May-23	PS Revolving Fund	672,581.04		672,581.04		
18	100010000	Barcode System (Configuration and integration with PS-DBM Internal Applications)	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	3,300,000.00		3,300,000.00		
19	100010000	Document Management System (DMS)	ITSD	No	Public Bidding	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	10,000,000.00		10,000,000.00		
20	100010000	PS-DBM Storage and Server Expansion	ITSD	No	Public Bidding	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	5,000,000.00		5,000,000.00		
21	100010000	Projector, short throw	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	80,000.00		80,000.00		
22	100010000	Multi-purpose Van for Regional Depots	ROG/DMD	No	Public Bidding	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	8,796,700.00		8,796,700.00		
23	100010000	Construction of Building for PS Depot Tuguegarao	DEPOT-TUGUEGARAO	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	72,271,103.00		72,271,103.00		
24	100010000	Construction of Building for PS Depot Cebu	DEPOT-CEBU	No	Public Bidding	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	13,950,000.00		13,950,000.00		
25	100010000	Construction of Office and Warehouse Repair	DEPOT-CDO	No	Public Bidding	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	2,500,000.00		2,500,000.00		
26	100010000	Floor Mounted ACU 2.5HP Inverter	DEPOT-CDO	No	Small Value Procurement	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	91,000.00		91,000.00		
27	100010000	Generator Set	DEPOT-KORONADAL	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	325,000.00		325,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES															
28	100010000	Maynilad	GSD	No	Renewal - Water, Electricity, Telecommunication and Internet Service Providers (WETI) (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	1,878,436.52	1,878,436.52			
29	100010000	Supply and Delivery of Purified Drinking Water for PS-PhilGEPS for Two (2) Years	GSD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	338,580.00	338,580.00			
30	100010000	MERALCO	GSD	No	Renewal -WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	7,140,459.37	7,140,459.37			
31	100010000	Solar Charges (Propmech)	GSD	No	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	556,434.37	556,434.37			
32	100010000	Mobile (Whistleblower Line)	GSD	No	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	10,000.00	10,000.00			
33	100010000	PLDT Landline	GSD	No	Renewal -WETI (Direct Contracting)	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	403,200.00	403,200.00			
34	100010000	Lease of SIP Trunk and Unified Managed Communication Solution for PS-DBM	GSD	No	Direct Contracting	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	2,000,000.00	2,000,000.00			
35	100010000	Petroleum, Oil and Lubricants for Motor Vehicles, Forklifts and Genset	GSD	No	Public Bidding	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	6,244,599.56	6,244,599.56			

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36	100010000	Consultancy Services	GSD	No	Highly Technical Consultant	11-Apr-23	25-Apr-23	10-May-23	17-May-23	PS Revolving Fund	190,962.00	190,962.00			
37	100010000	Procurement of Security Services for PS-PhilGEPS Offices (Main Office) for One (1) Year	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	11,234,280.00	11,234,280.00			
38	100010000	Lease of Multi-Function Printer/Copier for Two (2) Years	GSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,611,866.00	2,611,866.00			
39	100010000	Ballpen, black	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,378.67	1,378.67			
40	100010000	Ballpen, blue	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,378.67	1,378.67			
41	100010000	Ballpen, red	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	689.33	689.33			
42	100010000	Ink Cart, Epson, 001 black	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	36,988.67	36,988.67			
43	100010000	Ink Cart, Epson, 001 cyan	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67			
44	100010000	Ink Cart, Epson, 001 magenta	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67			
45	100010000	Ink Cart, Epson, 001 yellow	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	16,288.67	16,288.67			
46	100010000	Ink Cart, Epson, 003 black	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	25,433.33	25,433.33			
47	100010000	Ink Cart, Epson, 003 cyan	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33			
48	100010000	Ink Cart, Epson, 003 magenta	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33			
49	100010000	Ink Cart, Epson, 003 yellow	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,173.33	10,173.33			
50	100010000	Ink Cart, Brother LC3619XLBK	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	110,338.67	110,338.67			
51	100010000	Ink Cart, Brother LC3617C	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33			
52	100010000	Ink Cart, Brother LC3617M	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33			
53	100010000	Ink Cart, Brother LC3617Y	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	29,905.33	29,905.33			
54	100010000	Rubber Stamp	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	14,300.00	14,300.00			
55	100010000	Stamp Self inking	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	13,676.00	13,676.00			
56	100010000	Notepad 4x4	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	6,922.67	6,922.67			
57	100010000	Specialty paper	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	4,066.67	4,066.67			
58	100010000	Sticker paper (matte)	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	54,416.67	54,416.67			
59	100010000	Sticky Notes/Tabbings	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	3,530.00	3,530.00			
60	100010000	Tape Dispenser Handheld 2"	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	898.00	898.00			
61	100010000	Push pins	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	1,356.00	1,356.00			
62	100010000	Carbon Paper, blue	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,058.53	10,058.53			
63	100010000	Desk Tray 3 Layers	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,993.33	10,993.33			
64	100010000	Paper for Certificate	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	76,916.67	76,916.67			
65	100010000	Paper, multipurpose 8.5 x 11 short size	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	14,233.33	14,233.33			
66	100010000	Paper, multipurpose A3	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	47,000.00	47,000.00			
67	100010000	Plastic Cover A4 size Transparency film	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	25,700.00	25,700.00			
68	100010000	Plastic Lamination Roll	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,386.67	10,386.67			

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69	100010000	Plastic ID Lamination PVC	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	12,810.00	12,810.00			
70	100010000	Ring Binder, 14mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,978.00	10,978.00			
71	100010000	Ring Binder, 16mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	20,900.00	20,900.00			
72	100010000	Ring Binder, 20mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	33,200.00	33,200.00			
73	100010000	Ring Binder, 25mm	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	32,466.67	32,466.67			
74	100010000	Padding glue	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	2,950.00	2,950.00			
75	100010000	ID Lace	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	50,600.00	50,600.00			
76	100010000	ID Holder	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	18,000.00	18,000.00			
77	100010000	Frame for Certificate	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	44,650.00	44,650.00			
78	100010000	LED Light Bulb, 20watts	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	15,750.00	15,750.00			
79	100010000	LED Light Bulb, 15watts	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	9,716.50	9,716.50			
80	100010000	LED Downlight Daylight 24watts	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	37,200.00	37,200.00			
81	100010000	Bleach Cleaner	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	13,375.68	13,375.68			
82	100010000	Handsoap	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	47,680.80	47,680.80			
83	100010000	Deodorant Cake	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	10,560.00	10,560.00			
84	100010000	Powder Soap	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	15,899.40	15,899.40			
85	100010000	Glass Cleaner	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	6,192.00	6,192.00			
86	100010000	Rags	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	4,999.80	4,999.80			
87	100010000	Other Janitorial Supplies	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	50,000.00	50,000.00			
88	100010000	Other Office Supplies Not Available at PS-DBM	GSD	No	Shopping	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	490,019.00	490,019.00			
89	100010000	Supply and Delivery of Paper, Shredder, Cross-Cut, sheet capacity: 18 sheets	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	25,980.83	25,980.83			
90	100010000	Supply and Delivery of Refrigerator, 7 cu. ft.	GSD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	14,096.00	14,096.00			
91	100010000	Supply and Delivery of Microwave Oven, 20 liters	GSD	No	Small Value Procurement	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	5,662.67	5,662.67			
92	100010000	Supply and Delivery of Air Coolers	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	239,947.50	239,947.50			
93	100010000	Semi-Expendable ICT Equipment Not Available in PS	GSD	No	Shopping	03-May-23	08-May-23	17-May-23	24-May-23	PS Revolving Fund	19,726.93	19,726.93			
94	100010000	Supply and Delivery of Various Office Furniture (Clerical Chairs; Mobile Pedestals; Executive Chair; and Workstation)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	361,161.00	361,161.00			
95	100010000	Semi-expendable - Furn. & Fixtures - Others	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	995,758.34	995,758.34			
96	100010000	GAD Activities	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	8,676,033.85	8,676,033.85			
97	100010000	Other MOOE - through PCF	GSD	No	Shopping	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	700,000.00	700,000.00			
98	100010000	Other MOOE	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	900,000.00	900,000.00			

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99	100010000	Repairs and Maintenance (Other Land Improvements)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	51,500.00	51,500.00			
100	100010000	Procurement of General Pest and Termite Control Services for PS Main Office, Warehouses, and Surrounding Areas for Two (2) Years	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,008,028.40	1,008,028.40			
101	100010000	Renovation of PS Warehouse Occupied by the DBM-CO - Administrative Service	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,881,921.14	2,881,921.14			
102	100010000	Repairs & Maintenance for Other Structures - Major Repairs	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,034,757.92	1,034,757.92			
103	100010000	Repairs & Maintenance for Other Structures - Minor Repairs	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	990,000.00	990,000.00			
104	100010000	Paint, Semi Gloss (beige)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	5,590.02	5,590.02			
105	100010000	Paint, Latex (white)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	4,909.98	4,909.98			
106	100010000	Paint, Thinner	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,515.00	1,515.00			
107	100010000	Floor Paint (yellow)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	19,333.30	19,333.30			
108	100010000	Floor Paint (white)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	18,616.70	18,616.70			
109	100010000	Paint Reducer	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	5,400.00	5,400.00			
110	100010000	Paint Brush #2	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	953.40	953.40			
111	100010000	Paint Brush #3	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,653.40	1,653.40			
112	100010000	Paint Roller #4	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	626.70	626.70			
113	100010000	Paint Roller #7	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	900.00	900.00			
114	100010000	Plywood, 4 x 8 x 3/4 (marine)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	35,233.40	35,233.40			
115	100010000	Plywood, 4 x 8 x 1/4 (marine)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	9,250.05	9,250.05			
116	100010000	Liston Wood, 1/2 x 1 x 8ft	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,600.00	1,600.00			
117	100010000	KD, 2 x 2 x 10	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	7,600.00	7,600.00			
118	100010000	KD, 2 x 3 x 10	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	11,500.00	11,500.00			
119	100010000	Flat Bar, 1 1/2 x 20 x 3/16	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	5,633.30	5,633.30			
120	100010000	Round Bar, 10mm	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	6,566.60	6,566.60			
121	100010000	Angle Bar, 1 x 1 x 20 x 3/16	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	8,100.00	8,100.00			
122	100010000	Angle Bar, 2 x 2 x 20 x 3/16	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	22,099.95	22,099.95			
123	100010000	Tubular, 2 x 2 x 20	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	16,150.00	16,150.00			
124	100010000	Cement	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	6,053.40	6,053.40			
125	100010000	Tiles Adhesive	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	10,550.10	10,550.10			
126	100010000	Stranded Wire # 10	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	20,986.66	20,986.66			
127	100010000	Stranded Wire # 12	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	13,580.00	13,580.00			
128	100010000	Stranded Wire # 14	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	8,320.00	8,320.00			
129	100010000	Flat Cord (black)	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	4,390.00	4,390.00			

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PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
130	100010000	Male Plug	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	2,400.00	2,400.00			
131	100010000	Outlet w/ground 3gang	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	4,899.90	4,899.90			
132	100010000	Switch, Wide series	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	2,499.90	2,499.90			
133	100010000	Universal Outlet, wide series	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	2,649.90	2,649.90			
134	100010000	Electrical Tape	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,440.00	1,440.00			
135	100010000	Procurement of Annual Electrical Preventive Maintenance for PS-DBM	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	125,440.00	125,440.00			
136	100010000	Preventive Maintenance of Fire Alarm and Detection System (FDAS) of the PS-DBM for One (1) Year	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	79,000.00	79,000.00			
137	100010000	Repairs and Maintenance for Building - Major Repairs	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	2,000,000.00	2,000,000.00			
138	100010000	Repairs and Maintenance for Building - Minor Repairs	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	923,454.04	923,454.04			
139	100010000	Repairs and Maintenance - Machinery	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
140	100010000	Procurement of Preventive Maintenance of VRF Type Air Conditioning Units of PS-DBM for One (1) Year	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	253,480.00	253,480.00			
141	100010000	Repair of Existing VRF Air Conditioning System of PS-DBM	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	253,480.00	253,480.00			
142	100010000	Repairs and Maintenance of Office Equipments	GSD	No	Small Value Procurement	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	152,701.15	152,701.15		-	
143	100010000	Repairs and Maintenance - ICT Equipments	GSD	No	Small Value Procurement	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	103,000.00	103,000.00			
144	100010000	Repairs and Maintenance - Communication Equipment	GSD	No	Small Value Procurement	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00			
145	100010000	Repairs and Maintenance - Sports Equipment	GSD	No	Small Value Procurement	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00			
146	100010000	Repairs and Maintenance - Technical & Scientific Equipment	GSD	No	Small Value Procurement	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00			
147	100010000	Repairs and Maintenance - Other Equipment	GSD	No	Small Value Procurement	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	51,500.00	51,500.00			
148	100010000	Repairs and Maintenance of Motor Vehicle - Major Repairs	GSD	No	Public Bidding	11-Jul-23	25-Jul-23	10-Aug-23	17-Aug-23	PS Revolving Fund	1,000,000.00	1,000,000.00			
149	100010000	Repairs and Maintenance of Motor Vehicle - Minor Repairs	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	465,023.96	465,023.96			
150	100010000	Repairs and Maintenance - Furnitures & Fixtures	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
151	100010000	Repairs and Maintenance - Semi-expendable Machinery and	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	540,101.10	540,101.10			
152	100010000	Repairs and Maintenance - Furnitures & Fixtures	GSD	No	Small Value Procurement	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	103,000.00	103,000.00			
153	100010000	Training Materials	HRDD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	500,000.00	500,000.00			
154	100010000	Loyalty Incentive - Pin/Emblem	HRDD	No	Small Value Procurement	06-Feb-23	10-Feb-23	22-Feb-23	27-Feb-23	PS Revolving Fund	300,000.00	300,000.00			

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PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
155	100010000	Competency-Based HR System and Capacity Building Program	HRDD	No	Negotiated Procurement - Agency to Agency	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,672,000.00	1,672,000.00			
156	100010000	APPEAR (Lease of Venue)	HRDD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,756,909.81	1,756,909.81			
157	100010000	Outsourcing of Pre-Employment Exams	HRDD	No	Public Bidding	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	1,591,610.28	1,591,610.28			
158	100010000	Mental Health Program Counsellor	HRDD	No	Negotiated Procurement - Agency to Agency	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	680,000.00	680,000.00			
159	100010000	Mental Health Program Materials	HRDD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	847,000.00	847,000.00			
160	100010000	Drug-Free Workplace	HRDD	No	Negotiated Procurement - Agency to Agency	03-Jul-23	07-Jul-23	17-Jul-23	24-Jul-23	PS Revolving Fund	420,000.00	420,000.00			
161	100010000	GAD Projects	HRDD	No	Public Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	5,000,000.00	5,000,000.00			
162	100010000	Clinic Equipment	HRDD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,500,000.00	1,500,000.00			
163	100010000	Printing of Business Card	MSD	No	Small Value Procurement	03-Mar-23	17-Mar-23	31-Mar-23	07-Apr-23	PS Revolving Fund	8,685.00	8,685.00			
164	100010000	Printing of Flyers and Brochures	MSD	No	Small Value Procurement	03-Mar-23	17-Mar-23	31-Mar-23	07-Apr-23	PS Revolving Fund	18,415.00	18,415.00			
165	100010000	Design, Layout and Printing of Signages	MSD	No	Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	3,990.67	3,990.67			
166	100010000	Portable Public Address Speaker System	MSD	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	9,999.00	9,999.00			
167	100010000	Refreshments for Walk-in Clients	MSD	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	44,028.00	44,028.00			
168	100010000	Food and Prize for Virtual Store Training	MSD	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	439,680.00	439,680.00			
169	100010000	Venue (PICC) for Marketing Campaigns and Activities	MSD	No	Agency-to-Agency	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	128,800.00	128,800.00			
170	100010000	Food (PICC) for Marketing Campaigns and Activities	MSD	No	Negotiated Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	250,000.00	250,000.00			
171	100010000	LED Wall, Lights and Sounds Rental for Marketing Campaigns and Activities	MSD	No	Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	122,600.00	122,600.00			
172	100010000	Pull Up Banner for Marketing Campaigns and Activities	MSD	No	Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	7,312.00	7,312.00			
173	100010000	Marketing Collaterals (Brochures, etc.)	MSD	No	Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	18,415.00	18,415.00			
174	100010000	Marketing Collaterals (Pop-up Booth)	MSD	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	68,333.33	68,333.33			
175	100010000	Glass Plaque for Appreciation Event for VS Users	MSD	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	50,000.00	50,000.00			
176	100010000	Giveaway for Staff Level: Katsa Tote Bag with Rope Handle	MSD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	111,875.00	111,875.00			
177	100010000	Giveaway for Officer Level: Notebook and Pen	MSD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	91,875.00	91,875.00			
178	100010000	Giveaway for Executive Level: Notebook and Pen with Box	MSD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	46,750.00	46,750.00			
179	100010000	DSLR-style Mirrorless Camera	MSD	No	Small Value Procurement	03-Mar-23	17-Mar-23	31-Mar-23	07-Apr-23	PS Revolving Fund	32,898.00	32,898.00			
180	100010000	Hiring of Training and Consulting Service for the QMS Implementation, ISO 9001:2015 Expansion and Re-Certification	PBD	No	Public Bidding	30-Jan-23	13-Feb-23	27-Feb-23	06-Mar-23	PS Revolving Fund	949,249.18	949,249.18			

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PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
181	100010000	Engagement of the Services of a Certification Body to Conduct Assessment and Audit of the ISO 9001:2015 Standard Requirements	PBD	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	515,000.00	515,000.00			
182	100010000	Accountable Forms	PBD	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	81,370.00	81,370.00			
183	100010000	Hard Hat	ID	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	10,400.00	10,400.00			
184	100010000	Reflectorized Vest	ID	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,600.00	1,600.00			
185	100010000	Safety Shoes	ID	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	16,000.00	16,000.00			
186	100010000	Electric Stapler	ID	No	Shopping	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	6,000.00	6,000.00			
187	100010000	Electronic Type Writer	ID	No	Shopping	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	15,000.00	15,000.00			
188	100010000	ICAR Form (continous form)	ID	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	24,000.00	24,000.00			
189	100010000	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches	ID	No	Shopping	03-Mar-23	17-Mar-23	31-Mar-23	07-Apr-23	PS Revolving Fund	4,960.00	4,960.00			
190	100010000	Camera, handy with free tripod	PD 7	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	30,000.00	30,000.00			
191	100010000	Digital Caliper	PD 7	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	20,208.00	20,208.00			
192	100010000	Steel Ruler, 18" long	PD 7	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	600.00	600.00			
193	100010000	Stop Watch	PD 7	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	900.00	900.00			
194	100010000	Web Camera	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	70,000.00	70,000.00			
195	100010000	Noise Cancellation Headphones	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	100,000.00	100,000.00			
196	100010000	Vernier Caliper	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	7,000.00	7,000.00			
197	100010000	Digital Vernier Caliper	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	12,000.00	12,000.00			
198	100010000	Steel Ruler	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	800.00	800.00			
199	100010000	Beaker 1L	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	5,000.00	5,000.00			
200	100010000	Measuring Tape 8 meters	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	6,000.00	6,000.00			
201	100010000	Stop Watch	PD 9	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	6,000.00	6,000.00			
202	100010000	Digital Single-Lens Reflex or Mirrorless Camera	PD 9	No	Shopping	30-Jan-23	06-Feb-23	13-Feb-23	20-Feb-23	PS Revolving Fund	60,000.00	60,000.00			
203	100010000	DSLR Camera	PD 8	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	23,391.00	23,391.00			
204	100010000	Caliper Digital Electronic	PD 8	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	734.02	734.02			
205	100010000	Steel Rule 1 meter	PD 8	No	Shopping	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	300.00	300.00			
206	100010000	Beaker 1 Liter	PD 8	No	Shopping	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	2,000.00	2,000.00			
207	100010000	Meter Tape	PD 8	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	345.60	345.60			
208	100010000	Electronic Weighing Scale desktop	PD 8	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	3,560.00	3,560.00			
209	100010000	Multifunctional Pliers 3's	PD 8	No	Shopping	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	179.10	179.10			
210	100010000	Call-Off Order Forms	PD 10	No	Public Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	200,000.00	200,000.00			

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ANNUAL PROCUREMENT PLAN CY 2023

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
211	100010000	Provision of Cloud Hosting Subscription (PhilGEPS)	EGP-DOD	No	Public Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	26,629,840.14	26,629,840.14			
212	100010000	Maintenance and Operation Support of mPhilGEPS (2.0)	EGP-DOD	No	Public Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	57,012,309.59	57,012,309.59			
213	100010000	Hiring of Firm for the Security Test and Conduct of Load/Performance Test	EGP-DOD	No	Public Bidding	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	4,698,249.65	4,698,249.65			
214	100010000	Hiring of IT Infrastructure Consultant	EGP-DOD	No	Highly Technical Consultant	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	1,254,184.75	1,254,184.75			
215	100010000	Hiring of System Development Consultant	EGP-DOD	No	Highly Technical Consultant	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	812,670.00	812,670.00			
216	100010000	Tape Transparent 2" , with Procurement Service - DBM mark	WADD	No	Small Value Procurement	07-Feb-23	21-Feb-23	07-Mar-23	14-Mar-23	PS Revolving Fund	288,000.00	288,000.00			
217	100010000	PS-DBM Delivery Receipt, 5 PLY, carbonless, 250 sheets/box	WADD	No	Small Value Procurement	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	420,000.00	420,000.00			
218	100010000	Pallet Truck, heavy duty, lifting cap. = 5,000 kgs. (5T)	WADD	No	Small Value Procurement	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	389,990.00	389,990.00			
219	100010000	Evaporative Air Cooler, Heavy Duty	WADD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	306,360.00	306,360.00			
220	100010000	Wet and Dry Industrial Floor Polisher 17"	WADD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	98,000.00	98,000.00			
221	100010000	Platform Cart, heavy duty, loading cap. = 500 kg., 30" x 40"	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	134,500.00	134,500.00			
222	100010000	Hand Truck Trolley, Heavy Duty, wheel size = 8 inches	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	153,215.20	153,215.20			
223	100010000	Plastic Pallet, Heavy Duty, 1,200 x 1,200 x 180 mm (4' x 4'), 4 way close	WADD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	999,000.00	999,000.00			
224	100010000	Crates, Jumbo (24in x 16in x 12in) / Heavy Duty Storage Box	WADD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	20,000.00	20,000.00			
225	100010000	Metal Office Desk / Table	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	120,000.00	120,000.00			
226	100010000	Metal Work Table, L Type	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	90,000.00	90,000.00			
227	100010000	Office Chair	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	120,000.00	120,000.00			
228	100010000	3 drawer Lateral Filing Cabinet	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	120,000.00	120,000.00			
229	100010000	Conference Table, 10 Seater	WADD	No	Shopping	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	20,000.00	20,000.00			
230	100010000	5-Seater Gang Chair	WADD	No	Shopping	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	40,000.00	40,000.00			
231	100010000	Metal Shelves, Wall mounted	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	75,000.00	75,000.00			
232	100010000	Dining Table, 10 seater	WADD	No	Shopping	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	25,000.00	25,000.00			
233	100010000	5 Seater, Plastic Bench Chair	WADD	No	Shopping	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	18,000.00	18,000.00			

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PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
234	100010000	Open Cabinet	WADD	No	Small Value Procurement	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	48,000.00	48,000.00			
235	100010000	Stretch Film, Industrial, Heavy Duty, 375 Meters x 300mm x 3 inches core	WADD	No	Small Value Procurement	07-Feb-23	21-Feb-23	07-Mar-23	14-Mar-23	PS Revolving Fund	174,000.00	174,000.00			
236	100010000	Plastic Bag, Sando Type (100/pack) (small, medium,large, xlarge)	WADD	No	Shopping	07-Feb-23	21-Feb-23	07-Mar-23	14-Mar-23	PS Revolving Fund	44,700.00	44,700.00			
237	100010000	Alkyd Traffic Paint (rubberized Paint)	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	32,740.00	32,740.00			
238	100010000	Latex Paint	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	9,114.00	9,114.00			
239	100010000	Enamel Paint	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	9,672.00	9,672.00			
240	100010000	Paint Reducer	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	7,000.00	7,000.00			
241	100010000	Paint Thinner	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	4,315.92	4,315.92			
242	100010000	Paint Brush	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	3,000.00	3,000.00			
243	100010000	Roller Brush	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	3,000.00	3,000.00			
244	100010000	Steel Brush	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	1,500.00	1,500.00			
245	100010000	Scraper Knife or Spatula	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	1,500.00	1,500.00			
246	100010000	Sand Paper	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	5,000.00	5,000.00			
247	100010000	Common Nail 2" and 3"	WADD	No	Shopping	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	1,000.00	1,000.00			
248	100010000	Working Gloves, rubberized Palm	WADD	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	23,880.00	23,880.00			
249	100010000	Reflectorized Vest	WADD	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	22,200.00	22,200.00			
250	100010000	Safety Shoes, highcut, light weight, steel toe, slip/oil resistant	WADD	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	147,000.00	147,000.00			
251	100010000	Wheel Bearing (stainless), Washer and Lock Washer for Hand Trolley	WADD	No	Shopping	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	18,518.00	18,518.00			
252	100010000	Freight Forwarding Services	WADD	No	Public Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	83,773,141.00	83,773,141.00			
253	100010000	Rent/Lease Expenses (Rents-Buildings and Structures)	PHILGEPS	No	Lease of Real Property and Venue	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	5,459,000.00	5,459,000.00			
254	100010000	Computer Accessories - USB Keyboard	ITSD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	6,270.00	6,270.00			
255	100010000	Computer Accessories - Mouse	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,471.04	2,471.04			
256	100010000	Computer Accessories - Flash Drive (16GB)	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	9,152.00	9,152.00			
257	100010000	Computer Accessories - External Hard Drive (1TB)	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	19,635.00	19,635.00			

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
258	100010000	Computer Accessories - Head Set	ITSD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	14,399.00	14,399.00			
259	100010000	Computer Accessories - Webcam	ITSD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	12,650.00	12,650.00			
260	100010000	UPS for work station 750VA	ITSD	No	Small Value Procurement	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	295,218.00	295,218.00			
261	100010000	ICT Equipment, Tools and Supplies	ITSD	No	Small Value Procurement	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	50,000.00	50,000.00			
262	100010000	Laptop - Executive	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	245,700.00	245,700.00			
263	100010000	Laptop - Mid-range	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	2,447,445.00	2,447,445.00			
264	100010000	Desktop - Mid-range	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	466,290.00	466,290.00			
265	100010000	Desktop - Basic	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,145,464.32	1,145,464.32			
266	100010000	Printer - Dot Matrix (24 Pins)	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	209,555.34	209,555.34			
267	100010000	Printer - Dot Matrix (9 Pins)	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	56,044.56	56,044.56			
268	100010000	Printer - Monochrome	ITSD	No	Agency to Agency	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	11,602.32	11,602.32			
269	100010000	Printer - Multi-function (Colored)	ITSD	No	Public Bidding	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	1,790,820.00	1,790,820.00			
270	100010000	Vacuum Cleaner Heavy Duty	ITSD	No	Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	14,190.00	14,190.00			
271	100010000	Signal Booster	ITSD	No	Small Value Procurement	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	94,529.05	94,529.05			

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
272	100010000	Creative Cloud All Apps	ITSD	No	Small Value Procurement	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	34,874.40	34,874.40			
273	100010000	Adobe Acrobat Reader	ITSD	No	Small Value Procurement	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	6,853.00	6,853.00			
274	100010000	Biometrics - Fingerprint scanner	ITSD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	269,830.00	269,830.00			
275	100010000	Application Program Interface (API) - System Integration with PS-DBM Internal Applications/ Systems	ITSD	No	Direct Contracting	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	1,000,000.00	1,000,000.00			
276	100010000	Supply, Delivery, Installation, Testing, and Configuration of the Wireless Access Point (WAP) for PS-DBM Offices	ITSD	No	Public Bidding	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,436,160.00	1,436,160.00			
277	100010000	Endpoint Security System for Servers	ITSD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	347,600.00	347,600.00			
278	100010000	Microsoft Windows Server 2022 R2	ITSD	No	Agency to Agency	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	438,649.30	438,649.30			
279	100010000	Business Function Specific Software	ITSD	No	Agency to Agency	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	146,666.74	146,666.74			
280	100010000	ICT Software Subscription - Fact System Subscription Plan	ITSD	No	Direct Contracting	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	2,697,948.00	2,697,948.00			
281	100010000	ICT Software Subscription - Renewal of Cloud Subscription for Customer Service Improvement Project	ITSD	No	Direct Contracting	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	8,983,583.14	8,983,583.14			
282	100010000	ICT Software Subscription - Internet Access Management (IAM) with Bandwidth Management System Subscription	ITSD	No	Direct Contracting	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	664,400.00	664,400.00			
283	100010000	ICT Software Subscription - Email and Collaboration Tool	ITSD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	3,517,556.90	3,517,556.90			
284	100010000	ICT Equipment Extension of Warranty and Maintenance Services - Maintenance of ICT Equipment	ITSD	No	Small Value Procurement	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	450,000.00	450,000.00			
285	100010000	ICT Equipment Extension of Warranty and Maintenance Services - Maintenance for UPS	ITSD	No	Small Value Procurement	08-May-23	22-May-23	05-Jun-23	12-Jun-23	PS Revolving Fund	200,000.00	200,000.00			

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286	100010000	Communication Services - One (1) Year Subscription for Primary Internet Service for PS-DBM Offices	ITSD	No	Public Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	1,980,000.00	1,980,000.00			
287	100010000	Communication Services - One (1) Year Subscription for Secondary Internet Service for PS-DBM Offices	ITSD	No	Public Bidding	04-Sep-23	18-Sep-23	02-Oct-23	09-Oct-23	PS Revolving Fund	1,686,854.40	1,686,854.40			
288	100010000	Communication Services - One (1) Year Subscription for Internet Service for PS-DBM Data Center	ITSD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	500,000.00	500,000.00			
289	100010000	Communication Services - One (1) Year Subscription for Internet Service for PS-DBM Regional Depots	ITSD	No	Public Bidding	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	4,000,000.00	4,000,000.00			
290	100010000	Trainers Training Course	ITRPD	No	NP - Lease of Venue	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	1,162,500.00	1,162,500.00			
291	100010000	mPhilGEPS Training Roll Out (NCR)	ITRPD	No	NP - Lease of Venue	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	782,100.00	782,100.00			
292	100010000	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Luzon - Batch 1)	ITRPD	No	NP - Lease of Venue	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	507,625.00	507,625.00			
293	100010000	Lease of Venue with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Visayas - Batch 1)	ITRPD	No	NP - Lease of Venue	05-Jun-23	19-Jun-23	03-Jul-23	10-Jul-23	PS Revolving Fund	480,575.00	480,575.00			
294	100010000	Lease of Venues with Accommodation and Food for the Modernized PhilGEPS Training Roll Out (Mindanao - Batch 1)	ITRPD	No	NP - Lease of Venue	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	840,200.00	840,200.00			
295	100010000	Tokens	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	419,700.00	419,700.00			
296	100010000	Rolled-up Tarpaulin	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	5,300.00	5,300.00			
297	100010000	Nametag holder	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	3,750.00	3,750.00			
298	100010000	Customized ID Lace	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	42,000.00	42,000.00			
299	100010000	First Aid Kit with Medicine	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,000.00	1,000.00			
300	100010000	Lapel Microphone	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	6,000.00	6,000.00			
301	100010000	Presentation Pointer	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	9,000.00	9,000.00			
302	100010000	Extension Cord, 10m	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,300.00	1,300.00			

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303	100010000	Extension Cord, 5-Gang	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,600.00	1,600.00			
304	100010000	Travelling Case, trolley type	ITRPD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	30,000.00	30,000.00			
305	100010000	Consultancy Services	ITRPD	No	Highly Technical	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	103,000.00	103,000.00			
306	100010000	Lease of Venue with Meals and Accommodation for the Conduct of PS-DBM Regional Operations Group Strategic Planning and Workshop	ROG/DMD	No	Lease of Property and Venue	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	416,313.30	416,313.30			
307	100010000	Lease of Venue with Meals and Accommodation for the Conduct of PS-DBM Regional Operations Group Annual Depot Assessment	ROG/DMD	No	Lease of Property and Venue	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	437,663.00	437,663.00			
308	100010000	Bin Card	ROG/DMD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	129,600.00	129,600.00			
309	100010000	Depot Delivery Receipt	ROG/DMD	No	Small Value Procurement	07-Feb-23	21-Feb-23	14-Mar-23	21-Mar-23	PS Revolving Fund	1,000,000.00	1,000,000.00			
310	100010000	Supply and Delivery of Mobile Phones for Regional and LGU Depots	ROG/DMD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	270,400.00	270,400.00			
311	100010000	Safety shoes	ROG/DMD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	289,800.00	289,800.00			
312	100010000	Hard hat	ROG/DMD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	37,800.00	37,800.00			
313	100010000	Vest	ROG/DMD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	63,000.00	63,000.00			
314	100010000	Industrial Back Support Belt	ROG/DMD	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	75,500.00	75,500.00			
315	100010000	Plastic Pallet for Regional and LGU Depot Warehouses	ROG/DMD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	700,000.00	700,000.00			
316	100010000	Office Furniture for PS Regional and LGU Depots	ROG/DMD	No	Small Value Procurement	03-Apr-23	17-Apr-23	01-May-23	08-May-23	PS Revolving Fund	813,780.34	813,780.34			
317	100010000	Repair of Depot Warehouses	ROG/DMD	No	Public Bidding	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	4,274,860.60	4,274,860.60			
318	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Land Improvements)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	111,240.00	111,240.00			
319	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Structures)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	38,625.00	38,625.00			
320	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Machinery)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	223,746.90	223,746.90			
321	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Office Equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	158,730.53	158,730.53			

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PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
322	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Communication Equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	13,709.30	13,709.30			
323	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Other Equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	192,816.00	192,816.00			
324	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Furniture and Fixture)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	64,662.37	64,662.37			
325	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	183,752.00	183,752.00			
326	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - office equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	14,111.00	14,111.00			
327	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - military, police and security equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	103,000.00	103,000.00			
328	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment - ICT Equipment)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	72,100.00	72,100.00			
329	100010000	Repairs and Maintenance for PS Regional and LGU Depots (Semi-expendable Machinery and Equipment -furniture and fixture)	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	54,590.00	54,590.00			
330	100010000	Intended for Unidentified Repairs and Maintenance for Regional and LGU Depots	ROG/DMD	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	41,200.00	41,200.00			
331	100010000	Comfort Grip Gloves	DEPOT-CAR	No	Shopping	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	3,600.00	3,600.00			
332	100010000	Security Services for PS Regional Depot Baguio	DEPOT-CAR	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	613,391.15	613,391.15			
333	100010000	Security Services for PS Regional Depot La Union	DEPOT-LA UNION	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	687,137.27	687,137.27			
334	100010000	Security Services for PS Regional Depot Tuguegarao	DEPOT-TUGUEGARAO	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	675,353.83	675,353.83			
335	100010000	Security Services for PS Regional Depot Pampanga	DEPOT-PAMPANGA	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	816,275.41	816,275.41			

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PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT

ANNUAL PROCUREMENT PLAN CY 2023

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						Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	DIRECT COST	
336	100010000	Repairs and Maintenance (Motor Vehicle)	DEPOT-PAMPANGA	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	34,603.21	34,603.21			
337	100010000	Security Services for PS Regional Depot Legazpi	DEPOT-LEGAZPI	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	648,491.87	648,491.87			
338	100010000	Security Services for PS Regional Depot Cebu	DEPOT-CEBU	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	704,967.63	704,967.63			
339	100010000	Security Services for PS Regional Depot Tacloban	DEPOT-TACLOBAN	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	643,635.85	643,635.85			
340	100010000	Building & Other Structures	DEPOT-TACLOBAN	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	100,000.00	100,000.00			
341	100010000	Fireproof Safety Vault	DEPOT-TACLOBAN	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	25,000.00	25,000.00			
342	100010000	Security Services for PS Regional Depot CDO	DEPOT-CDO	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	450,397.29	450,397.29			
343	100010000	Air Conditioning Split Type 2 HP Inverter	DEPOT-CDO	No	Small Value Procurement	03-Jul-23	17-Jul-23	31-Jul-23	07-Aug-23	PS Revolving Fund	35,000.00	35,000.00			
344	100010000	Security Services for PS Regional Depot Davao	DEPOT-DAVAO	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	788,946.09	788,946.09			
345	100010000	Warehouse roof repair	DEPOT-DAVAO	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	253,976.67	253,976.67			
346	100010000	Security Services for PS Regional Depot Koronadal	DEPOT-KORONADAL	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	609,825.70	609,825.70			
347	100010000	Repairs of Various area for PS Koronadal Building	DEPOT-KORONADAL	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	500,000.00	500,000.00			
348	100010000	Repairs & Maintenance (ICT Equipment)	DEPOT-KORONADAL	No	Small Value Procurement	07-Aug-23	21-Aug-23	04-Sep-23	11-Sep-23	PS Revolving Fund	21,483.23	21,483.23			
349	100010000	Signage and Promotional Activities	DEPOT-KORONADAL	No	Small Value Procurement	06-Mar-23	20-Mar-23	03-Apr-23	10-Apr-23	PS Revolving Fund	50,000.00	50,000.00			
350	100010000	Security Services for PS Regional Depot Butuan	DEPOT-BUTUAN	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	687,200.12	687,200.12			
351	100010000	Transportation and Delivery Expense	DEPOT-CAMIGUIN	No	Small Value Procurement	06-Feb-23	20-Feb-23	06-Mar-23	13-Mar-23	PS Revolving Fund	840,000.00	840,000.00			
TOTAL AMOUNT CAPITAL OUTLAY											₱216,777,025.57				
TOTAL AMOUNT MAINTENANCE AND OTHER OPERATING EXPENSES											₱318,897,506.44				
GRAND TOTAL AMOUNT											₱535,674,532.01				

Prepared By:

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RODEVIE CRUZ

Secretariat Head, Internal BAC

Budget Validated:

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MARIA JOANA VICTORIA A. MAGLAY

Budget Section Head, Planning and Budget Division

Certified Funds Available:

SIGNATURE REDACTED

LADY LOU GIMENO

OIC Chief Accountant, Comptroller Division

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ANNUAL PROCUREMENT PLAN CY 2023

Item No.	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Y/N) ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
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Recommended by the PS Internal Bids and Awards Committees:

SIGNATURE REDACTED
ABIGAIL ANN ALICDAN-ESPERE
Ad-Hoc Member, Internal BAC

SIGNATURE REDACTED
SAMANTHA GRACE E. MOSCOSO
Provisional Member, Internal BAC

SIGNATURE REDACTED
ATTY. MARICHU C. HERNANDEZ
Regular Member, Internal BAC

SIGNATURE REDACTED
ARNOLD JAMES M. DUPLA
Vice Chairperson, Internal BAC

SIGNATURE REDACTED
ENGR. JAIME M. NAVARRETE, JR.
Chairperson, Internal BAC

Approved by:
SIGNATURE REDACTED
DENNIS S. SANTIAGO
Executive Director V

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